

Re: Messages & Communications Doc. No. 38GL-26-1871.

From Guam Legislature Clerks <clerks@guamlegislature.gov>
Date Mon 2/2/2026 4:35 PM
To 38th Committee On Rules <committeeonrules@guamlegislature.gov>
Cc Rennae Meno <rennae.meno@guamlegislature.gov>

Håfa Adai,

Received, and thank you.



Elijah Untalan
Clerks Office

I Mina'trentai Ocho na Liheslaturan Guåhan

Guam Congress Building, 163 Chalan Santo Papa, Hagåtña, Guam 96910

Voice: (671) 472-3465/3460 Fax: (671) 472-3524

guamlegislature.gov

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Thank you

From: 38th Committee On Rules <committeeonrules@guamlegislature.gov>
Sent: Monday, February 2, 2026 4:34 PM
To: Guam Legislature Clerks <clerks@guamlegislature.gov>
Cc: Frank Blas Jr. <speakerblas@guamlegislature.gov>
Subject: Messages & Communications Doc. No. 38GL-26-1871.

Håfa Adai Clerk's Office,

Please see attached, **Messages & Communications Doc. No. 38GL-26-1871** for processing:

✓	38GL-26-1871	Bureau of Budget and Management Research	Fiscal Year 2027 Executive Budget Request.
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Kindly reply to this email



Si Yu'os ma'åse',

Marie Crisostomo

Committee on Rules Assistant

COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson

I Mina'trentai Ocho Na Liheslaturan Guåhan

38th Guam Legislature

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Messages and Communications 38GL-26-1871.

2 messages

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

Mon, Feb 2, 2026 at 3:56 PM

To: 38th Committee On Rules <committeeonrules@guamlegislature.gov>, Sabrina Salas Matanane <office.senatorbri@guamlegislature.gov>

Håfa Adai,

Please see attached M&C Doc. No. 38GL-26-18671

38GL-26-1871	Bureau of Budget and Management Research	Fiscal Year 2027 Executive Budget Request.
--------------	--	--

Si Yu'os Ma'åse'

Bernice Rivera

Administrative Assistant



Office of Speaker Frank F. Blas, Jr.

I Mina'trentai Ocho na Liheslaturan Guåhan 38th Guam Legislature


Guam Congress Building, 163 Chalan Santo Papa, Hagatña


(671)969-6456

speakerblas@guamlegislature.gov

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2 attachments

 **38GL-26-1871.pdf**
1018K

 **FY2027 EBR - MASTER FILE (PRINT).pdf**
9511K

38th Committee On Rules <committeeonrules@guamlegislature.gov>

Mon, Feb 2, 2026 at 4:19 PM

To: "Speaker Frank Blas Jr." <speakerblas@guamlegislature.gov>

Håfa Adai,

Received, and thank you



Si Yu'os ma'åse',

Marie Crisostomo

Committee on Rules Assistant

COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson

I Mina'trentai Ocho Na Liheslaturan Guåhan

38th Guam Legislature

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[Quoted text hidden]



BUREAU OF BUDGET & MANAGEMENT RESEARCH



OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

LOURDES A. LEON GUERRERO
GOVERNOR

LESTER L. CARLSON, JR.
DIRECTOR

JOSHUA F. TENORIO
LIEUTENANT GOVERNOR

38GL-26-1871

OFFICE OF THE SPEAKER
FRANK F. BLAS JR.

FEB 02 2026

FEB 02 2026

The Honorable Frank Blas Jr.
Speaker
I Mina'trentai Ocho Na Liheslaturan Guåhan
38th Guam Legislature
Guam Congress Building
163 Chalan Santo Papa
Hagåtña, Guam 96910

Time: 2:54 PM
Received: [Signature]

Håfa Adai! Speaker,

Pursuant to § 4107 of Chapter 4 of Title 5 Guam Code Annotated, transmitted herewith is the Fiscal Year 2027 Executive Budget Request.

- 15 Hard copies, one for each Senator
- 2 Hard copies for the Office of Finance and Budget
- 1 Electronic File

Senseramente,

LESTER L. CARLSON, JR.



38GL-26-1871
Messages and Communications

RECEIVED
COMMITTEE ON RULES
February 2, 2026

3:56 p.m.

Marie Crisostomo



The Leon Guerrero-Tenorio Administration



FY2027 EXECUTIVE BUDGET REQUEST

2027



EXECUTIVE BUDGET REQUEST THE LEON GUERRERO-TENORIO ADMINISTRATION





THE LEON GUERRERO-TENORIO ADMINISTRATION FY2027 EXECUTIVE BUDGET REQUEST



LOURDES A. LEON GUERRERO
Maga'hågan Guåhan • Governor of Guam



JOSHUA F. TENORIO
Segundo Maga'låhen • Lt. Governor of Guam

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	LEGISLATION



BUDGET MESSAGE

LOURDES A. LEON GUERRERO
GOVERNOR



JOSHUA F. TENORIO
LT. GOVERNOR

UFISINAN I MAGA'HĀGAN GUĀHAN
OFFICE OF THE GOVERNOR OF GUAM

Hāfa Adai Speaker Blas, Jr. and Members of the 38th Guam Legislature,

The Leon Guerrero – Tenorio Administration (LGT) hereby transmits the final Budget Message of our two-term tenure as Governor and LT Governor. We are extremely proud of the accomplishments we have made during the past eight years and very high on the list of accomplishments is our restoration of fiscal discipline. We came into office with an \$83 Million Dollar deficit and through sound fiscal policy have erased that deficit allowing for our government to run more efficiently as evidenced by our stellar ability to pay income tax refunds within three weeks. We are now able to put hard earned money quickly back into the hands of our tax paying island residents. Sound fiscal discipline allows for that to happen.

However, as we prepare to welcome a new Administration into Adelup we must take a stand against the return of appropriating “phantom funds.” Our Executive Budget Request (EBR) provides funding for the operation of the Government of Guam in FY 2027 with revenues generated within FY 2027. We simply cannot continue to appropriate monies from prior fiscal years as was done in the FY 2026 Budget. The FY 2026 Budget, which I vetoed, appropriated \$15.2 Million Dollars from FY 2023 excess revenues, \$34.6 Million Dollars from FY 2025 excess revenues and \$25 Million Dollars from FY 2026 revenues that exceed the adopted General Fund appropriations. We must budget from revenues we feel are realistic and obtainable, not from three years ago and a prayer for a great outcome in this current fiscal year. All the prior year excesses have been thoroughly drained to make up for current operational needs, our budget does not add “artificial ingredients” however it does maintain the current 4.5% Business Privilege Tax (BPT) rate. The retention of the 4.5 % BPT rate is necessary to fund the new Simon Sanchez High School, the Modernization of the Department of Corrections and any unanticipated loss of federal grants. As we pursue lease/leaseback financings for these two critical and long overdue capital improvement projects we must have the current fiscal year revenues to sustain funding for these two new budgetary initiatives.

Please allow me to take more time to detail the contents of our FY 2027 EBR at my final State of the Island Address which will take place on February 11, 2026. In closing, we wish to thank the People of Guam for the honor of serving them these past seven years!

Senseramente,

Lourdes A. Leon Guerrero
Maga'hāgan Guāhan
Governor of Guam

RICARDO J. BORDALLO GOVERNOR'S COMPLEX
513 W. Marine Corps Drive Hagåtña, Guam 96910
governor.guam.gov | (671) 472-8931



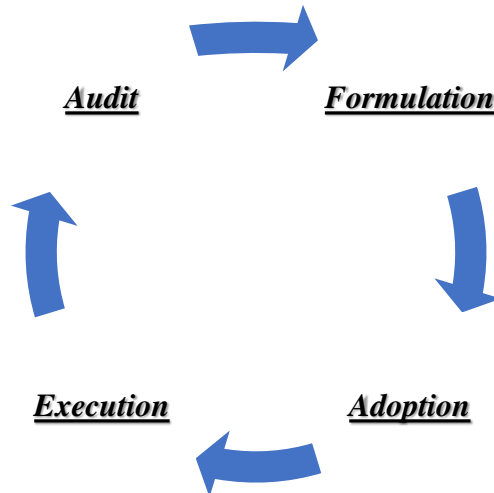
BUDGET PROCESS

THE BUDGET PROCESS

Pursuant to §4103 and §4106 of Title 5 GCA, the Governor of Guam is required to prepare and administer the Executive Budget for the Government of Guam on an annual basis. The Executive Budget represents the Governor's financial proposal with recommended priorities for allocating resources. The budget process is essential and necessary for the enactment of a budget and a review of government operations. *The Budget Process for Fiscal Year 2027 is compromised of the following phases: 1) Formulation, 2) Adoption, 3) Execution, and 4) Audit.*

1) During the **Formulation phase**, the economic forecast and the program and financial plans are prepared for the various departments. Economic data and statistics are utilized in developing projected revenues for the upcoming fiscal year. A budget call is then distributed to all executive line departments and agencies once revenues have been projected. The Bureau of Budget & Management Research (BBMR) will issue guidelines to the departments and agencies in the development of their respective budgets. As mandated by law, the Executive Budget Request is due to the Legislature no later than January 31st of the current fiscal year. The exception would be if the Governor is in his or her first year of the first term in office or an additional non-consecutive term whereby the Executive Budget Request is due no later than April 8th of that same year.

2) In the **Adoption phase**, the Legislature considers the Governor's proposal and passes the overall revenue and spending plan in the form of a General Appropriations Bill. The Bill normally receives more detailed hearings within the auspices of the applicable legislative committees. Customarily, a series of hearings are called by the Committee on Finance and Government Operations, to allow department heads and staff to present an overview of the Governor's proposed budget, relative to their



departments and agencies annual appropriation requirement. As mandated by law, the Legislature must pass a General Appropriations Bill no later than August 31st of the current fiscal year. The Bill is then transmitted to the Governor for consideration and approval after which it becomes public law. Other bills may be introduced for enactment into law to include budget amendments during the fiscal year.

3) The **Execution phase** involves the management of funds appropriated per the General Appropriations Act. Each department prepares its allotment of appropriations and may request revisions, legislative or administrative transfers, or supplemental appropriations throughout the fiscal year. BBMR must approve such allotment revisions. The Bureau also monitors and assists in carrying out the approved budget in line with established policies of the Governor.

4) The **Audit phase** consists of the evaluation of all departments and agencies financial performance at year-end to ensure compliance with applicable laws and regulations. During the audit phase, financial transactions and accounts are reconciled. Reports are then assessed and analyzed to improve accountability, efficiency, and effectiveness in the achievement of goals and objectives. Moreover, the audit phase ensures the best economic use of resources to enhance the quality of public service.

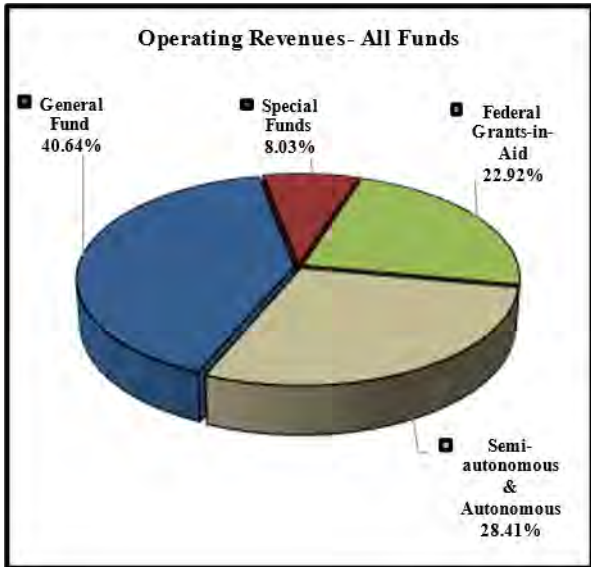
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REVENUE & EXPENDITURE OVERVIEW

REVENUE AND EXPENDITURE OVERVIEW

The Government of Guam's operating revenues are composed of four classifications: General Fund, Special Funds, Federal Grants-in-Aid, and Semi-autonomous and Autonomous Agencies Operating Funds.



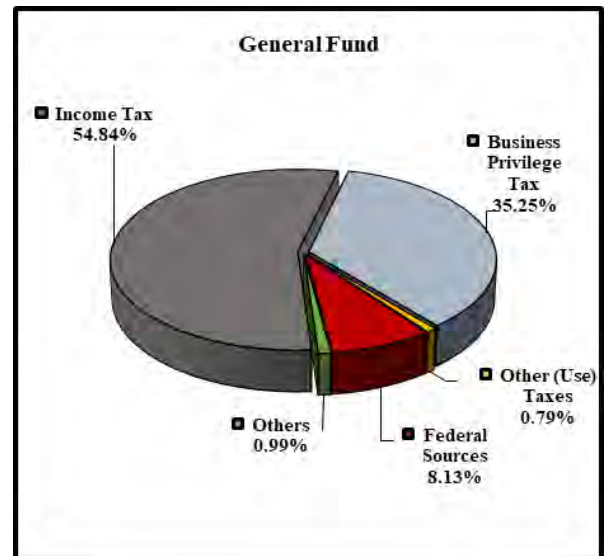
General Fund - \$1,078,851,057; Special Funds - \$213,178,902; Federal Grants-in-Aid - \$608,453,178; Semi/Autonomous - \$754,371,340; TOTAL: \$2,654,854,477

General Fund

The General Fund is the fund into which all government revenues, not otherwise restricted by statute, are deposited and from which appropriations are made. The Government of Guam is the only taxing authority and there are no separate municipal, county, school district or improvement district taxes.

The three primary sources of General Fund revenues are Income Taxes, Business Privilege Taxes (BPT), also known as Gross Receipt Tax (GRT), and Federal Sources. Income Taxes account for 54.84% and Business Privilege Taxes for approximately 35.25% of total General Fund revenues. Under the Organic Act, Guam's Income Tax Code mirrors the United States Internal Revenue Code. As a result, the Income Tax laws in force in the United States are applied to the residents of the Island, however,

payable to the Treasury of Guam. BPT are levied on a broad base of goods and services, including the sale of tangible personal property and the provision of professional service. Federal Sources include Section 30 funds. Section 30 of the Organic Act of Guam requires that all customs duties and federal income taxes, quarantine, passport, immigration, and naturalization fees collected on Guam shall be covered into the Treasurer of Guam. These include federal income taxes from military personnel based on-island or who consider Guam as their state of legal residence.

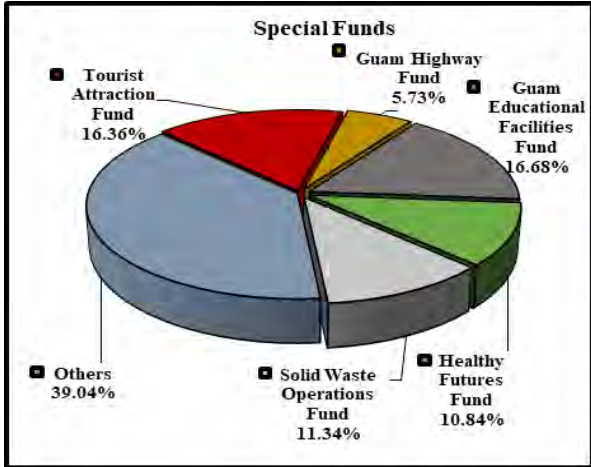


Income Tax- \$591,633,663; Business Privilege Tax - \$380,295,869; Federal Sources - \$87,695,147; Other (Use) Taxes - \$8,529,125; Others - \$10,697,253; TOTAL: \$1,078,851,057

Special Revenue Funds

Special Revenue Funds are created by statute or Executive Order with an identified source of revenue or appropriation. Expenditures from such funds are restricted to purposes set by statute or as sources for debt service payment for bonds issued for constructing and improving major facilities and infrastructures. Several of the more significant Special Revenue Funds include the Tourist Attraction Fund, Guam Highway Fund, Guam Educational Facilities Fund, Healthy Futures Fund, and the Solid Waste Operations Fund.

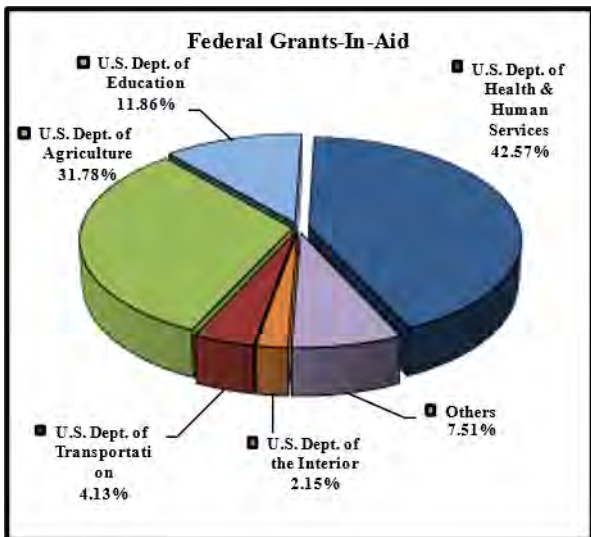
REVENUE AND EXPENDITURE OVERVIEW



Tourist Attraction Fund - \$34,868,794; Guam Highway Fund - \$12,224,507; Guam Educational Facilities Fund - \$35,566,403; Healthy Futures Fund - \$23,114,705; Solid Waste Ops. Fund - \$24,172,081; Others - \$83,232,412; TOTAL: \$213,178,902

Federal Grants-in-Aid

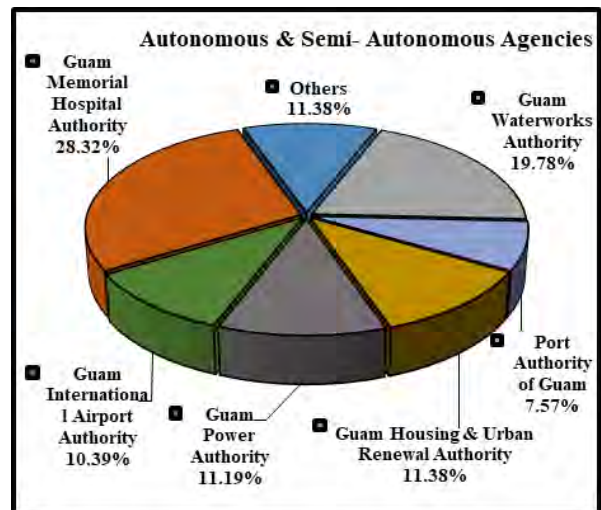
Federal Grants-in-Aid are funds received by the Government for public service delivery, either for specific programs or for general purpose aid. Federal Grant funds, which may require local matching funds, are requested through various federal agencies and are spent according to the terms and conditions approved by the respective federal grantor agency. Major federal grantor agencies include the United States Department of Education, Health and Human Services, Interior, Transportation, and Agriculture.



U.S. Department of Education - \$72,152,779; U.S. Department of Health and Human Services - \$259,024,210; U.S. Department of the Interior \$13,109,284; U.S. Department of Transportation - \$25,116,290; U.S. Department of Agriculture - \$193,341,357; Others - \$45,709,258; TOTAL: \$608,453,178

Semi-autonomous and Autonomous Agencies Operating Fund

These funds are financed and operated in a manner similar to a private business enterprise where the cost of providing services to the public on a continuing basis is financed or recovered primarily through user charges. Autonomous agencies such as the Guam Power Authority, Guam International Airport Authority, and Guam Waterworks Authority generate revenues to fund operational and capital requirements. Other agencies, such as the Guam Memorial Hospital Authority, Guam Visitor's Bureau, University of Guam and Guam Community College, require subsidies from the General Fund and other external sources to meet their operational requirements. Most autonomous agencies prepare for their Fiscal Year 2027 budgets between the months of April through June. Listed below are operational budget amounts from various autonomous and semi-autonomous agencies for FY 2026.



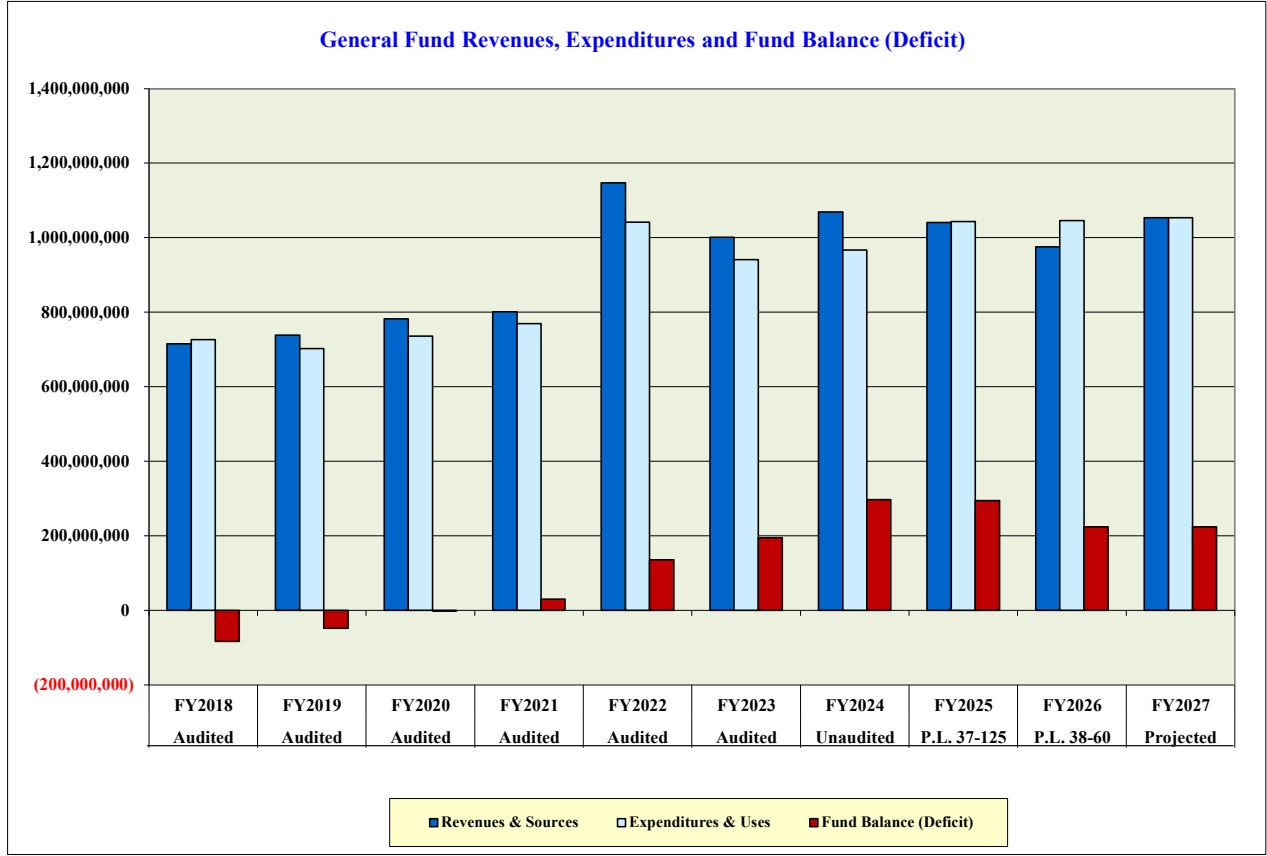
Guam Memorial Hospital Authority - \$213,646,573; Guam Waterworks Authority - \$149,230,000; Port Authority of Guam - \$57,100,000; Guam Housing & Urban Renewal Authority - \$85,817,462; Guam Power Authority - \$84,393,752; Guam International Airport Authority \$78,343,547; Others - \$85,840,006; TOTAL: \$754,371,340

Government of Guam
General Fund Revenues, Expenditures and Fund Balance (Deficit)
Fiscal Years 2018 - 2027

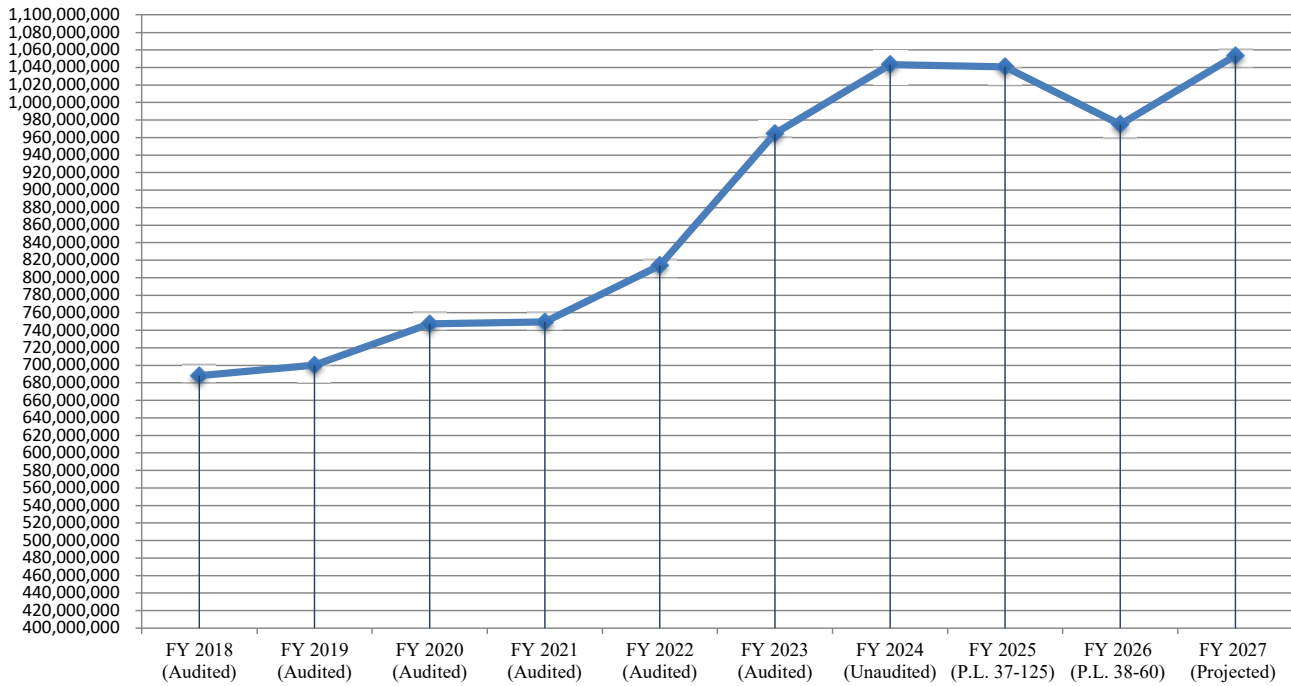
	FY 2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024 ^{1/}	FY2025 ^{2/} (P.L. 37-125)	FY2026 ^{3/} (P.L. 38-60)	FY2027 ^{4/} Projected
Revenues	688,026,685	700,240,675	747,186,796	749,406,835	813,967,000	964,762,712	1,043,332,370	1,040,884,891	975,029,836	1,053,491,297
Transfers in	27,612,593	37,829,289	35,093,037	32,979,923	36,238,500	36,273,276	25,536,163	0	0	0
Other sources	0	0	0	19,070,000	296,566,000	0	0	0	0	0
Addition to long-term debt	0	0	0	0	0	0	0	0	0	0
Expenditures	683,804,239	672,044,505	700,475,843	725,046,547	713,165,000	881,748,181	936,438,775	906,464,877	949,391,696	1,020,702,139
Transfers out	42,281,270	30,377,539	35,516,729	25,755,082	35,554,430	59,530,476	30,397,666	44,191,728	2,809,734	32,789,158
Other uses	0	0	0	18,790,307	292,935,000	0	0	0	0	0
Special items	0	0	0	0	0	0	0	92,776,812	93,650,791	0
Overprovisioning for tax refunds	0	0	0	0	0	0	0	0	0	0
Current year surplus (deficit)	(10,446,231)	35,647,920	46,287,261	31,864,822	105,117,070	59,757,331	102,032,092	(2,548,526)	(70,822,385)	0
Beginning fund balance (deficit)	(73,002,632)	(83,448,863)	(47,800,943)	(1,513,682)	30,351,140	135,468,210	195,225,541	297,257,633	294,709,107	223,886,722
Ending Fund balance (deficit)	(83,448,863)	(47,800,943)	(1,513,682)	30,351,140	135,468,210	195,225,541	297,257,633	294,709,107	223,886,722	223,886,722

Footnotes:

- ^{1/} Audited Financial Statements are pending completion; anticipated to be released in February 2026. Information above reflect data contained in the unaudited financial statements.
- ^{2/} Audited Financial Statements are pending completion. Revenues reflect data contained in the Consolidated Revenue & Expenditure Report for September of FY 2025 (net of \$44,145,510 provisions for tax refunds). Expenditures reflect appropriations from FY 2025 General Fund revenues contained in P.L. 37-125. Accounts for appropriations in P.L. 37-125 from the FY 2025 General Fund Surplus (\$9,573,197), from the FY 2024 General Fund Surplus in P.L. 37-135 (\$50,834,474), from the FY 2024 General Fund Surplus in P.L. 37-141 (\$87,300), from the FY 2025 General Fund Surplus in P.L. 38-8 (\$5,750,984), and from the General Fund in P.L. 38-59 (\$26,530,857). **All appropriations from FY 2024 and FY 2025 General Fund Surplus revenues are listed under "Special Items".**
- ^{3/} Adopted Revenues and Expenditures per P.L. 38-60 (net of \$25,359,760 provisions for tax refunds). Further accounts for appropriations made from FY2023 audited excess revenues (\$15,200,000), FY 2025 General Fund Surplus revenues (\$34,581,648), and future FY 2026 excess General Fund balance (\$25,000,000), all contained in P.L. 38-60; from the General Fund in P.L. 38-59 (\$13,469,143); and from the FY 2025 General Fund Surplus revenues in P.L. 38-75 (\$5,400,000). **All appropriations from FY 2023, FY 2025 and FY 2026 General Fund Surplus revenues are listed under "Special Items".**
- ^{4/} Governor's FY2027 Executive Budget Request (net of \$25,359,760 provision for tax refunds).



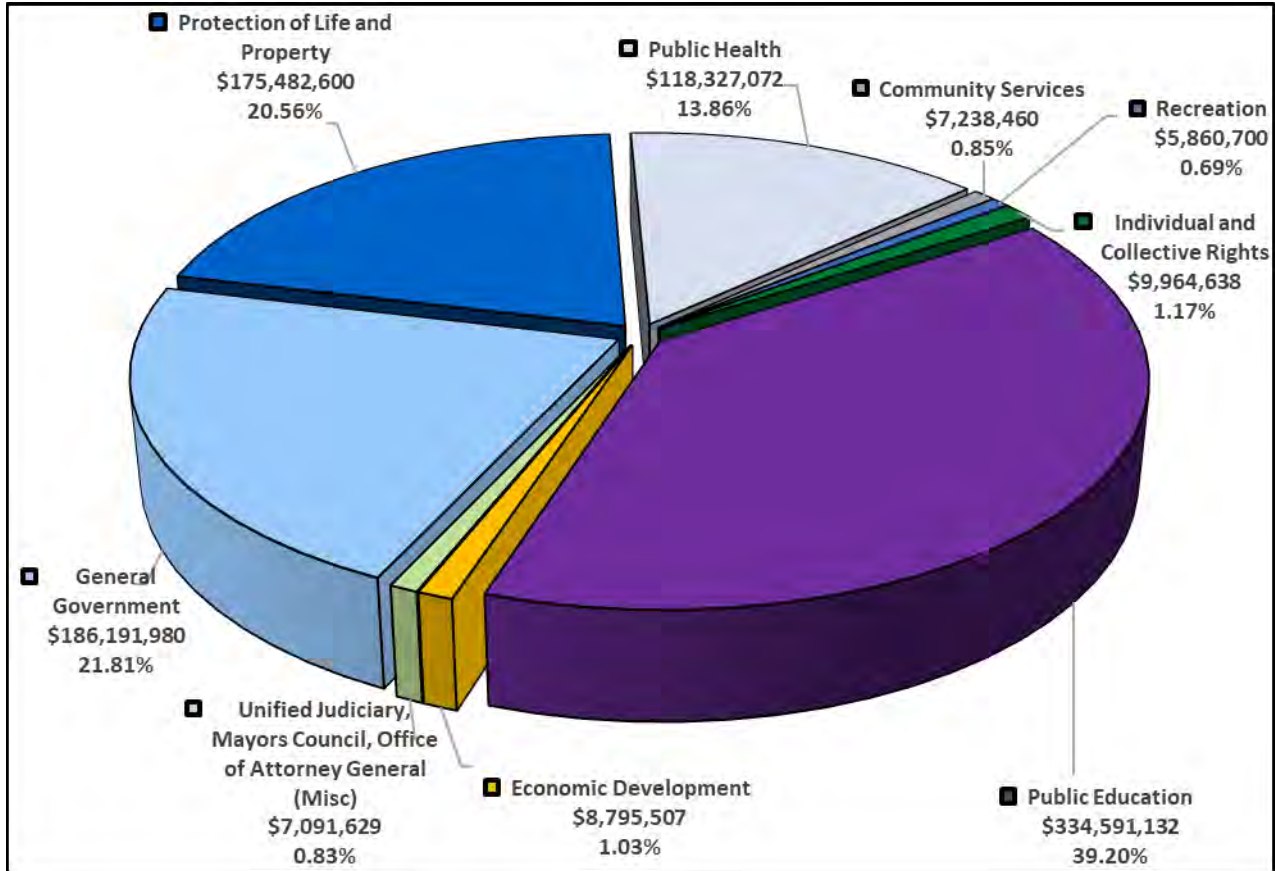
Government of Guam General Fund Revenues Fiscal Years 2018 - 2027



FY 2018 (Audited)	FY 2019 (Audited)	FY 2020 (Audited)	FY 2021 (Audited)	FY 2022 (Audited)	FY 2023 (Audited)	FY 2024 (Unaudited)	FY 2025 (P.L. 37-125)	FY 2026 (P.L. 38-60)	FY 2027 (Projected)
688,026,685	700,240,675	747,186,796	749,406,835	813,967,000	964,762,712	1,043,332,370	1,040,884,891	975,029,836	1,053,491,297

FY 2027 GENERAL FUND ALLOCATION

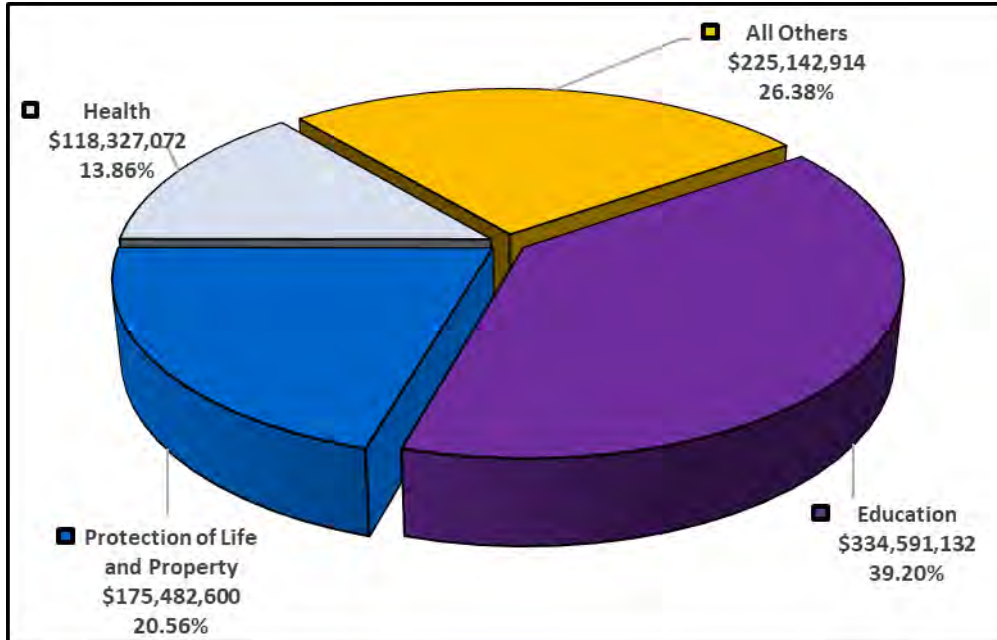
Total General Fund (Executive Branch):
\$853,543,718



FY 2027 GENERAL FUND ALLOCATION

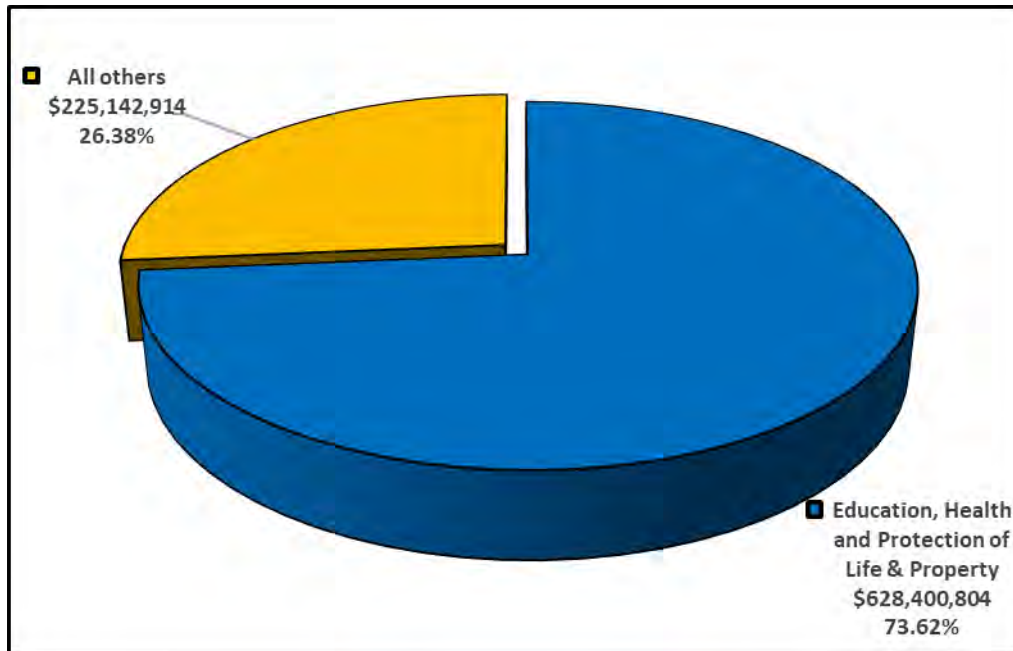
Allocation to Education, Health and Protection of Life & Property vs. All Other Service Areas

Total General Fund (Executive Branch):
\$853,543,718



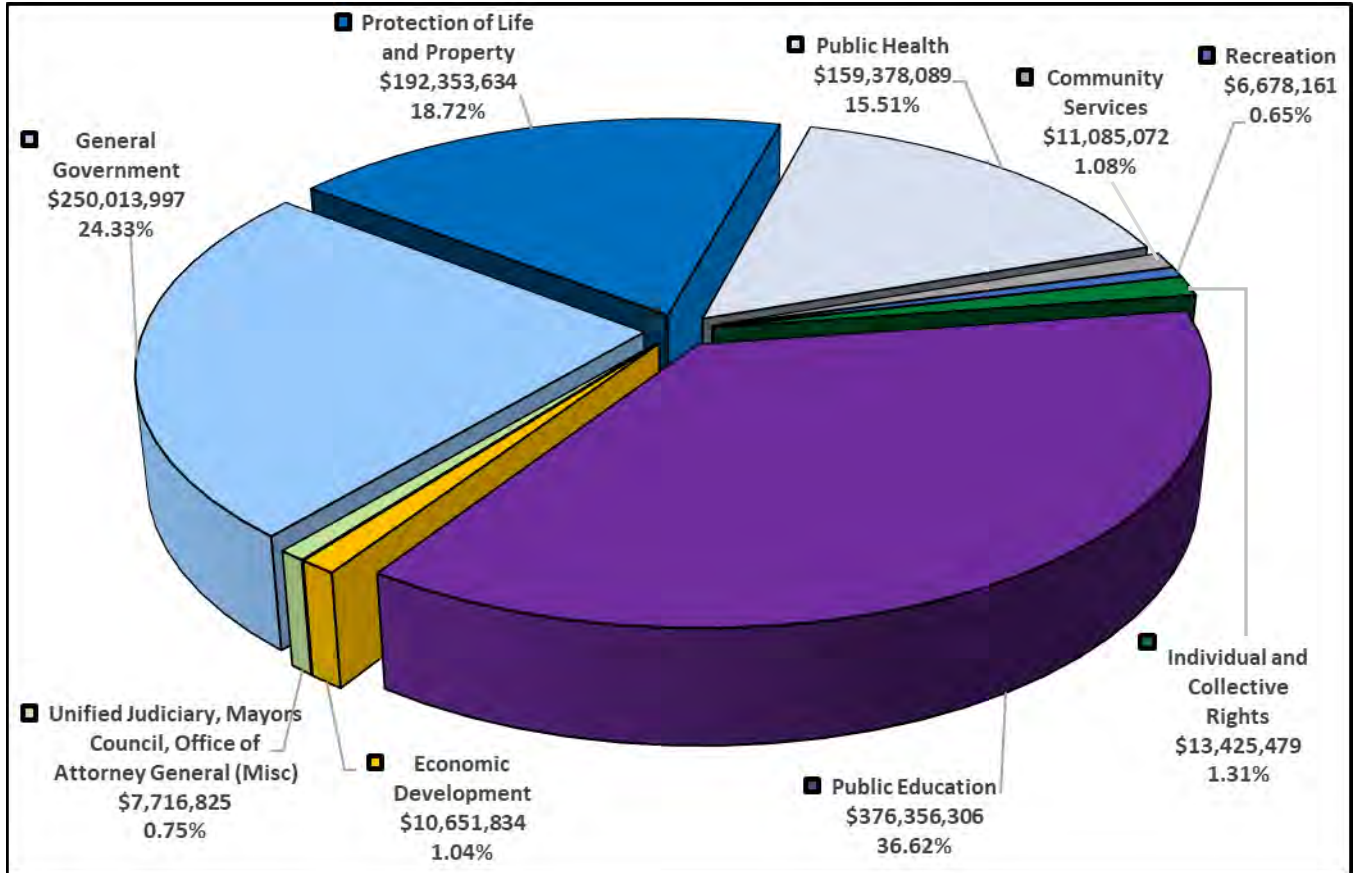
Allocation By Key Service Area

Total General Fund (Executive Branch):
\$853,543,718



FY 2027 GENERAL FUND & SPECIAL FUND ALLOCATION

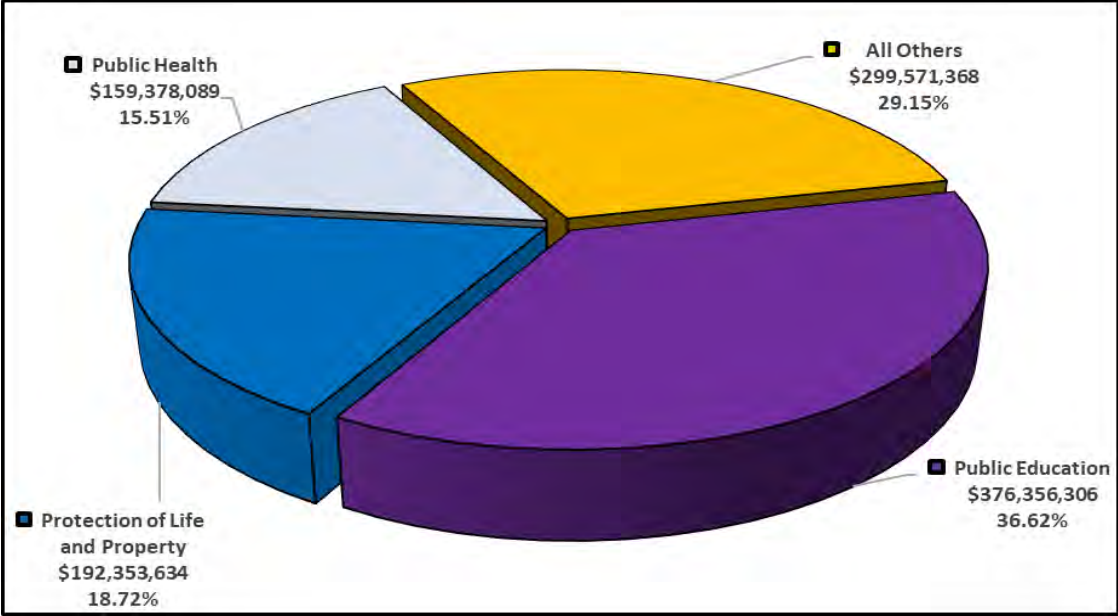
Total General Fund & Special Fund Allocation
(Executive Branch):
\$1,027,659,397



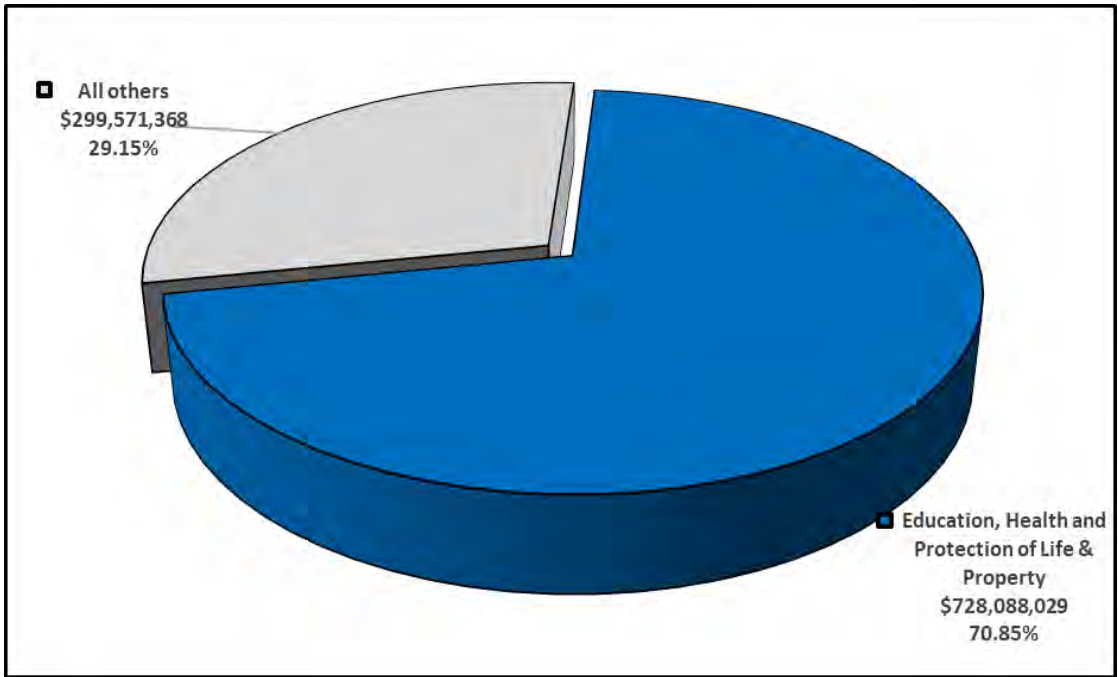
FY 2027 GENERAL FUND & SPECIAL FUND ALLOCATION

Allocation to Education, Health and Protection of Life & Property vs. All Other Service Areas

Total General Fund & Special Fund (Executive Branch):
\$1,027,659,397

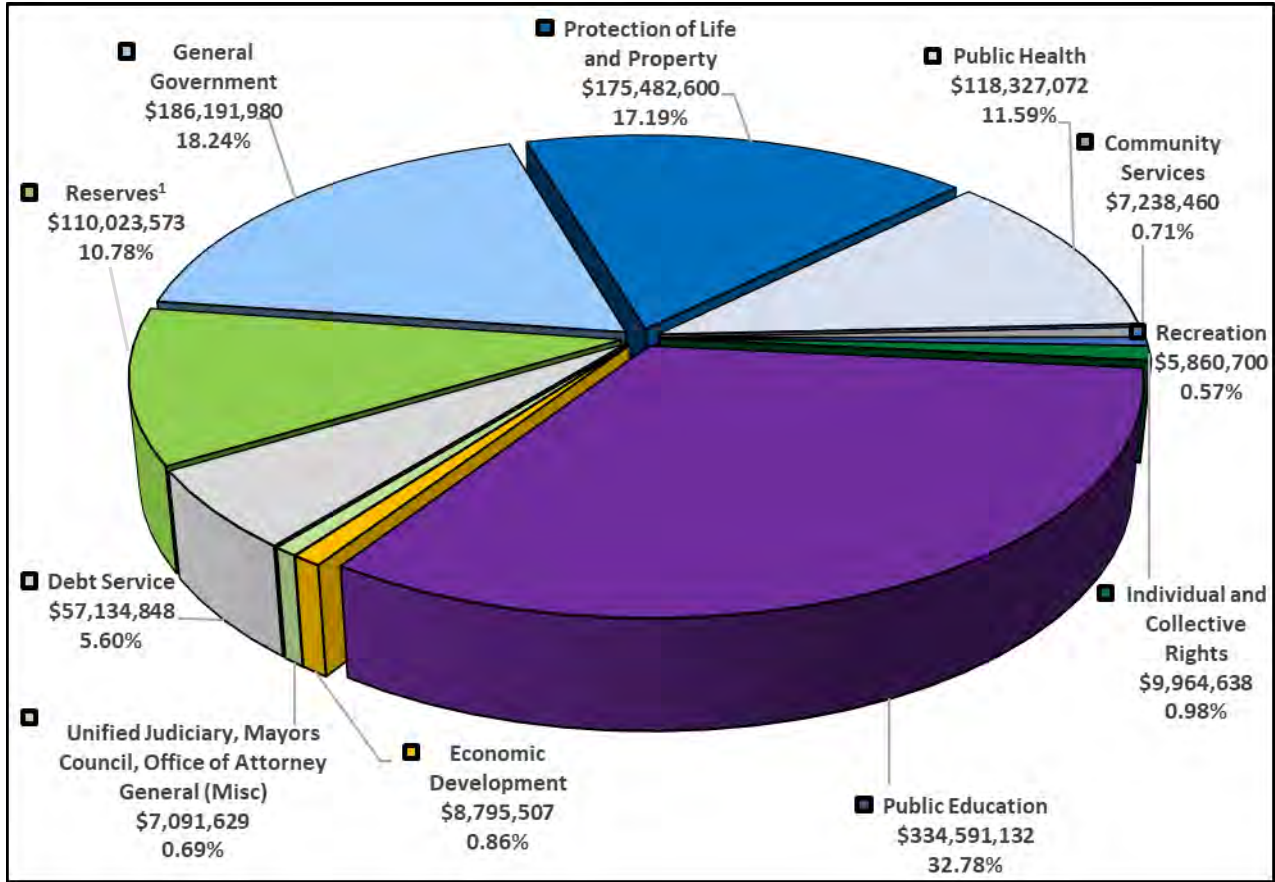


Total General Fund & Special Fund (Executive Branch):
\$1,027,659,397



FY 2027 GENERAL FUND ALLOCATION

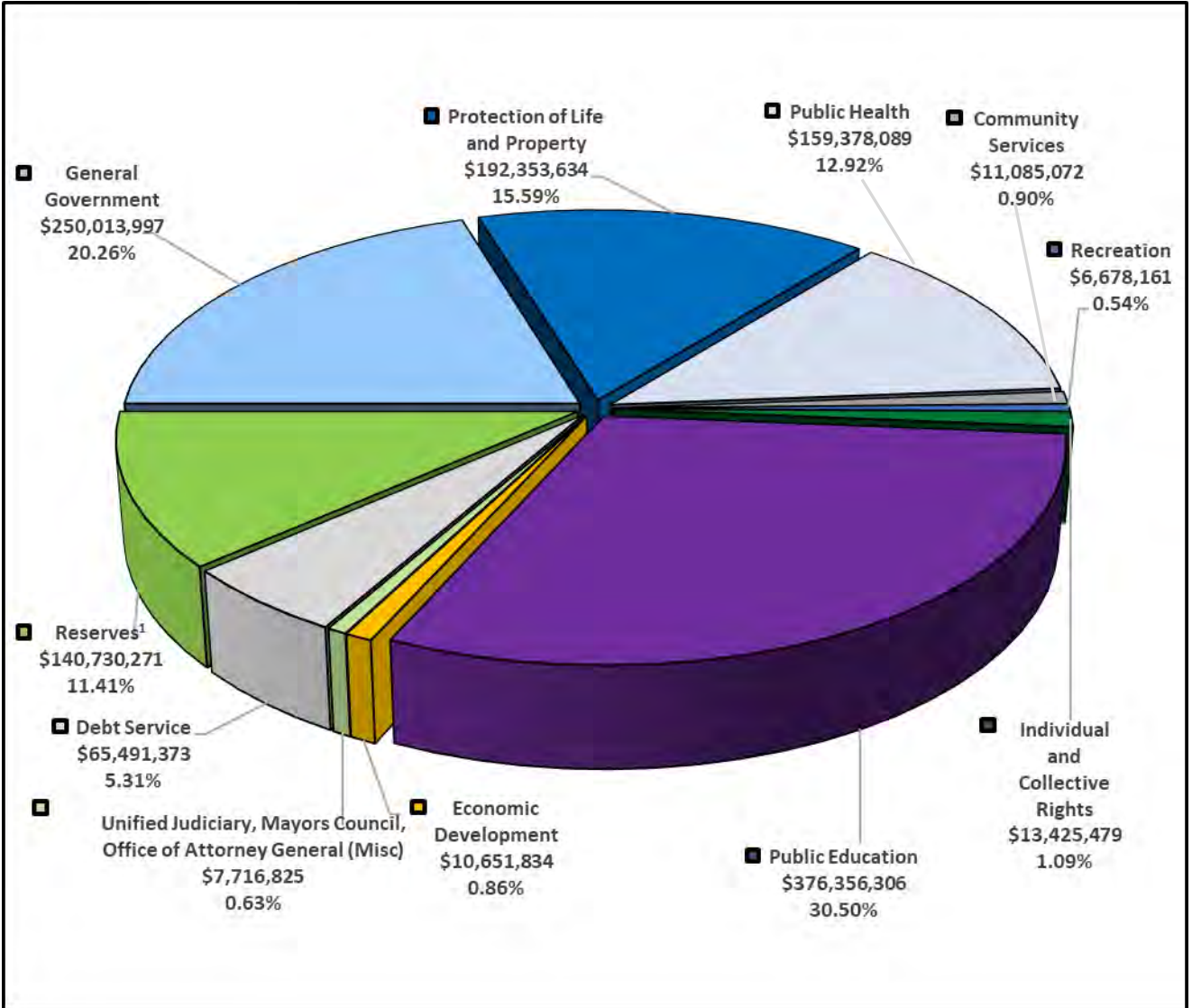
General Fund Allocation
(Executive Branch and Reserves¹)
\$1,020,702,139



¹Reserves for *I Liheslaturan Guahan* (Operations), *I Liheslaturan Guahan* Office of Finance and Budget (OFB), Unified Judiciary, Public Defender Services Corporation, Mayors Council of Guam, Office of Public Accountability, Office of the Attorney General, Guam Visitors Bureau, Guam Election Commission, and *CHamoru* Land Trust Commission.

FY 2027 GENERAL FUND & SPECIAL FUND ALLOCATION

**Total General Fund & Special Fund Allocation
(Executive Branch and Reserves¹)
\$1,233,881,041**



¹Reserves for *I Liheslaturan Guahan* (Operations), *I Liheslaturan Guahan* Office of Finance and Budget (OFB), Unified Judiciary Public Defender Services Corporation, Mayors Council of Guam, Office of Public Accountability, Guam Board of Accountancy, Office of the Attorney General, Guam Visitors Bureau, Guam Election Commission, Guam Ancestral Lands Commission, and *CHamoru* Land Trust Commission.



ECONOMIC OUTLOOK

Economic Outlook

Economic Outlook for Guam Fiscal Year 2027

FOREWORD

This report features a Summary, a World Economic Outlook, an Outlook for Asia and the Pacific from the International Monetary Fund, an International Tourism forecast from the International Trade Administration, and an outlook for Guam tourism and Federal expenditures.

Following that, Construction leading indicators are presented, including those in process, ready to proceed with Building Permits and DOD contracts, in the contracting process with NAVFAC Workload project solicitations, Federal Appropriations to fund future projects, and Government of Guam projects with Bond or other financing.

This report is illustrated with photos of several major private and Government projects showcasing construction outcomes. Additionally, it documents a transition for DOD personnel on Guam from military construction to operations. Nonmilitary federal government expenditures, real estate, and resident expenditures are reviewed. This outlook focuses on identifying and quantifying the significant economic factors influencing revenues in preparation for the Government of Guam's Executive Branch annual budget.

SUMMARY

Guam's economy is expected to continue expanding and recovering from the Pandemic downturn throughout Fiscal Years 2026 and 2027. Increased tourism, construction, and the number of DOD personnel are anticipated in 2026 and 2027, broadening the expansion to industries beyond construction. This economic expansion and partial recovery began in 2021 and 2022, restoring Guam's growth trend. Further, increased economic activity is anticipated due to simultaneous increases in construction, including the progression of Camp Blaz Marine Corps base construction activity toward its planned peak, missile defense construction, private and Government construction projects, and continued recovery in the tourism sector from Korea, Japan, and Taiwan. The anticipated expansion rate could range from moderate to more robust. It depends on how much and how quickly both tourism and construction expand simultaneously.

The three primary sources of fund inflows to Guam are tourism, federal expenditures, and construction capital investment. Tourism has continued a partial rebound from the pandemic virtual shutdown in March 2020. There is solid upside to an increased tourism forecast, with little downside. Federal expenditures will likely remain well above recent levels due to Marine Corps base projects and increased non-defense appropriation levels, both generally and for Guam specifically. Construction is almost certain to increase; this is supported by private, Government of Guam, and Federal projects already contracted, higher appropriation levels, backlogged workloads, and eased federal restrictions on imported workers to meet the demand. Guam's location in the Pacific will continue to provide a fundamental advantage for defense and support the long-term trend of tourism expansion.

As always, a myriad of uncertainties regarding global health developments, economic or political issues, military conflicts, and potential natural disasters could enhance or impair the anticipated continued growth

Economic Outlook

scenario. Changes in import tariffs and federal income tax changes, possibly including rates, credits, and deductions, may affect the economy and revenues. However, absent catastrophic events, the anticipated expansion in Guam's economy is likely to more than offset foreseeable adverse events.

Increased tax revenues on Guam in 2022 through 2026 were in part due to increased economic activity and, in part, a spike in price levels, which became much more moderate in 2025. Price inflation led to wage inflation, increasing payroll income tax collections and Business Privilege Tax Collections. As inflation rates decline, growth in Government revenues will be less influenced by higher price levels. The shift in industry activity from tourism to construction also affected tax collections. There are fewer resident employees in the tourism industry and more non-resident employees in the Construction industry.

Non-resident workers are subject to higher income taxes as they must use single filing status regardless of marital status, cannot take the standard deduction, and generally can only claim deductions connected to income effectively connected with a U.S. trade or business. Certain non-resident aliens may be exempt under specific tax treaty provisions. A substantial portion of Non-residents' wage income is repatriated, resulting in a lower expenditure multiplier than that of resident employees, who spend a larger share of their income on Guam. Expansion of the DOD population will increase Section 30 and other Guam tax revenues.

International Monetary Fund | January 2026
WORLD ECONOMIC OUTLOOK UPDATE

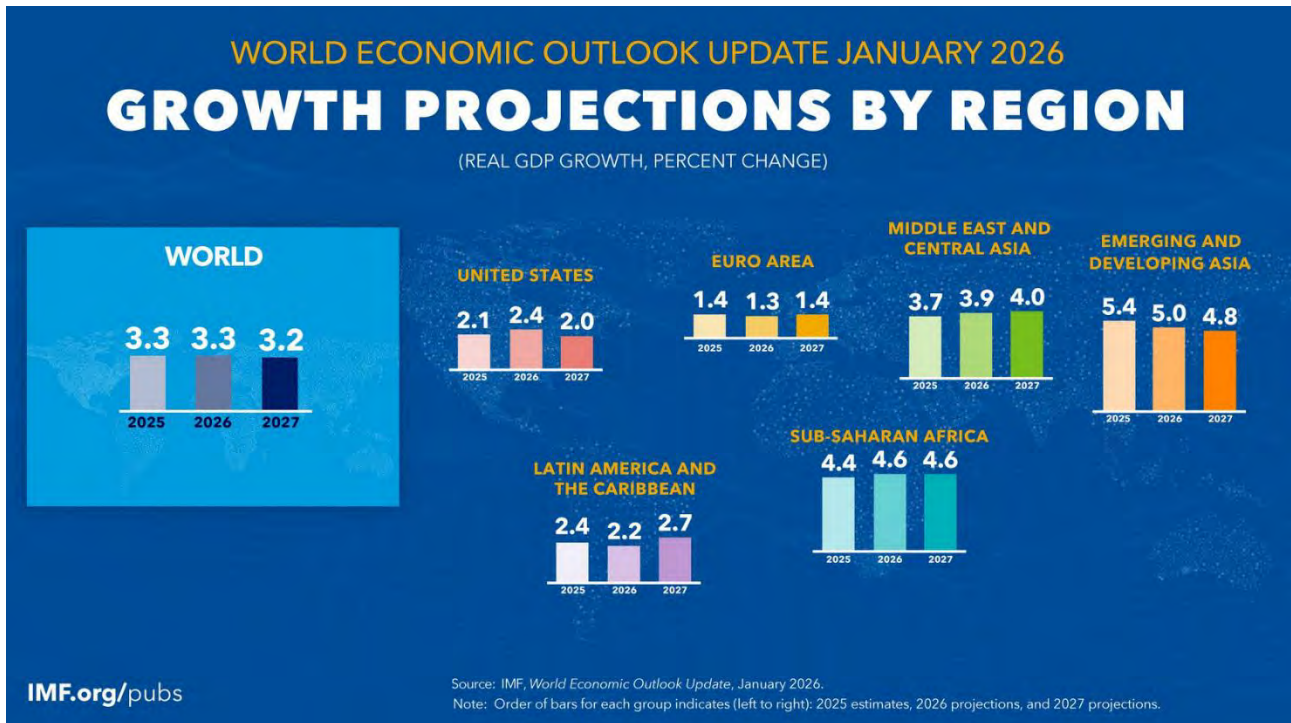
Global Economy: Steady amid Divergent Forces

Global growth is projected to remain resilient at 3.3 percent in 2026 and at 3.2 percent in 2027: rates similar to the estimated 3.3 percent outturn in 2025. The forecast marks a small upward revision for 2026 and no change for 2027 compared with that in the October 2025 World Economic Outlook (WEO). This steady performance on the surface results from the balancing of divergent forces. Headwinds from shifting trade policies are offset by tailwinds from surging investment related to technology, including artificial intelligence (AI), more so in North America and Asia than in other regions, as well as fiscal and monetary support, broadly accommodative financial conditions, and adaptability of the private sector. Global headline inflation is expected to decline from an estimated 4.1 percent in 2025 to 3.8 percent in 2026 and further to 3.4 percent in 2027. The inflation projections are also broadly unchanged from those in October and envisage inflation returning to target more gradually in the United States than other large economies. Risks to the outlook remain tilted to the downside. Reevaluation of productivity growth expectations about AI could lead to a decline in investment and trigger an abrupt financial market correction, spreading from AI-linked companies to other segments and eroding household wealth.

Trade tensions could flare up, prolonging uncertainty and weighing more heavily on activity. Domestic political tensions or geopolitical tensions could erupt, introducing new layers of uncertainty and disrupting the global economy through their impact on financial markets, supply chains, and commodity prices. Larger fiscal deficits and high public debt could put pressure on long-term interest rates and, in turn, on broader financial conditions. On the upside, activity could be further lifted by AI-related

Economic Outlook

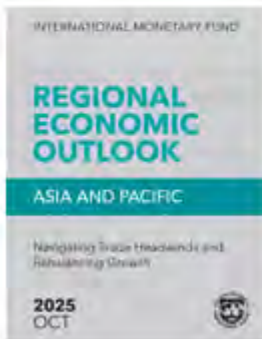
investment and eventually transform into sustainable growth if faster AI adoption translates into strong productivity gains and increased business dynamism. Activity could also be supported by a sustained easing in trade tensions. Policies to foster stability and sustainably lift medium-term growth prospects require a keen focus on restoring fiscal buffers, preserving price and financial stability, reducing uncertainty, and implementing structural reforms without further delay.



Regional Economic Outlook for Asia and Pacific, October 2025

October 24, 2025

Description:



Navigating Trade Headwinds and Rebalancing Growth

Economies in the Asia-Pacific region have been resilient so far in 2025. Nevertheless, higher US tariffs will likely reduce external demand and eventually weigh on growth. Greater regional integration and structural reforms will be critical for sustainable growth.

Economic Outlook

Asia and Pacific Region

The outlook for Asian economies, which affect Guam's economy, mainly through tourism and through secondary effects on intertwined activities among various countries are provided in items extracted from the IMF World Economic Outlook, January 27, 2025, are as follows:

Economies in the Asia-Pacific region have been resilient in 2025, posting stronger-than-expected economic growth in the first half of the year amid external and domestic challenges. Nevertheless, higher US tariffs and increasing protectionism will likely reduce demand for Asian exports and eventually weigh on growth in the near-term. Amid these forces, policies should focus on increasing regional integration by reducing barriers to trade and investment, and boosting productivity growth with better financial intermediation and allocation of capital. Additional measures to support the services sector, mitigate the impact of population aging, and upgrade policy frameworks are critical for resilient and sustainable growth, and would help prepare for future shocks.

World Output – Real GDP (Annual percent change):

	Estimate	Projections	
	2025	2026	2027
Advanced Economies	1.7	1.8	1.7
United States	2.1	2.4	2.0
Japan	1.1	0.7	0.6
China	5.0	4.5	4.0
South Korea	0.9	1.8	2.15

(South Korea Projections from statistica.com)

International Visitor Forecast

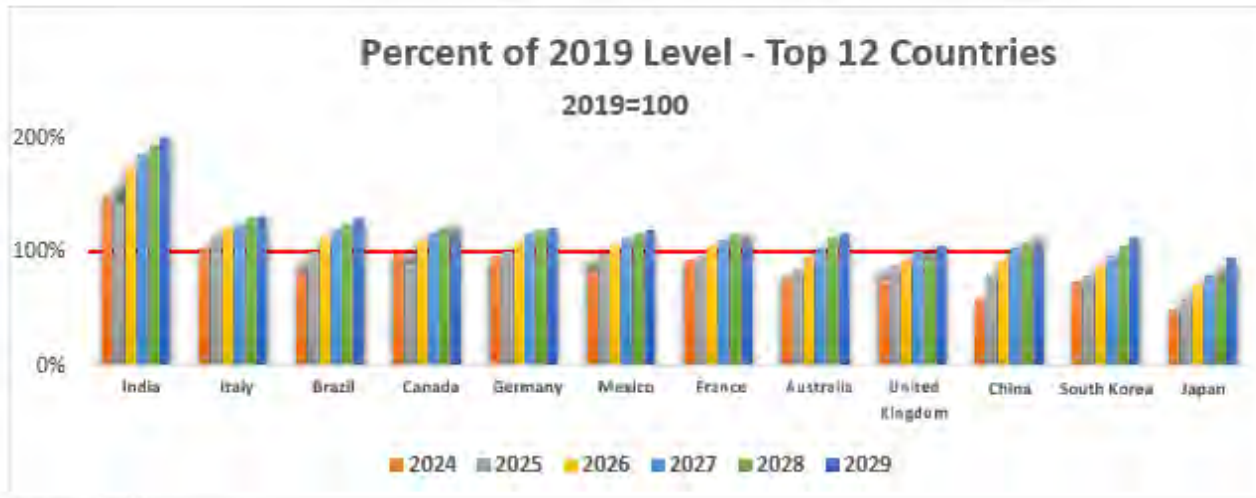
The National Travel and Tourism Office's (NTTO) International Visitor Forecast estimates total international arrivals to the United States for years 2025-2029 from the top 12 U.S. source markets, as well as overseas (which excludes Canada and Mexico) and total international visitation from all countries. NTTO is part of the Industry and Analysis business unit of the U.S. Department of Commerce's International Trade Administration.

Group 3: Countries that will be fully recovered in 2027 and later (Australia, China, South Korea, United Kingdom, and Japan)

- Visitation from Australia will continue to increase steadily over the next three years and is expected to approach its 2019 levels in 2027.
- Although the recovery from the pandemic was far behind that of other top U.S. international inbound markets through 2024, Chinese arrivals increased 51% in 2024, the highest growth rate among all top countries in the year. Visitation from China is likely to continue to surge in 2025 and 2026. Chinese arrivals are expected to surpass 2019 levels in 2027.

Economic Outlook

- Deeper declines in 2020 and 2021 and high travel costs resulted in more challenges to the path of recovery for Japan. Although significant increases were realized in the past three years, the number of Japanese visitors to the United States in 2024 was still much lower than in 2019. Visitation from Japan is expected to grow solidly in the next five years.



Source: NTTO

The above chart from the National Travel and Tourism Office provide visitor forecasts from Guam’s two primary source markets of Korea and Japan to the United States. These forecasts provide an independent view of outbound tourism recovery from these markets with trends consistent with Guam’s forecast trends.

Guam Tourism

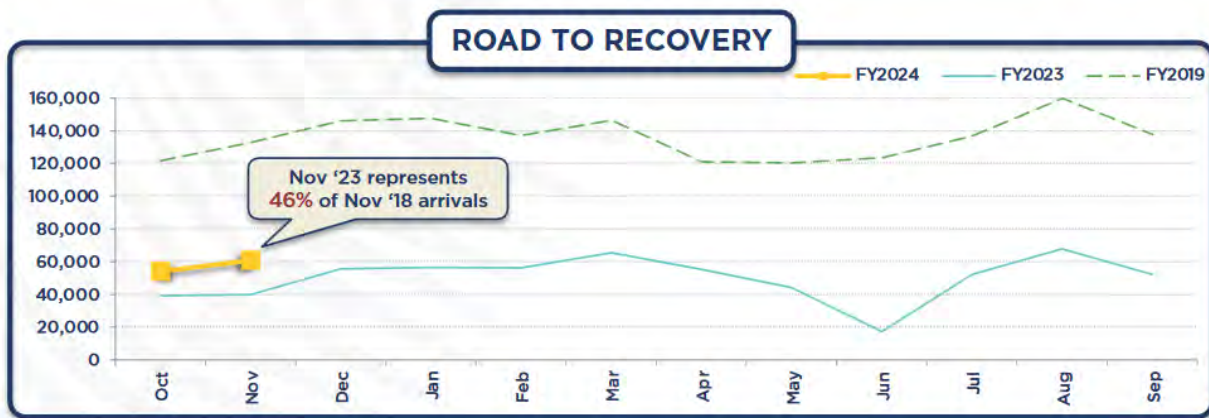
Before the pandemic, tourism expenditures accounted for the largest share of funds flowing into Guam’s economy. These expenditures significantly impacted revenue and employment, primarily in sectors supported by tourism, including transportation, services, and retail trade, and had indirect effects across the entire economy. International travel and tourism in Guam are far more affected than in most larger economies, as Guam has a large share of its economy tied to international tourism.

While tourism dipped slightly in 2025, in October 2024 a martial law declaration in South Korea, a Jeju Air crash, and huge merger between Korean Air and Asiana airlines caused a dip in arrivals. The expansionary trend continued robustly in October and November 2025. Visitor arrivals increased overall by 16.4 percent from October 2024 to October 2025, and by 16.6 percent from Korea and 28.5 percent from Japan. In November 2025, overall visitor arrivals increased by 30.4 percent from November 2024 to November 2025 and by 45.9 percent for Korea and 27.7 percent for Japan. Unaudited GVB figures show 776,391 total arrivals for calendar year 2025, a modest improvement of about 5% over the previous calendar year. December 2025 arrivals were up 40% over December 2024, the best post-pandemic month.

Compared with one of Guam’s best tourism figures pre-pandemic, from November 2025 to November 2019, overall tourism numbers were down 50.9 percent, down 40.2 percent for Korea, and down 64.7 percent for Japan.

Economic Outlook

While the pace of the recovery to peak levels has been slow, Guam's Weighted Hotel Occupancy Rate of 71.2 percent for July to September 2025 and Weighted Hotel Room Rates at \$209.39 compare more favorably to full-year 2025 U.S. hotel occupancy, which averaged 62.3 percent while the average daily rate (ADR) was \$160.54 according to CoStar's statistics. CoStar's world-leading hotel performance sample comprises more than 90,000 properties and 11.8 million rooms worldwide. Guam Hotels, which are largely oceanfront resort properties, are not directly comparable to U.S. averages, and the sample coverage may not be entirely comparable. Guam hotels have an advantage in terms of average occupancy, as there is less seasonality due to the year-round tropical climate.



The significant resumption of international travel began with the easing of government travel restrictions and quarantine requirements in both the origin and destination countries. The history of Japanese tourism arrivals shows a pattern of repeated recovery following downturns caused by natural or other adverse events.

The pace of this recovery has been remarkable since Korea and Japan's travel restrictions were eased. Effective October 11, 2022, Japan allowed the entry of visa-free independent tourists and abolished the daily arrival cap. Similarly, as of June 8, 2022, all travellers entering South Korea are no longer subject to quarantine, regardless of vaccination status. Additionally, as of September 3, 2022, COVID-19 testing before departure is no longer required.

Economic Outlook

Visitor arrivals from Korea were fewer than two percent of pre-pandemic levels as of March 2022; however, by December 2022, just nine months later, their numbers increased dramatically to exceed fifty percent of pre-pandemic levels. Similarly, visitors from Japan were fewer than three percent of pre-pandemic levels in June 2022, but expanded to nearly nine percent over the six months ending in December 2022. The ongoing recovery has included restoring flight schedules and reopening hotels, shops, restaurants, and attractions as demand continues to rebound.

Chart 1 shows the total number of visitors to Guam and the Occupancy tax collections by year.

Chart 1 Tourism	CY 2020	CY 2021	CY 2022	CY 2023	CY 2024	CY 2025	Percent Change from 2024*	Percent Change from 2020*
Total Visitors (Jan-Nov for CY 2025 YTD)	328,173	79,389	326,878	656,518	739,146	686,391	3.4%	110.5%
Occupancy Tax Collected (Jan-Nov for CY 2025 YTD)	\$21,105,264	\$13,133,501	\$19,279,849	\$25,370,211	\$32,114,929	\$28,669,566	-4.4%	40.9%

*Note: The percentage change for Total Visitors is calculated by comparing year-to-date data for calendar year 2024 with the same periods in calendar years 2023 and 2019. Occupancy Tax Collected data includes collections for the entire year of 2024, from January to December.



Economic Outlook

PONANT, Le Soleal



[5 Night - Ocean Voyage : Guam - Osaka](#)
Starting in Guam, Osaka
2026 Sails: Mar 11, 2027: Mar 9, [More...](#)

Silversea, Silver Cloud



[14 Night - Apra to Kobe](#)
Starting in Apra, Saipan, Pagan, Torishima Island Cruising, Shimizu, Motomachi,
Oshima Island, Toba, Takamatsu, Kochi, Miyajima Island, Miyanoura / Yakushima,
Kobe
2027 Sails: May 2, [More...](#)

Guam Cruise Departures

Port Authority of Guam

Cruise Passenger Statistics:

- **Annual Passenger Arrivals:** Over **18,000** passengers visit Guam via cruise ships each year.
- **Some of the Largest Cruise Ships to Visit Guam:** Guam has welcomed major cruise ships such as the Queen Mary 2 (Cunard Line), Diamond Princess (Princess Cruises), and Spectrum of the Seas (Royal Caribbean), each carrying thousands of passengers and crew.

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CRUISE TO GUAM, GUAM - PORTS OF CALL

GUAM, GUAM CRUISES

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Guam is a **US island territory in Micronesia**, known for its white sand beaches and crystal clean ocean waters in the Western Pacific. It is the perfect destination for families, divers, and anyone who loves a peaceful atmosphere. This small tropical island is a part of a cluster of thousands of islands that make up Micronesia. Spend your day on the island and discover some of the stunning coral reefs and breathtaking shipwrecks that date back to WWII. Also, don't forget to try some delicious Chamorro cuisines and shop for souvenirs.

Economic Outlook



Passengers from the cruise ship Carnival Luminosa disembark for a day-long visit to the island after the vessel docks at the Port Authority of Guam on April 8, 2024.
Rick Cruz/Pacific Daily News

Economic Outlook

As reported in a Pacific Daily News December 29, 2025 report, two Japan-flagged cruise vessels will be on Guam over a combined three-day period as part of the island’s year-end maritime traffic, the Port said. They include the MS Asuka III’s maiden voyage from Japan to Guam, arriving at the Port at about 7 a.m. on Tuesday, Dec. 30. The second cruise ship, the Mitsui Ocean Fuji, will arrive from Saipan to Guam at around 7 a.m. on Wednesday, Dec. 31, the Port said.

The Guam Visitors Bureau's Road to Recovery chart above and the December 2023 arrivals chart show visitor arrivals continuing to increase in fiscal year 2023 and 2024. The Bureau's arrival forecast for fiscal year 2026 and 2027, shown above, indicates expected increases during the coming year and beyond.

Guam Visitors Bureau SHORT-TERM TOURISM RECOVERY PLAN AND SITUATION REPORT - December 5, 2024

Guam’s arrivals have plummeted 70% from 685,000 to 192,000, with market share declining by 60% from 3.4% market share to 1.3%. Without intervention, Guam’s market share will stagnate between 1.3% and 1.5%, translating to just 200,000 arrivals in 2025. Aggressive marketing and investment aims to boost arrivals to 290,000 in 2025 followed by a goal of 500,000 in 2026, and recovery to 2019 levels by 2027 or 2028. This will require rebranding and a substantial investment in improving Guam’s product.

Guam Short Term Tactical Plan

Part II - Strategic Goals for 2025-27

Arrival Goals

			Without Intervention			With Intervention		
			2025	2026	2027	2025	2026	2027
<i>000's</i>	2019	2024						
Japan	685	192	208	260	260	290	500	685
Korea	750	375	394	400	420	540	660	750
Total	1,435	567	602	660	680	830	1,160	1,435
<i>Vs. 2019</i>		-60%	-58%	-55%	-55%	-42%	-20%	-
Japan share	3.4%	1.3%	1.3%	1.3%	1.3%	1.8%	2.5%	3.4%
Korea share	2.6%	1.3%	1.3%	1.3%	1.3%	1.8%	2.2%	2.6%

Construction

Economic Outlook

Construction projects proceed through several phases: planning, funding, contracting or permitting, and construction and payment. Statistics are provided for the funding, often appropriations, bond or private financing, and contracting and permitting. Funding authorizations provide an advance indicator of upcoming construction, while building permits and contracts provide a more immediate leading indicator of construction that will likely commence soon. Employment statistics reflect current construction activity, and expenditures reflect payments for completed construction work. These figures, which represent the various stages of the construction activity, are included in this report.

While there are sufficient projects permitted and contracted to support a substantial increase in housing for additional temporary foreign labor under the H-2 visa category in 2026 and 2027, this is limited and may constrain more rapid expansion. New facilities will provide some additional capacity. Proposed legislation would allow temporary workforce housing in light industrial M1 zones without a “conditional use” permit. Light industrial zones are the only ones that Guam zoning law allows worker barracks, although some workers are housed in apartments and hotels. A new requirement for H-1 B visas is a \$ 1,000,000 fee. While it does not apply to visa extensions for existing workers, it may increase the difficulty of staffing professional management and engineering construction positions.

Construction is expected to increase further in FY 2026 and FY 2027. Construction employment increased from 7,860 in September 2020 to 12,470 in September 2025. H2 workers increased from 1,527 in December 2020 to 5,436 in November 2025.

The total value of building permits for civilian projects and Department of Defense (DOD) construction contracts increased substantially from 2021 through 2027, compared with prior years (Chart 2). High levels of previously permitted and contracted projects are underway. Building permits and DOD construction contracts are solid indicators of plans backed by financial commitments to commence construction soon.

Federal appropriations for military construction projects, Government of Guam bond or other financing commitments, and announcements of private sector projects are strong indicators of future construction. Federal DOD construction appropriations have increased from \$248.7 million in FY 2017 to just over \$1.2 Billion in FY 2025. (Chart 3). A list of DOD projects under construction in 2024 had a total project cost of \$2.2 billion, with over \$1.1 billion in work remaining to be completed. The amount of construction projects underway in 2025 was \$3.1 billion, and the \$1.7 billion of work remaining is a substantial increase since one year ago. (Chart 4)

Electric Utilities

According to GPA General Manager John Benavente, during a work session with the Consolidated Commission on Utilities, about 81% of the Guam Power Authority's energy generation is currently produced by the recently commissioned Ukudu Power Plant. The Ukudu plant was fully commissioned on Christmas night 2025. 11% is produced from renewable energy. The peak load on Guam is between 240 and 250 megawatts. The Ukudu plant has a capacity of 198 megawatts. The utility has about 200 megawatts of reserve capacity. Daily fuel oil consumption has dropped by about 30%, or about \$1 million per year. The operation of this plant will reduce costs for consumers and provide greater reserves and reliability to meet growing power demand.

Economic Outlook



Chart 2

BUILDING PERMITS & CONSTRUCTION CONTRACTS (in thousands)

Fiscal Year	2018	2019	2020	2021	2022	2023	2024	2025
Building Permits*	\$365,589	\$361,574	\$379,612	\$307,928	\$580,040	\$253,860	\$378,092	\$373,292
US Military Construction Contracts	294,999	427,229	153,347	473,159	799,917	754,577	626,521	956,309
Japan Funded Base Relocation Contracts	78,300	208,100	350,900	918,900	N/A	N/A	239,253	N/A
TOTAL	\$738,888	\$996,903	\$883,859	\$1,699,987	\$1,379,957	\$1,008,437	\$1,243,866	\$1,329,601

Economic Outlook

Chart 3

APPROPRIATIONS (in thousands)

Fiscal Year (FY):	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
US DOD Military Construction	\$248,658	\$354,654	\$448,500	\$470,638	\$571,205	\$761,217	\$522,994	\$1,018,925	\$1,468,623	\$1,228,272
DOD Civilian Guam Infrastructure										
Government of Japan (Revenues)	235,800	521,400	193,600	367,000	401,900	38,700*				
Combined:	\$484,458	\$876,054	\$642,100	\$837,638	\$973,105	\$799,917	\$522,994	\$1,018,925	\$1,468,623	\$1,228,272



Construction of the University of Guam (UOG) Dr. Lucio Chua Tan Student Success Center (left) and the Margaret Perez Hattori-Uchima School of Health Nursing Annex (right) continue, with completion expected in the mid-part of 2025 and 2026, respectively.

Defense Planning and Coordination Efforts

The Guam Defense Forum, held September 17–18, 2025, at the Dusit Thani Hotel, convened key defense leaders, policymakers, and community stakeholders to engage in dialogue on regional security, civil-military collaboration, and Guam’s role in the Indo-Pacific. The Guam Defense Forum was a premier gathering focused on the intersection of community, security, and defense in the Indo-Pacific. By fostering dialogue and collaboration, the forum aimed to strengthen partnerships that advance regional stability and the well-being of Guam's people.

Economic Outlook

Keynote speakers included Admiral Samuel (Sam) Paparo, Commander U.S. INDOPACOM, and Assistant Secretary of Defense Dale Marks for Energy, Installations, and Environment.

As posted on the AECOM website. Under the NAVFAC Pacific Strategic Basing Initiatives IDIQ contracts, AECOM — as an equal partner in the prime joint venture — led development of the full spectrum of planning requirements and products to aid US Marine Corps decision-makers in identifying viable alternatives to support mission and training objectives for the realignment of USMC forces from Okinawa, Japan to Guam. A major deliverable under the contract is a comprehensive Guam Joint Military Master Plan, which addresses Joint Service requirements related to the military build-up on Guam plus sub-plans for related enhancements including the addition of new Navy platforms, Air Force airfield facilities, an Army Missile Defense Detachment and firing ranges for joint service training.

The Guam Joint Military Master Plan addresses infrastructure, housing, and quality of life improvements for new DoD installation with a construction budget greater than \$10 billion. Planning efforts resulted in facility development plans for several locations on Guam with major consideration of housing and joint service community requirements to accommodate the influx of over 17,000 military and dependent personnel.

Planning products include base facility requirements; capital improvement plans; condition and feasibility assessments of existing facilities for reuse; MILCON program documents; and electronic 3D models to present alternative development plans.

MARINE CORPS RELOCATION

The effect of the ongoing Marine Corps Relocation projects on Guam's economy in FY 2026 will involve further increases in construction activity. Acceleration of DOD personnel transfers to Guam including Active Duty, Dependents and DOD Civilians will proceed to operate Camp Blaz as the facilities are completed and become operational. Despite the acceleration in construction, delays related to labor shortages, the pandemic, and other causes, the realignment of forces to Guam was extended again to FY 2028, as noted in the Inspector General's Realignment report covering FY 2020. Those increases and impacts on the economy are interrelated and discussed in this report's construction and federal expenditures sections. This section focuses on realignment issues specifically.

Economic Outlook



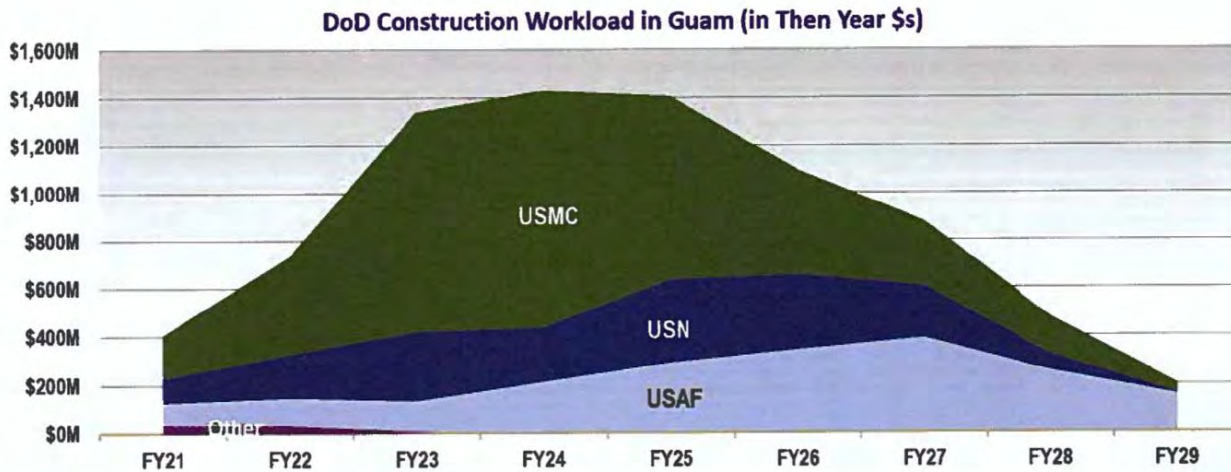
Construction continues on the new Marine Corps Base Camp Blaz.

The Record of Decision released in August 2015 substantially downsized and lengthened the time frame from the initial 2010 plan. The realignment cost is capped at \$8.7 billion, of which about \$3 billion will come from the Government of Japan. The plans were to relocate about 5,000 Marines and their dependents from Okinawa to Guam between 2020 and 2025. Delays to the plan continue. Marine Corps Base Camp Blaz will be home to approximately 5,000 Marines from III Marine Expeditionary Force who will begin relocating from Okinawa, Japan, by FY 2025, according to the December 21, 2021, Guam Realignment Report. The plan is summarized in an August 18, 2017, Pacific Daily News article. It includes "a Marine base on a military property at Naval Computer and Telecommunications Station; housing Marine families in homes to be built within the fence at Andersen; developing a live-fire training range complex on 338 acres of land at Andersen, adjacent to the wildlife refuge at Ritidian; and developing a hand-grenade training facility at Andersen South." It also includes many off-base infrastructure capital improvements. These include civilian water and wastewater projects, port projects, road improvements for Route 1, 3, and 11, and Agana bridge projects.

FY 2025 includes \$438 million budgeted for military construction for the missile defense system in addition to the Marine Corps base project shown in DOD Table two.

The following two DOD workload charts show dramatically increasing construction and maintenance amounts which include US Marine Corps, Navy and Air Force projects. While the charts show declining workload in 2026, delays in construction have moved the completion dates forward and substantial additional workloads have been added for Typhoon Mawar repairs, Missile Defense and repair of the Glass Breakwater. The second chart shows increasing maintenance and service workloads.

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NAVFAC Marianas

24 February 2022

DOD Personnel on Guam

DOD reports a total of 11,616 personnel on Guam, including active-duty servicemembers, reservists, and civilian employees (see **Table 1**).³³ The numbers do not include contractors or personnel deployed to Guam on temporary duty.

Table 1. DOD Personnel on Guam

DOD Component	Active Component	Reserve Component	Civilian	Total
Army	207	1,657	185	2,049
Air Force/Space Force	2,250	648	435	3,333
Navy	3,825	177	1,350	5,352
Marine Corps	135	0	9	144
Other DOD Components ^a	--	--	738	738
Total	6,417	2,482	2,717	11,616

Source: DOD, Defense Manpower Data Center. The table reflects data in the most recent report available, from March 2023. Updated data for the Army active component and Army reserve components were not available in the March 2023 report, so the data for those components included in this table are drawn from a prior report, September 2022. Reserve component totals reflect both National Guard and reserve component service members. Reports are available at <https://dwp.dmdc.osd.mil/dwp/app/dod-data-reports/workforce-reports>.

Note:

- a. Other DOD Components include civilians employed by the Defense Logistics Agency, Defense Commissary Agency, Defense Health Agency, or the Defense Finance and Accounting Service.

Randy Sablan, senior political military affairs advisor with both the Joint Regional Marianas and the Joint Task Force Micronesia addressed local lawmakers during an informational briefing held at the Guam Congress Building in Hagåtña on April 7, 2025. The following defense personnel information was published in a April 7, 2025 article in the Pacific Daily News.

A chart provided by the Joint Region Marianas showed the total “military population,” inclusive of active duty personnel, dependents, and civilians working for DoD topping out at 35,062 by fiscal year 2037. That’s

Economic Outlook

roughly 9,000 people fewer than the 44,000 by 2037 that JRM predicted in March 2024. JRM at the time put the total military population at 26,000.

Notably, the number of active-duty personnel projected by 2037 on Monday was put at 15,592, lower than the 20,500 JRM had predicted last March.

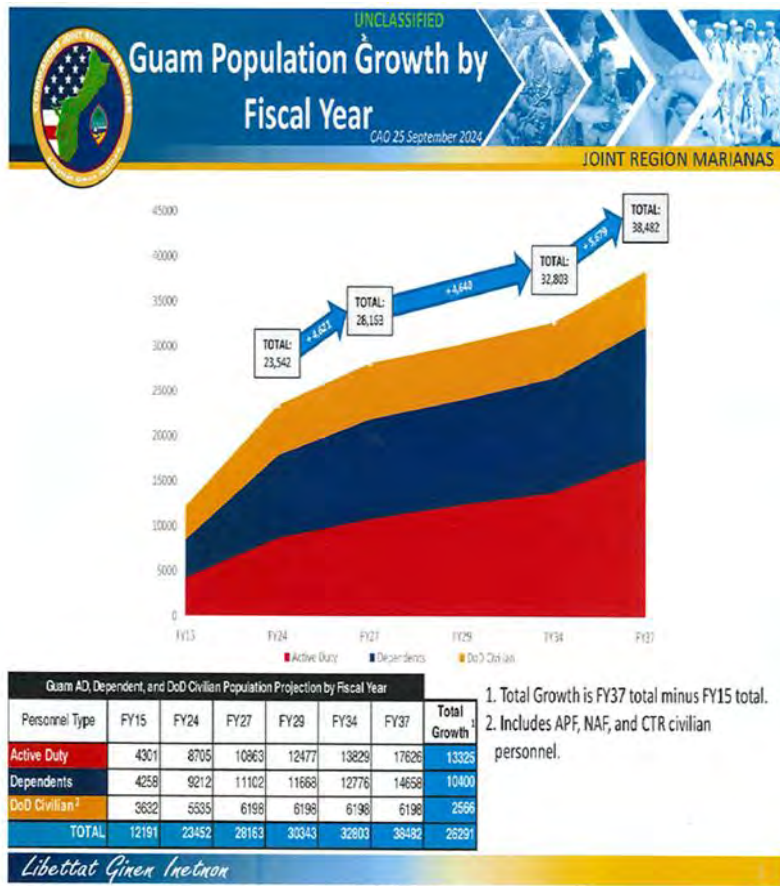
The figure changes roughly every 30 days, as different military units “refine” their numbers, according to Randy Sablan, the senior political and military affairs advisor for JRM and Joint Task Force Micronesia. According to Sablan on Monday, while construction for the relocation of Marines from Okinawa will wrap up by 2029, arrivals will continue past that date.

There’s also other work, like missile defense plans for Guam, which will extend past 2029. Based on the figures provided, some 10,000 personnel associated with the buildup have been added to Guam’s population between fiscal 2015 and fiscal 2024.

Here’s what the latest population growth figures look like:

- Fiscal 2015: 12,196 total - 4,317 active-duty personnel, 4,247 dependents, 3,631 DoD civilians
- Fiscal 2024: 22,890 total - 8,721 active duty, 8,634 dependents, and 5,535 civilians
- Fiscal 2027: 33,007 total - 14,541 active duty, 12,268 dependents, 6,198 civilians
- Fiscal 2029: 31,225 total - 12,596 active duty, 12,325 dependents, 6,302 civilians
- Fiscal 2034: 33,225 total - 14,598 active duty, 12,325 dependents, 6,302 civilians
- Fiscal 2037: 35,052 total - 15,592 active duty, 13,165 dependents, 6,305 civilians

Sablan told senators that JRM does not anticipate the size of the military buildup to be cut by the Trump administration.



Economic Outlook

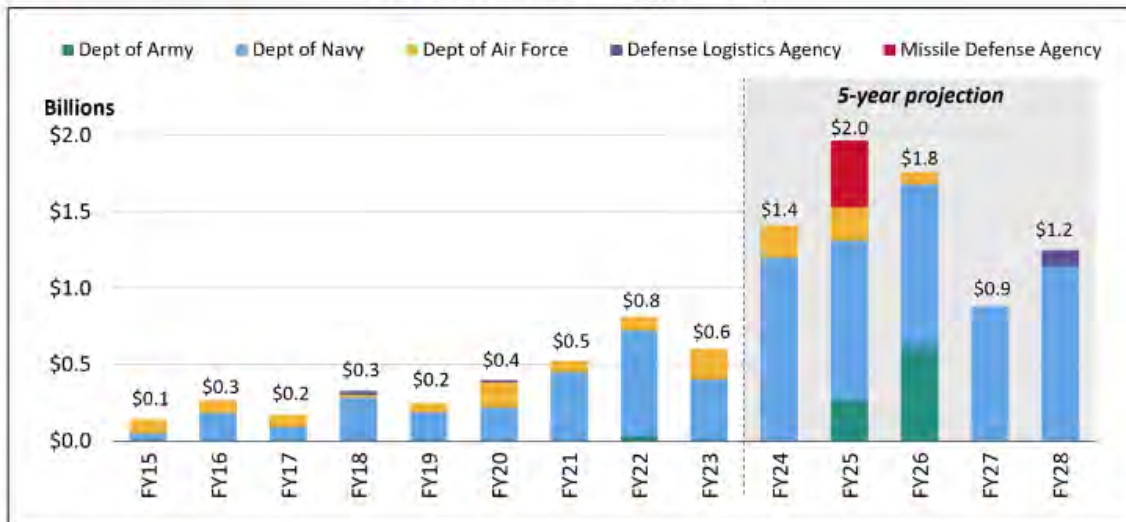
Table 2. U.S. Missile Defense Agency Budget for Defense of Guam Program
(Dollars in millions)

Fiscal Year	2022	2023	2024	2025	2026	2027	2028	Totals
RDT&E	110.6	393.2	397.6	291.3	272.2	238.8	232.1	1,935.8
Procurement	80	26.5	169.6	85.7	5.3	—	—	367.1
MILCON	—	—	—	438.0	—	—	—	438.0
Total	190.6	419.7	567.2	815.0	277.5	238.8	232.1	2,740.9

Source: Department of Defense Fiscal Year (FY) 2024 Budget Estimates, Missile Defense Agency Defense-Wide Justification Book Volume 2a of 5 Research, Development, Test & Evaluation, Defense-Wide, March 2023, see p. 2a 577. Also see Department of Defense Fiscal Year (FY) 2024 Budget Estimates, Missile Defense Agency Defense-Wide Justification Book Volume 2b of 2 Procurement, Defense-Wide, March 2023, see p. 2b 125. Military Construction (MILCON) data provided to CRS by the Under Secretary of Defense for Comptroller.

Notes: RDT&E = Research, Development, Test and Evaluation accounts; MILCON = Military Construction accounts. Budget data for FY2024 reflects the 2024 President's Budget Request. Budget data for 2025 to 2028 reflect the Future Years Defense Program (FYDP). MDA budget documents indicated that costs for RDT&E related to the Guam Missile Defense system will continue beyond FY2028.

Figure 3. Military Construction Funding for Guam and Northern Mariana Islands
FY2015 to FY2023 funding (\$ billions)



Source: CRS graphic based on data from DOD Comptroller and CRS analysis.

Notes: Data for FY2015 through FY2023 reflect Military Construction (MILCON) appropriations of enacted budgets and budget execution adjustments as reported by the DOD Comptroller; FY2024 numbers reflect the President's Budget Request; FY2025 – FY2028 reflect Future Years Defense Program as reported by the DOD Comptroller; budget numbers exclude family housing construction, Government of Japan funding, and planning and design accounts.

In December 2023, Congress directed DOD to provide a report to the congressional defense committees on future construction requirements for Guam and the Northern Mariana Islands.³¹

Economic Outlook

Chart 4

Project Sponsor Component Name	Project Title	Construction Start Date	Current Construction Completion Date	Construction Percent Complete	Project Fiscal Year	Prime Contract Recipient Name	Current Contract Obligation Amount (\$)	Value of Remaining Work (\$)
Air Force Active	GUAM STRIKE FUEL SYSTEMS MAINTENANCE HANGAR	03/18/2015	05/09/2022	100.0%	2013	CORE TECH-AMEC-SKEC, LLC.	101,833,856	0
Air Force Active	PAR - TANKER GP MAINT HANGAR/AMU/SQD OPS	01/08/2015	12/30/2021	100.0%	2014	CORE-TECH-AMEC-SK	112,642,643	0
Air Force Active	PAR Low Observable/Corrosion Control/Composite Repair Shop	11/18/2016	05/16/2025	100.0%	2015	Pernix Guam, LLC	29,952,342	0
Marine Corps Active	LIVE-FIRE TRAINING RANGE COMPLEX (NW FIELD)	09/07/2017	01/08/2023	99.0%	2016	BLACK CONSTRUCTION CORP.	118,319,000	1,183,190
Navy Active	MUNICIPAL SOLID WASTE LANDFILL CLOSURE	08/15/2017	01/09/2022	82.0%	2016	TIKIGAQ CONSTRUCTION, LLC	7,133,000	1,283,940
Air Force Active	APR - Munitions Storage Igloos, Phase 2	01/06/2022	01/01/2026	34.0%	2017	Relyant Global LLC / Maryville / Tennessee	28,999,210	19,139,479
Air Force Active	APR - Satcom C4I Facility	11/14/2022	02/19/2026	17.0%	2017	BLACK CONSTRUCTION-TUTOR PERINI JV	26,208,287	21,752,878
DLA Defense Energy Support Center	Construct Fuel Truck Offload, Andersen AB	09/21/2018	12/15/2021	100.0%	2018	Tfs-Aptim JV	21,445,996	0
Air Force Active	3 HAYMAN MUNITIONS STORAGE IGLOOS, MSA 2	06/16/2022	07/01/2024	100.0%	2019	Granite-Obayashi	10,799,142	0
DLA Defense Energy Support Center	Convert Bulk Tanks at Sasa Valley, Guam	11/04/2019	01/05/2024	99.0%	2019	Dawson Pond	7,190,107	71,901
Marine Corps Active	ACE GYM & DINING	09/26/2019	07/28/2025	99.0%	2019	GILBANE SMCC ECC LLC	25,508,000	255,080

Economic Outlook

Project Sponsor Component Name	Project Title	Construction Start Date	Current Construction Completion Date	Construction Percent Complete	Project Fiscal Year	Prime Contract Recipient Name	Current Contract Obligation Amount (\$)	Value of Remaining Work (\$)
Marine Corps Active	EARTH COVERED MAGAZINES	01/25/2022	01/15/2026	72.0%	2019	HENSEL PHELPS CONSTRUCTION CO.	96,756,000	27,091,680
Marine Corps Active	MACHINE GUN RANGE - INC 1	10/12/2021	10/25/2024	86.0%	2019	BLACK CONSTRUCTION CORP.	150,184,000	21,025,760
Air Force Active	APSI - MUNITIONS STORAGE IGLOOS PHASE 3	10/16/2020	02/20/2024	100.0%	2020	Core Tech-Hawaiian Dredging	50,067,833	0
Air Force Active	CONSOLIDATED CONTINGENCY CENTER	10/07/2020	07/31/2022	100.0%	2020	Serrano Construction	4,026,739	0
Navy Active	MACHINE GUN RANGE (INC)	10/12/2021	11/08/2024	1.0%	2020	BLACK CONSTRUCTION CORP.	7,909,000	7,829,910
Air Force Active	STAND OFF WEAPONS COMPLEX, MSA 2	04/04/2021	12/31/2025	99.0%	2021	Granite-Obayashi, a Joint Venture	46,928,359	469,284
Marine Corps Active	ORDNANCE OPERATIONS ADMIN	03/31/2021	12/03/2024	99.0%	2021	CORE TECH-HDCC-KAJIMA LLC	19,396,000	193,960
Marine Corps Active	CENTRAL FUEL STATION	03/29/2021	03/19/2025	98.0%	2021	HENSEL PHELPS CONSTRUCTION CO.	28,776,000	575,520
Marine Corps Active	DISTRIBUTION WAREHOUSE	04/05/2021	12/20/2024	83.0%	2021	CORE TECH-HDCC-KAJIMA LLC	61,158,000	10,396,860
Marine Corps Active	BASE WAREHOUSE	08/30/2021	03/12/2024	99.0%	2021	CADDELL-NAN A JOINT VENTURE	43,047,000	430,470
Marine Corps Active	INDIVIDUAL COMBAT SKILLS TRAINING	08/27/2021	02/28/2026	79.0%	2021	CHUGACH CONSOLIDATED SOLUTIONS, LLC	10,056,000	2,111,760
Marine Corps Active	CENTRAL ISSUE FACILITY	04/05/2021	12/20/2024	75.0%	2021	CORE TECH-HDCC-KAJIMA LLC	41,822,000	10,455,500

Economic Outlook

Project Sponsor Component Name	Project Title	Construction Start Date	Current Construction Completion Date	Construction Percent Complete	Project Fiscal Year	Prime Contract Recipient Name	Current Contract Obligation Amount (\$)	Value of Remaining Work (\$)
Navy Active	JOINT COMMUNICATIONS UPGRADE (INC)				2021		0	0
Air Force Active	PDI: MUNITIONS STORAGE IGLOOS IV	06/21/2022	04/14/2026	21.0%	2022	Reliable Builders, Inc	43,444,038	34,320,790
Air Force Active	PDI: AIRFIELD DAMAGE REPAIR WAREHOUSE	05/23/2022	10/04/2024	100.0%	2022	Cadell-Nan	27,786,931	0
Army National Guard	National Guard Readiness Center	08/04/2023	02/25/2025	90.0%	2022	Global Pacific Design Builders, LLC	37,747,674	3,774,767
Marine Corps Active	AVIATION ADMIN BUILDING	05/18/2022	10/31/2025	70.0%	2022	BLACK CONSTRUCTION-TUTOR PERINI JV	58,499,000	17,549,700
Marine Corps Active	4TH MARINES REGIMENT FACILITIES	05/18/2022	08/22/2024	84.0%	2022	BLACK CONSTRUCTION-TUTOR PERINI JV	86,905,000	13,904,800
Marine Corps Active	COMBAT LOGISTICS BATTALION-4 FACILITY	05/18/2022	04/23/2025	58.0%	2022	GILBANE SMCC ECC LLC	90,568,000	38,038,560
Marine Corps Active	CONSOLIDATED ARMORY	04/28/2022	08/13/2024	54.0%	2022	GILBANE SMCC ECC LLC	46,407,000	21,347,220
Marine Corps Active	INFANTRY BATTALION COMPANY HQ	05/11/2022	10/17/2024	53.0%	2022	GILBANE SMCC ECC LLC	48,361,000	22,729,670
Marine Corps Active	PRINCIPAL END ITEM (PEI) WAREHOUSE	04/15/2022	11/01/2024	69.0%	2022	HENSEL PHELPS CONSTRUCTION CO.	43,327,000	13,431,370
Navy Active	X-RAY WHARF BERTH 2	05/27/2022	11/30/2024	79.0%	2022	BLACK CONSTRUCTION CORP.	95,691,000	20,095,110
Navy Active	JOINT COMMUNICATIONS UPGRADE (INC)				2022		0	0

Economic Outlook

Project Sponsor Component Name	Project Title	Construction Start Date	Current Construction Completion Date	Construction Percent Complete	Project Fiscal Year	Prime Contract Recipient Name	Current Contract Obligation Amount (\$)	Value of Remaining Work (\$)
Army National Guard	National Guard Readiness Center	12/03/2024	05/27/2026	30.0%	2023	USPFO for Guam	6,659,368	4,661,558
Marine Corps Active	REPLACE ANDERSEN HOUSING PH V	10/30/2026	11/13/2026	12.0%	2023	N6274223C1329 AWD	101,195,000	89,051,600
Marine Corps Active	REPLACE ANDERSEN HOUSING PH VI	10/30/2026	11/13/2026	12.0%	2023	N6274223C1329 AWD	77,655,000	68,336,400
Marine Corps Active	PDI: BROWN TREE SNAKE EXCLUSION BARRIER SOUTH	10/03/2023	04/25/2025	34.0%	2023	BLACK CONSTRUCTION-TUTOR PERINI JV	36,371,000	24,004,860
Marine Corps Active	PDI: GROUND COMBAT ELEMENT INFANTRY BTN 1 & 2 FAC	03/28/2023	09/23/2026	46.0%	2023	GRANITE-OBAYASHI 2, A JOINT VENTURE	144,987,000	78,292,980
Marine Corps Active	PDI: 9TH ESB OPERATIONS FACILITY	09/26/2024	06/02/2027	6.0%	2023	Black Construction-Tutor Perini JV	41,037,000	38,574,780
Marine Corps Active	PDI: 9TH ESB EQUIPMENT AND MAINTENANCE FACILITY	09/12/2024	01/11/2027	6.0%	2023	GRANITE-OBAYASHI 2, A JOINT VENTURE	130,708,000	122,865,520
Marine Corps Active	CBRNE TRAINING	08/10/2023	05/08/2025	9.0%	2023	MODERN INTERNATIONAL, INC.	4,895,000	4,454,450
Navy Active	REPLACE ANDERSEN HOUSING PH IV	08/11/2023	11/13/2026	14.0%	2023	USACE	93,818,000	80,683,480
Air Force Reserve	Aerial Port Facility	04/07/2025	04/08/2027	1.0%	2024	Pacific Federal Management, Inc.	21,917,477	21,698,302
Marine Corps Active	CHILD DEVELOPMENT CENTER	06/04/2024	07/14/2026	7.0%	2024	BLACK CONSTRUCTION-TUTOR PERINI JV	80,588,000	74,946,840
Marine Corps Active	REPLACE ANDERSEN HOUSING PHASE VIII	06/03/2024	12/28/2026	8.0%	2024	PACIFIC RIM CONSTRUCTORS, INC.DBA AIRTECH MECHANICAL	126,231,000	116,132,520

Economic Outlook

Project Sponsor Component Name	Project Title	Construction Start Date	Current Construction Completion Date	Construction Percent Complete	Project Fiscal Year	Prime Contract Recipient Name	Current Contract Obligation Amount (\$)	Value of Remaining Work (\$)
Marine Corps Active	PDI: ARTILLERY BATTERY FACILITIES	09/25/2024	03/27/2027	7.0%	2024	NAN INC. DBAOCEAN HOUSE BUILDERS	72,038,000	66,995,340
Marine Corps Active	PDI: RELIGIOUS MINISTRY SERVICES FACILITY	05/24/2025	02/04/2028	1.0%	2024	CORE TECH-HDCC-KAJIMA LLC	0	0
Marine Corps Active	PDI: TRAINING CENTER	09/24/2024	04/14/2027	7.0%	2024	CORE TECH-HDCC-KAJIMA LLC	70,984,000	66,015,120
Marine Corps Active	PDI: 9TH ESB TRAINING COMPLEX	07/25/2024	03/01/2026	7.0%	2024	PACIFIC FEDERAL MANAGEMENT, INC	16,930,000	15,744,900
Navy Active	PDI: JOINT CONSOLIDATED COMMUNICATIONS CENTER (INC)	09/02/2025	03/22/2030	1.0%	2024	NAN INC. DBAOCEAN HOUSE BUILDERS	0	0
Navy Active	REPLACE ANDERSEN HOUSING (AF) PH VII	06/03/2024	12/28/2026	8.0%	2024	PACIFIC RIM CONSTRUCTORS, INC.DBA AIRTECH MECHANICAL	90,167,000	82,953,640
Navy Active	MISSILE INTEGRATION TEST FACILITY	09/25/2024	12/09/2028	1.0%	2024	BLACK CONSTRUCTION-TUTOR PERINI JV	79,402,000	78,607,980
Navy Active	JOINT COMMUNICATIONS UPGRADE (INC)				2024		0	0
DoD Education Activity	Guam HS Temporary Facilities	07/23/2025	08/20/2027	1.0%	2025	CHUGACH CONSOLIDATED SOLUTIONS, LLC	0	0
Marine Corps Active	PDI: YOUTH CENTER				2025		0	0
Marine Corps Active	REPLACE ANDERSEN HOUSING PH IX (INC)	07/08/2025	12/30/2028	1.0%	2025	Global Pacific Design Builders, LLC	0	0
Missile Defense Agency	PDI: Guam Defense System Command Center	09/08/2025	03/08/2029	0.0%	2025	Core Tech-HDCC-Kajima, LLC	187,212,000	187,212,000

Economic Outlook

Project Sponsor Component Name	Project Title	Construction Start Date	Current Construction Completion Date	Construction Percent Complete	Project Fiscal Year	Prime Contract Recipient Name	Current Contract Obligation Amount (\$)	Value of Remaining Work (\$)
Missile Defense Agency	PDI: Guam Defense System, Enhanced Integrated Air and Missile Defense (EIAMD), Ph 1	09/08/2025	03/19/2029	0.0%	2025	Black Construction – Tutor Perini JV	135,513,000	135,513,000
Navy Active	REPLACE ANDERSEN HOUSING PH X	07/08/2025	12/30/2028	1.0%	2025	Global Pacific Design Builders, LLC	0	0
Navy Active	WELL 1 UPGRADE & PFAS/CHLORDANE MITIGATION SYSTEM	08/19/2025	08/19/2027	1.0%	2025	PACIFIC FEDERAL MANAGEMENT, INC	0	0
Navy Active	WELL 2 & 3 UPGRADE & TRANSMISSION LINE	08/19/2025	08/19/2027	1.0%	2025	PACIFIC FEDERAL MANAGEMENT, INC	0	0
Column Totals (\$):							3,147,203,002	1,666,204,429

**NDA FY 2026
Authorized Construction and Land Acquisition Projects
§§ 2101, 2201**

Branch	Installation	Amount
Army	Joint Region Marianas	440,000,000
Navy	Andersen Air Force Base	70,070,000
	Joint Region Marianas	32,000,000
	Naval Base Guam	105,950,000
Total		648,020,000

**NDA FY 2026
§ 2402. AUTHORIZED ENERGY RESILIENCE AND CONSERVATION
INVESTMENT PROGRAM PROJECTS**

State	Installation or Location	Amount
Guam	Naval Base Guam	63,010,000

**NDA FY 2026
Procurement
§ 4101**

Economic Outlook

Line	Item	Conference Authorized
052	DEFENSE OF GUAM PROCUREMENT	11,351,000

NDAF FY 2026
Sec. 4601. Military Construction
(In Thousands of Dollars)

Account	Installation	Project Title	Amount Authorized
Army	Joint Region Marianas	PDI: Gds, Eiamd, Phase 2 (INC)	33,000
Navy & Marine Corps	Andersen Air Force Base	PDI: Joint Consolidated Communications Center (INC)	121,124
Navy & Marine Corps	Andersen Air Force Base	PDI: Water Wells	70,070
Navy & Marine Corps	Joint Region Marianas	BLK V VA CLASS OPERATIONAL STORAGE FACILITY.	-
Navy & Marine Corps	Joint Region Marianas	NEX COLD STORAGE WAREHOUSE	-
Navy & Marine Corps	Joint Region Marianas	PDI: COST TO COMPLETE—X-RAY WHARF BERTH.	31,000
Navy & Marine Corps	Joint Region Marianas	PDI: DEFENSE ACCESS ROADS	50,000
Navy & Marine Corps	Joint Region Marianas	PDI: JOINT COMMUNICATION UPGRADE (INC)	83,600
Navy & Marine Corps	Joint Region Marianas	PDI: MISSILE INTEGRATION TEST FACILITY (INC).	87,270
Navy & Marine Corps	Joint Region Marianas	POLARIS POINT ECP UPGRADE	-
Navy & Marine Corps	Joint Region Marianas	POLARIS POINT SUBMARINE PIER	-
Navy & Marine Corps	Joint Region Marianas	SATELLITE FIRE STATION	-
Navy & Marine Corps	Joint Region Marianas	SUBMARINE MAINTENANCE FACILITY PHASES 1–3.	-
Navy & Marine Corps	Joint Region Marianas	UTILITY INFRASTRUCTURE & ACCESS ROAD.	32,000
Navy & Marine Corps	Naval Base Guam	PDI: INNER APRA HARBOR RESILIENCY.	105,950
Navy & Marine Corps	Marine Corps Base Camp Blaz	PDI: ARTILLERY BATTERY FACILITIES (INC).	64,774
Navy & Marine Corps	Marine Corps Base Camp Blaz	PDI: RECYCLE CENTER	61,010

Economic Outlook

NDA FY 2026
Sec. 4601. Military Construction
(In Thousands of Dollars)

Defense-Wide	Joint Region Marianas	PDI: GUAM DEFENSE SYSTEM, COMMAND CENTER (INC).	83,900
Defense-Wide	Joint Region Marianas	PDI: GUAM DEFENSE SYSTEM, EIAMD, PHASE 1 (INC).	61,903
Defense-Wide	Joint Region Marianas	POWER RESILIENCY UPGRADES	-
Defense-Wide	Naval Base Guam	POWER GENERATION & MICROGRID	63,010
Army National Guard	Joint Forces Headquarters - Guam	READINESS CENTER ADDITION	55,000
Fam Hsg Con, Navy & Marine Corps	Joint Region Marianas	COST TO COMPLETE—REPLACE ANDERSEN HOUSING, PHASE 4 (68 UNITS).	19,384
Fam Hsg Con, Navy & Marine Corps	Joint Region Marianas	COST TO COMPLETE—REPLACE ANDERSEN HOUSING, PHASE 7 (46 UNITS).	18,000
Fam Hsg Con, Navy & Marine Corps	Joint Region Marianas	REPLACE ANDERSEN HOUSING, PHASE 9 (136 UNITS) (INC).	65,378
Fam Hsg Con, Navy & Marine Corps	Unspecified Worldwide Locations	DESIGN (DPRI/GUAM)	2,799
Total Amount Authorized (In Thousands of Dollars):			1,109,172

Source: [S.1071 - National Defense Authorization Act for Fiscal Year 2026](#)

Economic Outlook

Chart 5. NAVFAC Workload Projections



NAVFAC PACIFIC WORKLOAD PROJECTIONS AS OF 31 DECEMBER 2024

The list of projects, design, and construction tools are to increase your awareness of opportunities at NAVFAC PACIFIC. If you are interested in any of the items listed, please visit www.SAM.gov. Location may not reflect actual physical location of project. Confirm project location in project synopsis once issued. For Design Agent, IH = NAVFAC PACIFIC and AE = Architect/Engineer Consultant

DISCLAIMER: Information contained herein is not a guarantee of the Government's course of action concerning current or future requirements. The information presented reflects current Government intentions; but is subject to change. Published solicitations, if issued, are the only documents that should be relied upon in determining the Government's actual requirements.

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
408	PDI: RELIGIOUS MINISTRY SERVICES FACILITY	US NAVSUPACT MCB GUAM	IH	MACC	Design Bid Build	\$25M - \$100M	Completed / Issued	FY25 Q3
411	PDI: YOUTH CENTER	US NAVSUPACT ANDERSEN GUAM	AE	MACC	Design Bid Build	\$25M - \$100M	FY25 Q2	FY25 Q3
608	PDI: EARTH COVERED MAGAZINES	NAVBASE GUAM	AE	MACC	Design Bid Build	\$100M - \$250M	Cancelled	Cancelled
614	PDI: JOINT CONSOLIDATED COMMUNICATIONS CENTER	US NAVSUPACT ANDERSEN GUAM	AE	Stand Alone Construction Contract	Design Bid Build	\$250M - \$500M	FY25 Q1	FY25 Q4
693	PDI: Guam Defense System, Command Center	US NAVSUPACT ANDERSEN GUAM	AE	Stand Alone Construction Contract	Design Bid Build	\$100M - \$250M	Completed / Issued	FY25 Q4
694	PDI: GUAM DEFENSE SYSTEM, ENHANCED INTEGRATED AIR AND MISSILE DEFENSE (EIAMD)	US NAVSUPACT ANDERSEN GUAM	AE	MACC	Design Bid Build	\$250M - \$500M	FY25 Q2	FY25 Q4
1001	AERIAL PORT FACILITY	US NAVSUPACT ANDERSEN GUAM	AE	MACC	Design Bid Build	\$25M - \$100M	Completed / Issued	FY25 Q4
80400	AIRCRAFT MAINTENANCE SUPPORT FACILITY (TINDAL)	NAVBASE GUAM	AE	Stand Alone Construction Contract	Design Bid Build	< \$25M	Completed / Issued	FY25 Q3



MARIANAS WORKLOAD PROJECTION
SINGLE TASK ORDER / STAND-ALONE CONTRACT ACTIONS

as of FY25 Qtr1

Contact	Contract Vehicle	Inst	Project No	Project Title	Cost Range	Delivery Method	Planned RFP	Planned Award
MAR Core	MAC 8(a)	NBG	1704725	Harden Office Space at B-4175B, NIWC	\$1M-\$5M	DBB	ISSUED	AWARDED
MAR Core	MAC HubZone	NBG	RM20-0898	Replace/Upgrade 12" & 16" CIP Waterline, Sumay Dr, Phase 3	\$5M-\$10M	DB	ISSUED	AWARDED
NBG CON	MAC 8(a)	NBG	1673906	Remove and Replace Roof Metal Panels at B-642	\$1M-\$5M	DBB	ISSUED	AWARDED
NBG CON	MAC HubZone	NBG	1630449	Repair Exterior Walls and Roofs at B-4176, Apra View	\$1M-\$5M	DB	ISSUED	AWARDED
MAR Core	MAC HubZone	NBG	1719859	Road Landslide Mitigation Near B-785NM, NMCPAC	\$1M-\$5M	DB	ISSUED	AWARDED
NBG CON	MAC HubZone	NBG	1743225	Replace Emerg Release Valve, B-1283, FENA Reservoir Raw Water Tunnel	\$1M-\$5M	DB	ISSUED	AWARDED
MAR Core	MAC HubZone	AAFB	1725539	Replace Delta and Echo Wharf Tide Risers	\$1M-\$5M	DB	ISSUED	AWARDED
MAR Core	MAC 8(a)	AAFB	1657301	HVAC Replacement Capehart Ph 2, 94 Units	\$1M-\$5M	DBB	ISSUED	AWARDED
MAR Core	MAC	NBG	1691489	Relay Ground Station - Asia	\$25M-\$100M	DB	ISSUED	AWARDED
NBG CON	MAC 8(a)	NBG	1673906	Remove and Replace Roof Metal Panels, B-642	\$1M-\$5M	DBB	ISSUED	AWARDED
MAR Core	MAC HubZone	NBG	691	Energy-Fac Ctrls Upgrds, Connectivity & Cybersec for NBG Smart Grid	\$5M-\$10M	DB	ISSUED	AWARDED
MAR Core	MAC 8(a)	NBG	1662139	Replace A/C North Tipalao Phase 1, 96 Units	\$1M-\$5M	DBB	ISSUED	AWARDED
MAR Core	MAC SB	NBG	RM18-1361	Replace 14" Waterline, Turner Road, Nimitz Hill, Upper Sasa Valley	\$10M-\$25M	DB	ISSUED	AWARDED
NBG CON	MAC HubZone	NBG	1647037	NCTS Guam Locking Manholes: Route 1 Section 1	\$1M-\$5M	DB	ISSUED	AWARDED
MAR Core	MAC 8(a)	NBG	H-21-08	Replace A/C at Harbor/Bay View, Ph 2 and 3, 137 Units	\$1M-\$5M	DBB	ISSUED	AWARDED
MAR Core	MAC 8(a)	NBG	1729629	Replace Existing 4" Waterline with 8" Fused PVC Pipe, Ph 2	\$1M-\$5M	DBB	ISSUED	AWARDED
MAR Core	MAC 8(a)	NBG	1731834	Construct Concrete De-mil Pad, DLA Disp Services Guam, near B-631	\$1M-\$5M	DBB	ISSUED	AWARDED
MCBCB CON	TBD	AAFB	1768417	Tarague Conservation Fence 3 Construction	\$1M-\$5M	DB	ISSUED	AWARDED
MCBCB CON	TBD	MCBCB	1780756	5 FTE Contractor DOD Liaisons in support of JRM Guam	\$1M-\$5M	-	ISSUED	AWARDED
MAR Core	MAC HubZone	NBG	1710310	Construct Readiness Center NOC, GUARNG, Barrigada	\$5M-\$10M	DB	ISSUED	FY25 Qtr1
MAR Core	Stand-Alone	NBG	696	ERCIP Energy Inner Apra Harbor Resiliency Upgrades	\$25M-\$100M	DBB	ISSUED	FY25 Qtr1
MAR Core	Stand-Alone	NBG	806	ERCIP Generation, Controls & Feeders Upgrades	\$25M-\$100M	DBB	ISSUED	FY25 Qtr1
MAR Core	MAC 8(a)	NBG	1654170	Install New Pad-Mounted Switchgear	\$1M-\$5M	DBB	ISSUED	FY25 Qtr1
MAR Core	MAC 8(a)	NBG	1654170	Install New Pad-Mounted Switchgear at Two Locations	\$1M-\$5M	DBB	ISSUED	FY25 Qtr1
MAR Core	MAC HubZone	NBG	1703175	Replace Metal Frame & Canvas Canopy w/ Conc Frame/Canopy, NH	\$1M-\$5M	DB	ISSUED	FY25 Qtr1
MCBCB CON	TBD	MCBCB	1781699	Install Permanent 200 kW Standby Generator, Water Well NCS-11	\$1M-\$5M	DB	ISSUED	FY25 Qtr2
MCBCB CON	TBD	MCBCB	1781695	Install 200 kW Standby Generator, Water Well NCS-12	\$1M-\$5M	DB	ISSUED	FY25 Qtr1
MAR Core	MAC HubZone	NBG	1771276	Replace 4", 6" & 8" Waterline w/ 12" Fused PVC Pipe, Ph 3	\$1M-\$5M	DBB	ISSUED	FY25 Qtr2
MCBCB CON	TBD	MCBCB	1782129	Install Permanent 200 kW Standby Generator, Water Well NCS-7	\$1M-\$5M	DB	ISSUED	FY25 Qtr2
MAR Core	MAC 8(a)	NBG	1630157	Replace Deteriorated Pole-Mounted Transformer Banks & Pad, Transf. at Wa	\$1M-\$5M	DBB	FY25 Qtr1	FY25 Qtr2
MAR Core	MAC HubZone	NBG	1726304	Install Clean Agent Fire Suppression System at B-3012	\$1M-\$5M	DB	FY25 Qtr1	FY25 Qtr2
MAR Core	MAC HubZone	NBG	1669301	Sumay Marina Repairs to Coast Guard and Port Ops	\$1M-\$5M	DB	FY25 Qtr1	FY25 Qtr2
MAR Core	MAC HubZone	NBG	1594376	Install Fena Dam Safety Monitoring System	\$1M-\$5M	DB	FY25 Qtr1	FY25 Qtr2
MAR Core	MAC 8(a)	NBG	1736326	Relocate Polaris Point Helo Pad	\$1M-\$5M	DBB	FY25 Qtr1	FY25 Qtr2
NBG FSC	IDIQ SB	NBG	DE16-0822	Demolish Various Facilities (B-3003, 3003A, 7011, 260, 40, 42, 43, 2078, 2	\$1M-\$5M	-	FY25 Qtr1	FY25 Qtr2
MCBCB CON	TBD	MCBCB	1748447	Repair/Replace/Widen Bullard Avenue, Haputo Road & Howith Street	\$5M-\$10M	DB	FY25 Qtr2	FY25 Qtr2
MAR Core	MAC 8(a)	AAFB	1723034	HVAC Replacement 64 FH Units	\$1M-\$5M	DBB	FY25 Qtr2	FY25 Qtr3
MAR Core	MAC 8(a)	AAFB	1723034	HVAC Replacement, 64 FH Units	\$1M-\$5M	DBB	FY25 Qtr2	FY25 Qtr3
MAR Core	MAC HubZone	NBG	1727567	Remove and Replace Fire Protection System at B-1790	\$1M-\$5M	DB	FY25 Qtr2	FY25 Qtr3

Economic Outlook



MARIANAS WORKLOAD PROJECTION SINGLE TASK ORDER / STAND-ALONE CONTRACT ACTIONS

as of FY25 Qtr1

Contact	Contract Vehicle	Inst	Project No	Project Title	Cost Range	Delivery Method	Planned RFP	Planned Award
MAR Core	MAC HubZone	NBG	1571955	Mitigation of Storm Water Deficiencies, Sasa Valley and Tenjo Vista	\$5M-\$10M	DB	FY25 Qtr2	FY25 Qtr3
MAR Core	MAC HubZone	NBG	1588709	Provide Compliant Stairs, Ladders and Hand Railing	\$1M-\$5M	DB	FY25 Qtr2	FY25 Qtr3
MAR Core	MAC HubZone	NBG	1621149	Replace Transformer & Install Switchgear at Various Locs (V2, S2 & V3 subst)	\$1M-\$5M	DB	FY25 Qtr2	FY25 Qtr3
NBG CON	MAC HubZone	NBG	1720860	Replace Playground Equipment & Lighting, Harbor/Bay View, NTip & Apra Vie	\$1M-\$5M	DB	FY25 Qtr2	FY25 Qtr3
MAR Core	MAC 8(a)	NBG	1726660	Relocate/Replace 2 Transformers & Dist Power Line, B-400, 401 & 769	\$1M-\$5M	DBB	FY25 Qtr3	FY25 Qtr4
NBG CON	MAC HubZone	NBG	1720764	Replace Playground Equipment and Lighting Lockwood	\$1M-\$5M	DB	FY25 Qtr3	FY25 Qtr3
MAR Core	MAC HubZone	NBG	1743539	Replace Playground Equip, Structures, Canopies & Flooring, DoDEA B-1601	\$1M-\$5M	DB	FY25 Qtr3	FY25 Qtr3
MAR Core	MAC 8(a)	NBG	H-22-07	Replace A/C Apra View Phase 1, 55 Units	\$1M-\$5M	DBB	FY25 Qtr3	FY25 Qtr3
NBG CON	MAC 8(a)	NBG	1720880	Roof Coating, Lockwood Phase 3, 70 Units	\$1M-\$5M	DBB	FY25 Qtr4	FY25 Qtr4
NBG CON	MAC 8(a)	NBG	1720873	Roof Coating, Lockwood Phase 2, 75 Units	\$1M-\$5M	DBB	FY25 Qtr4	FY25 Qtr4
MAR Core	MAC HubZone	NBG	1652522	Replace Wireless Radios at Sewage Lift Stations #10,16,18 & 22	\$1M-\$5M	DB	FY25 Qtr4	FY26 Qtr1
MAR Core	MAC 8(a)	NBG	1651625	Install Permanent Generator for B-1806 at AHWWT	\$1M-\$5M	DBB	FY26 Qtr2	FY26 Qtr2
MAR Core	MAC HubZone	NBG	1751342	Maintenance Dredge Sierra/Tango Wharves	\$1M-\$5M	DB	TBD	TBD
MCBCB CON	TBD	MCBCB	1729625	Repair/Replace NCS Wells 2 & 5 South Finegayan Route 3	\$1M-\$5M	-	TBD	TBD
MCBCB CON	MAC HubZone	MCBCB	1733318	South Finegayan Latte Stone Park Restoration and Improvements	\$1M-\$5M	-	TBD	TBD
MCBCB CON	MAC 8(a)	AAFB	1722611	Upgrade Existing Bike Path & Install Lighting	\$1M-\$5M	-	TBD	TBD
MCBCB CON	TBD	MCBCB	1748455	Asphalt Road Surfacing on Skaggs Urban Training Area	\$5M-\$10M	-	TBD	TBD
MCBCB CON	TBD	MCBCB	1757953	Construct Semi-permanent Tower & Fence South Finegayan	\$1M-\$5M	-	TBD	TBD
MCBCB CON	TBD	MCBCB	1758404	Sites Irrigation Well and Storage (Forest Enhancement), NWF	\$1M-\$5M	-	TBD	TBD
MCBCB CON	TBD	MCBCB	1763824	Forest Enhancement Wells and Storage Tank	\$1M-\$5M	-	TBD	TBD
MCBCB CON	TBD	AAFB	1769011	Construct Logistics Storage Warehouse to service GuANG near B-254	\$10M-\$25M	-	TBD	TBD
MCBCB CON	TBD	AAFB	1769016	Construct 254 RED HORSE Operations Facility	\$25M-\$100M	-	TBD	TBD
MCBCB CON	TBD	AAFB	1771266	Replacement of Chiller #1 at AAFB Elem/Middle Schools, B-1603	\$1M-\$5M	-	TBD	TBD
MCBCB CON	MAC HubZone	AAFB	1724984	Replace and Upgrade Playgrounds #5, 9 and 11	\$1M-\$5M	-	TBD	TBD
MCBCB CON	TBD	MCBCB	1744839	Sites Irrigation Well and Storage (Forest Enhancement), NWF	\$1M-\$5M	-	TBD	TBD

Contracting Officer Contact Information		Abbreviations	
MAR Core	Doris Castro (doris.r.castro.civ@us.navy.mil, 671-339-8465)	AAFB: Andersen Air Force Base	Inst: Installation
NBG CON	Sonia Neves (sonia.l.neves.civ@us.navy.mil, 671-333-2117)	NBG: Naval Base Guam	DB: Design-Build
NBG FSC	Daniel Calvo (daniel.calvo.civ@us.navy.mil, 671-355-8345)	MCBCB: Marine Corps Base Camp Blaz	DBB: Design-Bid-Build
MCBCB CON	Jessica Blas (jessica.blas@usmc.mil, 671-362-7179)	RFP: Request For Proposal	TBD: To Be Determined
MCBCB FSC	Angela Santos (angela.santos@usmc.mil, 671-362-7154)		

****DISCLAIMER**** United States Code Title 15, Section 637, (A) (12) (c) requires NAVFAC to prepare a forecast of expected contract opportunities of the next and succeeding fiscal years and make the forecast available to small businesses. The forecast is for informal marketing purposes only. It does not constitute a specific offer of commitment by NAVFAC to fund, in whole or in part, the opportunities referenced herein. This listing is not all inclusive and is subject to change.

Economic Outlook



MARIANAS WORKLOAD PROJECTION MULTIPLE ORDER / MULTIPLE AWARD CONTRACT ACTIONS

as of FY25 Qtr1

Contact	Contract Vehicle	Firm(s) Awarded	Description of Services	Task Order Range	Capacity	Duration	Planned RFP	Planned Award
NBG FSC	IDIQ SB	White Eagle Global Solutions, Inc.	Commercial Vehicle Lease	\$5K-\$200K	\$4.9M	3 years	ISSUED	AWARDED
MAR Core	IDIQ	Sundance-EA Associates II	EV Compliance IDIQ	\$2.5K-\$2M	\$30M	5 years	ISSUED	AWARDED
NBG FSC	IDIQ SB	Guahan Waste Control Inc	Integrated Solid Waste Management, NBG	\$2K-\$2.5M	\$12.4M	5 years	ISSUED	AWARDED
NBG FSC	IDIQ HubZone	Advance Management Inc	Janitorial Services	\$2K-\$2.5M	\$18.4M	5 years	ISSUED	AWARDED
MAR Core	MAC HUBZone	Agbayani Construction Corp. Allied Pacific Builders, Inc. BME and Sons, Inc. Fargo Pacific, Inc. LRG Construction JV, LLC Modern International, Inc. Sea Pac Engineering, Inc. Serrano Construction and Development Corp. Techni-Con, Inc. Weldin Construction, LLC	Construction; HUBZone set-aside	\$1M-\$10M	\$400M	8 years	ISSUED	AWARDED
MAR Core	IDIQ HubZone	WMEM JV, LLC	Mechanical / Electrical / Fire Protection A-E Design Services; HUBZone set-aside	None	\$20M	5 years	ISSUED	AWARDED
NBG FSC	IDIQ SB	Pacific Federal Management, Inc.	Demolition Services	\$2K- \$2M	\$60M	5 years	ISSUED	AWARDED
NBG FSC	IDIQ	Defense Base Services, Inc.	Housing Operations/Change of Occupancy Maintenance Services	\$5K-\$1M	\$78M	15 mos	ISSUED	AWARDED
MCBCB FSC	IDIQ HubZone	Pacific Federal Management, Inc.	Grounds Maintenance, MCBCB	\$5K-\$1M	\$26M	5 years	ISSUED	AWARDED
MCBCB FSC	IDIQ HubZone	KTH Services JV LLC	PFM Annex 1501/1502 Services, MCBCB	TBD	\$43M	5 years	ISSUED	AWARDED
MAR Core	IDIQ SB	Agbayani Construction Corporation AIC International, Inc. Chugach Consolidated Solutions, LLC InfraTech International, LLC Islands Mechanical Contractor, Inc. Pacific Federal Management, Inc. Reliable Builders, Inc. Sea Pac Engineering, Inc. Techni-Con, Inc.	Construction; Small Business set-aside	\$1M-\$20M	\$600M	8 years	ISSUED	AWARDED

Economic Outlook



MARIANAS WORKLOAD PROJECTION MULTIPLE ORDER / MULTIPLE AWARD CONTRACT ACTIONS

as of FY25 Qtr1

Contact	Contract Vehicle	Firm(s) Awarded	Description of Services	Task Order			Planned RFP	Planned Award
				Range	Capacity	Duration		
MAR Core	MAC 8(a)	Addon Services, LLC Ahtna Global, LLC ARS Aleut Construction, LLC CCS King George 2 LLC Chugach Solutions Enterprise, LLC FedVet Construction GSINA-Pacific JV II LLC JM Construction Services Inc. North Star Government Services Inc. Pacific Federal Management, Inc.	Construction; 8(a) set-aside	\$25K-\$2M	\$150M	5 years	ISSUED	AWARDED
MAR Core	IDIQ HubZone	Proferre, Inc.	Grounds Maintenance	\$5K-\$1M	\$140M	5 years	ISSUED	AWARDED
MCBCB FSC	IDIQ HubZone	TBD	Custodial Services, MCBCB	\$2K-\$2.5M	\$2M	5 years	ISSUED	FY25 Qtr3
MAR Core	TBD	TBD	Housing Operations/Change of Occupancy Maintenance Services for Unaccompanied Housing	\$5K-\$1M	TBD / <\$250M	7 years	FY25 Qtr1	FY25 Qtr3
MAR Core	Stand-Alone	TBD	Water Blasting	\$5K-\$200K	TBD	TBD	FY25 Qtr2	FY25 Qtr4
MAR Core	TBD	TBD	Commercial Vehicle Lease	\$5K-\$200K	TBD	TBD	FY25 Qtr2	FY25 Qtr4
MAR Core	TBD	TBD	Hazardous Waste	\$2.5K-\$2M	TBD	TBD	FY25 Qtr2	FY25 Qtr4
MAR Core	TBD	TBD	Tire and Wood Material Collection/Disposal	\$1M-\$2.5M	TBD	TBD	FY25 Qtr2	FY26 Qtr1
MAR Core	TBD	TBD	Job Order Contract	\$5K-\$1M	TBD / <\$250M	7 years	FY25 Qtr3	FY26 Qtr3
MAR Core	IDIQ SDVOSB	TBD	Painting; SDVOSB set-aside	\$2K-\$150K	\$30M	5 years	TBD	TBD
MAR Core	IDIQ HubZone	TBD	Multi-Discipline A-E Design Services; HUBZone set-aside	None	\$20M	5 years	TBD	TBD
MAR Core	IDIQ HubZone	TBD	Civil & Structural A-E Design Services; HUBZone set-aside	None	\$20M	5 years	TBD	TBD
MAR Core	MAC SDVOSB	TBD	Construction; SDVOSB set-aside	\$2K-\$150K	\$30M	5 years	TBD	TBD
Contracting Officer Contact Information				Abbreviations				
MAR Core	Doris Castro (doris.r.castro.civ@us.navy.mil, 671-339-8465)		AAFB: Andersen Air Force Base		Inst: Installation			
NBG CON	Sonia Neves (sonia.l.neves.civ@us.navy.mil, 671-333-2117)		NBG: Naval Base Guam		DB: Design-Build			
NBG FSC	Daniel Calvo (daniel.calvo.civ@us.navy.mil, 671-355-8345)		MCBCB: Marine Corps Base Camp Blaz		DBB: Design-Bid-Build			
MCBCB CON	Jessica Blas (jessica.blas@usmc.mil, 671-362-7179)		RFP: Request For Proposal		TBD: To Be Determined			
MCBCB FSC	Angela Santos (angela.santos@usmc.mil, 671-362-7154)							
<p>**DISCLAIMER** United States Code Title 15, Section 637, (A) (12) (c) requires NAVFAC to prepare a forecast of expected contract opportunities of the next and succeeding fiscal years and make the forecast available to small businesses. The forecast is for informal marketing purposes only. It does not constitute a specific offer of commitment by NAVFAC to fund, in whole or in part, the opportunities referenced herein. This listing is not all inclusive and is subject to change.</p>								

Economic Outlook



NAVFAC PACIFIC WORKLOAD PROJECTIONS AS OF 31 DECEMBER 2025

The list of projects, design, and construction tools are to increase your awareness of opportunities at NAVFAC PACIFIC. If you are interested in any of the items listed, please visit www.SAM.gov. Location may not reflect actual physical location of project. Confirm project location in project synopsis once issued. For Design Agent, IH = NAVFAC PACIFIC and AE = Architect/Engineer Consultant

DISCLAIMER: Information contained herein is not a guarantee of the Government's course of action concerning current or future requirements. The information presented reflects current Government intentions; but is subject to change. Published solicitations, if issued, are the only documents that should be relied upon in determining the Government's actual requirements.

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
104	PDI: WATER WELLS	US NAVSUPACT ANDERSEN GUAM	AE	MACC - F&I	Design Bid Build	\$25M - \$100M	FY26 Q2	FY26 Q4
128	WAR RESERVE MATERIAL STORAGE WAREHOUSE	US NAVSUPACT ANDERSEN GUAM	AE	MACC - Guam DB	Design Build	\$100M - \$250M	FY26 Q2	FY26 Q4
219	PDI: FORWARD OPERATING SITES	US NAVBASE GUAM	AE	MACC - Guam DB	Design Bid Build	\$250M - \$500M	FY26 Q2	FY26 Q4
250	SECURITY FENCE	US NAVSUPACT MCB GUAM	AE	MACC - Guam DB	Design Build	< \$25M	FY26 Q1	FY26 Q2
434	ORGANIZATIONAL VEHICLE PARKING	US NAVSUPACT MCB GUAM	AE	MACC - Guam DB	Design Build	< \$25M	FY26 Q1	FY26 Q2
678	PDI: SATELLITE COMMUNICATIONS FACILITY	US NAVSUPACT MCB GUAM	AE	MACC - Guam DB	Design Bid Build	\$250M - \$500M	FY26 Q2	FY26 Q4
859	PDI: CONSOLIDATED MEB HQ/NCIS, PHASE II	US NAVSUPACT MCB GUAM	IH	Stand Alone Construction Contract	Design Bid Build	< \$25M	FY26 Q2	FY26 Q4
875	BATTLE STAFF TRAINING FACILITY	US NAVSUPACT MCB GUAM	AE	Stand Alone Construction Contract	Design Bid Build	\$25M - \$100M	FY26 Q2	FY26 Q4
1200	YAP PORT AND HARBOR IMPROVEMENTS, FSM	US NAVBASE GUAM	AE	MACC - PDI	Design Bid Build	>\$500M	FY26 Q1	FY26 Q4
1500	PDI: PALAU PORT AND HARBOR IMPROVEMENTS	US NAVBASE GUAM	AE	MACC - PDI	Design Bid Build	>\$500M	FY26 Q2	FY26 Q4
3004	LRS POL WRM STORAGE WAREHOUSE	US NAVSUPACT ANDERSEN GUAM	AE	MACC - F&I	Design Bid Build	\$25M - \$100M	FY26 Q3	FY26 Q4
3011	DISBURSED WAR RESERVE MATERIAL WAREHOUSING	US NAVSUPACT ANDERSEN GUAM	AE	MACC - Guam DB	Design Build	\$100M - \$250M	FY26 Q2	FY26 Q4
010	EXTEND RUNWAY, YAP, FSM	US NAVBASE GUAM	AE	MACC - PDI	Design Bid Build	\$250M - \$500M	FY26 Q2	FY26 Q4
012	NORTH AIRCRAFT PARKING RAMP	US NAVSUPACT ANDERSEN GUAM	AE	Stand Alone Construction Contract	Design Bid Build	\$250M - \$500M	FY26 Q2	FY26 Q4
020	PARKING APRON AND TAXIWAY, YAP, FSM	US NAVBASE GUAM	AE	MACC - PDI	Design Bid Build	>\$500M	FY26 Q2	FY26 Q4

1 of 2

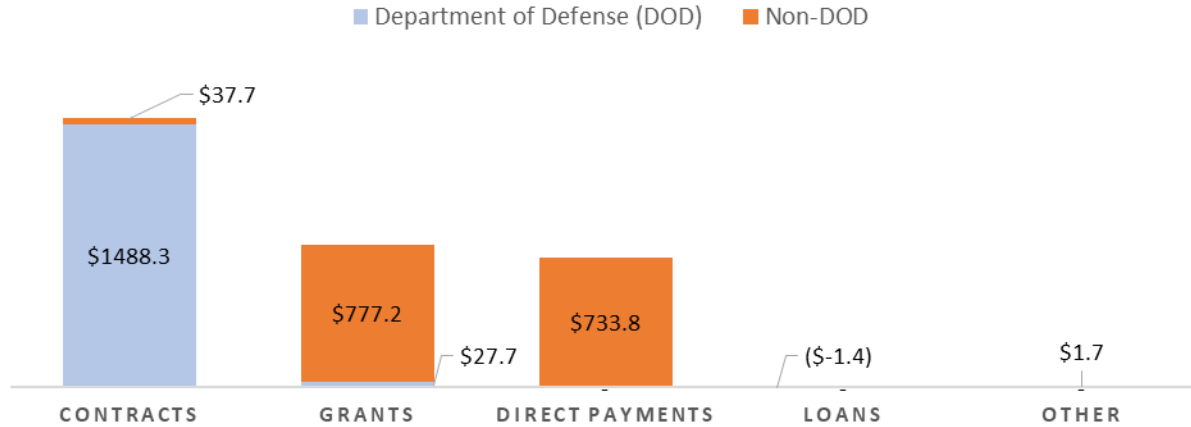
Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
0800	MULTI-PURPOSE HANGAR SITE IMPROVEMENTS, RAAF TINDAL	NAVFAC PACIFIC	AE	Stand Alone Construction Contract	Design Bid Build	\$25M - \$100M	FY26 Q4	FY27 Q2

FY2025 - USASpending.gov - Prime Awards and Transactions

Categories FY2025 (\$Millions)	Department of Defense (DOD)	Non-DOD	All Agencies
Contracts	\$1488.3	\$37.7	\$1526.0
Grants	\$27.7	\$777.2	\$805.0
Direct Payments	-	\$733.8	\$733.8
Loans	-	(\$-1.4)	(\$-1.4)
Other	-	\$1.7	\$1.7
TOTAL	\$1516.0	\$1549.1	\$3065.1

Economic Outlook

FEDERAL PRIME AWARDS AND TRANSACTIONS FY2025 (\$MILLIONS)



Nondefense Federal Government Expenditures

Federal government expenditures now represent the largest single source of funds flowing to Guam. Federal government expenditures in recent years were the second-largest source of funds, well behind tourism expenditures. The pandemic-induced reduction in tourism and an increase in Federal expenditures changed that. To provide perspective on federal expenditures as a component of the economy, the total value of sales or revenue reported on Guam in the 2022 Economic Census was \$10.38 billion, up from \$8.47 billion in the 2017 Economic Census. The Gross Domestic Product in 2022 was \$6.9 billion, up from \$6.2 billion in 2021. More recent GDP statistics for Guam and other U.S. Territories, except Puerto Rico, are not available because the Bureau of Economic Analysis paused its production. A review of the annual total federal expenditures trend shows that expenditures increased every year since FY 2026, except for the pandemic-related amounts in FY 2020 and 2021.

Continuation of the full reimbursement of the Government of Guam's annual costs tied to the Earned Income Tax Credit and the Child Care Tax Credit, which have averaged \$53 million and \$28 million per year since 2017, will also continue to provide a boost to the Government of Guam's federal receipts and budgetary relief for the general fund.

Economic Outlook

Transactions Over Time

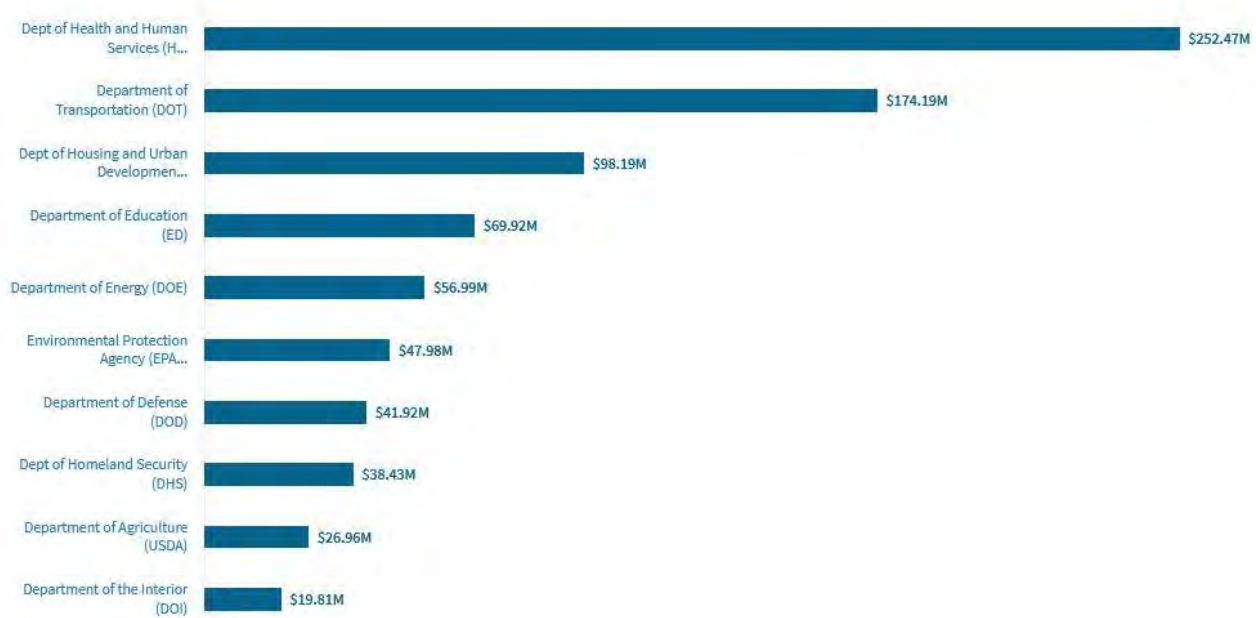
The graph below shows trends over time for transactions to this state. Break down the amounts by years, quarters, or months, and hover over the bars for more detailed information.



Results by Category

Awarding Agency

Top 10 Federal Awarding Agencies – FY 2025



The President will propose the Federal FY 2027 budget later in 2026, so the federal expenditure plan and amounts are yet to be available. The President’s topline discretionary FY 2026 Budget holds the line on total spending while providing an unprecedented 13 percent increase for Defense while Nondefense spending is reduced by \$163 billion or 22.6 percent.

The FY 2026 budget has not been passed except for the National Defense Authorization Act (NDAA) which was signed into law December 18, 2025. The federal Government is operating under a continuing resolution (CR). Without further appropriations, the federal government faces a partial government shutdown January 30 as the CR funding nine of the 12 annual appropriations bills for Fiscal Year (FY) 2026 expires. This and the following items provide evidence that federal discretionary spending may continue to increase on Guam if increases in defense spending more than offset increases in Nondefense spending. As Nondiscretionary payments continue to increase, total federal spending is likely to increase.

Economic Outlook

A substantial component of federal expenditures in Guam is for non-discretionary payments, including Social Security and Federal Pensions. Those programs have increases scheduled to be effective January 1, 2026, which set the floor to continue these higher payment amounts in 2027 and will likely increase further with next year's adjustments. The latest COLA is 2.8 percent for Social Security benefits, payable in January 2026. The 2026 federal retiree cost-of-living adjustment (COLA) will be 2.8% for those under the Civil Service Retirement System (CSRS) and 2.0 percent for those under the Federal Employees Retirement System (FERS).

Federal civilian and military members will also see a pay increase in 2026. An August 28, 2025, Executive Order (EO) authorizes an average 1 percent increase with no locality pay adjustment effective January 11, 2026, for employees under the General Schedule (GS) and other statutory pay systems.

Under the National Defense Authorization Act, a 3.8 percent basic pay raise for all ranks, including Active Duty, Guard, and Reserve, took effect on January 1, 2026. These increases will boost incomes for Guam residents, buying power in the local economy, and Section 30 tax revenues as well. The military pay tables apply to active-duty Navy, Marine Corps, Army, Air Force, Coast Guard, and Space Force members.

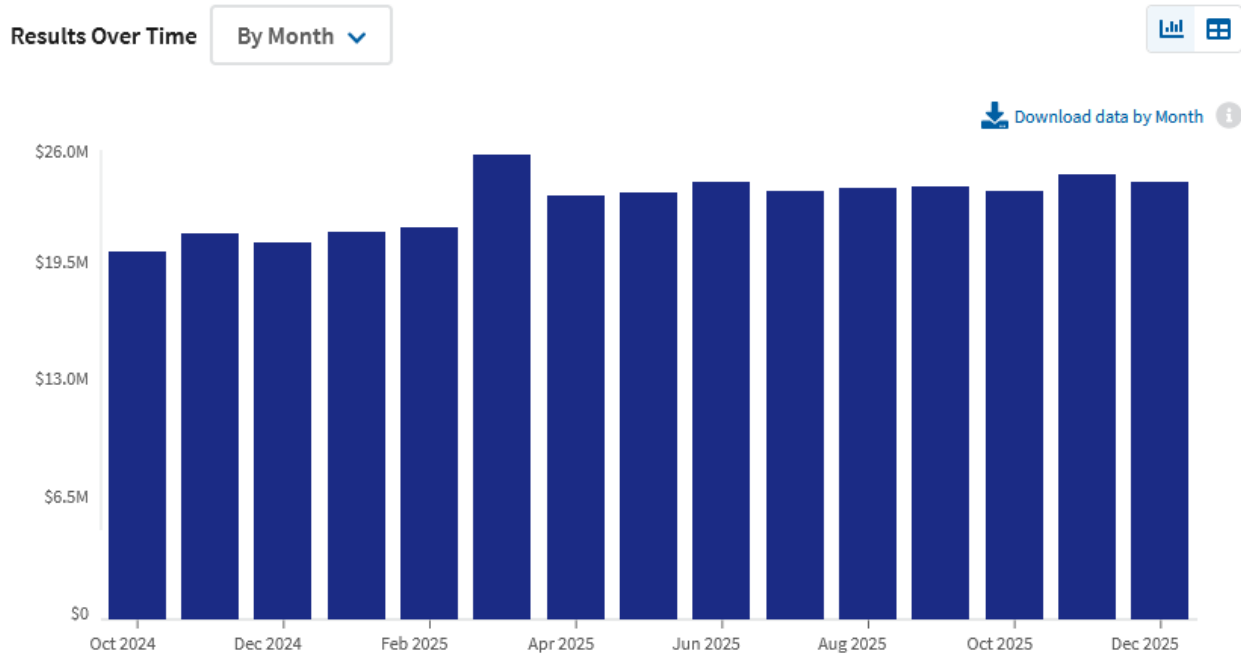
The following graph from USASpending.gov illustrates the spending by awarding agencies for fiscal year 2025. These expenditures are expected to continue and increase in the years ahead. The expenditure categories reported on USASpending.gov do not include military or civilian personnel costs, which will substantially increase the total. Defense personnel costs on Guam, including Active Duty and Civilian employment, totaled \$781.5 million in FY2021.

Projected Guam DOD population growth by fiscal year is shown in a Joint Region Marianas slide presentation from September 25, 2024. The number of Department of Defense personnel was planned to increase from 11,616 in March 2023 to 23,452 in FY 2024 and further to 28,163 in FY 27 as personnel continue to arrive at Camp Blaz Marine Corps Base and other services. Active Duty and Dependents will more than double if the relocations occur as planned. The DOD Civilian labor force is also projected to increase by over 50 percent over the next several years. These population increases will increase demand for a variety of goods and services on Guam and boost Section 30 and other tax revenues.

On January 5, 2025, President Biden signed the [Social Security Fairness Act of 2023](#) into law. This legislation repeals the Windfall Elimination Provision (WEP) and the Government Pension Offset (GPO), increasing Social Security benefits for approximately 2.5 million retirees, spouses, and survivors, with retroactive benefits effective January 2024. These provisions reduced or eliminated Social Security benefits for over 3.2 million people who receive a pension based on work not covered by Social Security (a "non-covered pension") because they did not pay Social Security taxes. Social Security Administration statistics for Guam indicate that there were a total of 19,279 beneficiaries with total monthly benefits exceeding \$20.0 million in December 2021. The CRS reports that in December 2023, the WEP affected approximately 2.1 million people — around 3% of all Social Security beneficiaries. However, states with a larger share of state and local government employees not covered by Social Security or more civil service retirement system retirees have a relatively larger share of those affected by the WEP. A state impact breakdown indicates that 7%-11.8% of beneficiaries would be affected in Alaska, Colorado, Massachusetts, Nevada, and Ohio. Details for Guam were not available, but given the relatively large number of local government and civil service retirees, Guam's share may be similar to that of the states with the largest impact. In June 2025, information became available showing that 17.8 percent of Guam Social Security recipients qualified for and received benefits from this legislation, nearly eight times the national average.

Economic Outlook

Social Security Administration State data for retroactive payments resulting from the repeal of WEP/GPO as of June 10, 2025, show that 3,432 Guam (GU) recipients received a total of \$20.6 million, an average of \$5,989.85, which was paid to Guam GPO and WEP recipients in 2025. Following the one-time retroactive payments, the average monthly payments for such recipients increased by \$959.29, and the average Social Security recipient increased by 15.7 percent from December 2024 to December 2025. The increase in Social Security payments over this period was \$3.3 million per month and \$39.5 million per year.



Bonds and Financings FY 2027

Guam Waterworks Authority (GWA) Water And Wastewater System Revenue Bonds

GWA has developed and updated its capital program through regular master planning initiatives. In 2018, GWA updated to its 2006 Water Resources Master Plan and built in regular, periodic reviews (3-year) and updates (5-year) to the WRMP; in 2023, GWA initiated an update to that 2018 plan, which was approved by the CCU in May 2025.

This recently completed master plan update provides the foundation for the CIP summarized herein which in turn define the capital funding requirements. In general, the master planning process involves a comprehensive assessment of GWA’s progress toward delivering acceptable levels of service and complying with drinking water standards and clean water regulations.

As it relates to ongoing Capital Improvement Programs (CIP), the GWA has stated the following as part of their FY 2027 CIP Plan:

Water Production, Treatment, Distribution and Storage	\$55,000,000
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Economic Outlook

Wastewater Collection and Treatment	36,600,000
Electrical, including Monitoring and Control	14,000,000
General Plant and Misc.	42,130,000
TOTAL	\$147,730,000

Major projects in the “Water Production, Treatment and Distribution and Storage” category of the Interim CIP include distribution system valve and line replacement projects to improve pressure zone realignment, water loss and facilitate implementation of district metering. Major projects in the “Wastewater Collection and Treatment” category of the Interim CIP include projects to repair/rehabilitate gravity sewer and force main piping, expand the sewer network, and upgrade selected sewer pump stations. Major projects in the “Electrical” category of the Interim CIP include continued connection of the Authority’s water and wastewater facilities to the SCADA network, as well as attendant facility electrical system upgrades. Major projects in the “General Plant and Miscellaneous” category of the Interim CIP include replacement of the Authority’s vehicle maintenance facility, as well as repairs/upgrades to its main operations, customer service facility and warehouse complex.

Guam Power Authority (GPA) Capital Plan FY 2027

GPA is committed to renewable energy and the reduction of greenhouse gas emissions. GPA invested in a utility-scale solar farm of 25MW, which became operational in 2015. In the phase II renewable project, a 60 MW solar plant became operational in June 2022. Phase III project was terminated due to the long delay from the bid protest and the US Navy repurposing the land for military operations. In Phase IV 180MW renewal project, proponents turned in 330MW of solar PV. In February 2025, KES Yona Solar, LLC signed a contract with GPA to produce 132 MW solar PV with 50% shifting batteries. The project is anticipated to be completed in 2028. Negotiations are underway with other PV project proponents.

In October 2025, the Consolidated Commission on Utilities approved a plan for the Guam Power Authority (GPA) to seek legislative authorization for a \$300 million bond issuance, with funding allocated to \$156 million for transmission, \$56 million for distribution, \$42 million for generation, and \$38 million for facilities. Key projects include construction of a new substation at Potts Junction, expanded undergrounding of power lines in Tamuning, Barrigada, and Mangilao, and maintenance of existing generators to serve as backup to the new Ukudu Power Plant. GPA plans to move forward with the bond issuance in 2026.

GEDA Venture Capital Program funded by SSBCI Grant Funds

GEDA’s PFD Division has been developing the corporate documents and forms to establish the first ever venture Capital Corporation, to be named the *Destinu Guahan Fund (DG Fund)*. The State Small Business Credit Initiative (SSBCI) is a \$1.5 billion federal program administered by the U.S. Department of Treasury to strengthen state programs that provide access to capital. GEDA has received initial approval of \$56 million to fund various programs to assist Guam in its economic recovery. In discussions with the US Treasury, and in light that this will be our first venture capital program, initial funding for the program will start at Ten Million dollars (\$10,000,000.00) to assist startups and early state businesses especially in the field of agriculture, technology, medical and shipping. Should we need additional funding, we have the ability to amend the application for additional funding.

FY 2027 UPDATE: GEDA SSBCI venture capital funds deployed to small businesses was \$9.7 million which was matched by \$14 million is private investments for a total new business investment of \$23.7

Economic Outlook

million in new business activity. These projects, most to be completed in FY 2027, include an aquarium, a kitchen lab and a whiskey bar to name a few.

Guam Healthcare Campus Leaseback Financing

The 36th Guam Legislature passed legislation, now Public Law 36-56 that pledges Thirty-Five Million Dollars (\$35,000,000.00) as an annual lease payment for the new Healthcare Facility for up to forty (40) years.

FY 2027 UPDATE: With the location of the new hospital finalized via a purchase of Mangilao property through the Guam Housing and Urban Renewal Authority (GHURA), GEDA will be spending approximately \$104 million for the installation of required power and water infrastructure.

Guam Department of Corrections Leaseback Financing

The 36th Guam Legislature passed legislation, now Public Law 36-57 that pledges Five Million Dollars (\$5,000,000.00) as an annual lease payment for the construction of a new and modernized Correctional Facility for up to thirty (30) years. The law further states that the payments are to come from the General Fund. A Request for Proposal will be issued in FY 2026 for a developer who will design, construct, insure and maintain the project in FY 2027.

- \$4M DS + \$1M I/M – approximately \$58.5M project with insurance and maintenance covered by the developer.

Simon Sanchez High School Leaseback Financing

P.L. 31-229, 32-120, 32-121, 36-107 and 37-22 authorized a lease financing, construction, FF&E services, and insurance and maintenance of a new Simon Sanchez High School in an amount not to exceed \$166,365,000. Authorization includes the following:

1. Within 90 days (October 3, 2023) the Guam Department of Education through the Department of Public Works shall issue a solicitation.
2. Term of thirty (30) years and interest rate of 8.50%;
3. \$16,377,125 per year from any lawfully available moneys of the government of Guam; annually appropriated during the pre-development, construction, and leaseback period.

FY 2027 UPDATE: The developer, Core Tech International was selected to finance, construct, insure and maintain the new SSHA. It is anticipated that the \$166,365,000 project will commence in FY 2027.

Port Authority of Guam

The Port Authority of Guam Board of Directors passed a resolution to pursue bond borrowing capital improvements, including modernization of facilities and equipment and direct management to ensure military readiness and natural disaster readiness in coordination with the Office of the Governor of Guam and Guam Economic Development Authority. They will seek legislative approval of a \$100,000,000 bond financing for the project in FY 2026 with the project to commence in FY 2027.

Real Estate

Guam Real Estate Market 2025 Review published online by LivingOnGuam Realty January 10, 2026 provided the following information. The numbers are from the Guam Multiple Listing Service period: January 1, 2025-December 31, 2025. Transactions not reported to the Guam Multiple Listing Service are not included in this presentation. Information deemed reliable but not guaranteed.

Economic Outlook

- 287 single-family homes were sold from January 1, 2025 to December 31, 2025 compared to the 324 homes that sold in 2024
- 134 condo/townhouses were sold from January 1, 2025 compared to the 167 units that sold in 2024.
- Apparent increase in the number of single-family homes rented at 972 this year versus 924 in 2024.
- Apparent increase in the number of condo/townhouses rented at 1,1402 this year versus 1,340 in 2024.
- There's an increase of 2.5% or \$12,250 from the median single-family home sales price of \$489,200 this year to date compared to \$325,000 this year to date compared to \$329,000 in 2024.
- There's a decrease of 1.22% or \$4,000 from the median condo/townhouse sales price of \$325,000 this year to date compared to \$329,000 in 2024.

Resident Expenditures

Resident expenditures accounted for about 43.0 percent of business receipts in 2022, up from 35 percent in 2017, according to the Guam Economic Census. The reduction in tourism-related expenditures increased the relative share of residents. Resident incomes are heavily dependent on inflows from external sources. Hence, as those flows increase or decrease, so should their expenditures. They are affected indirectly by changes in employment associated with additional business and directly as recipients of increased federal pensions and Social Security payments. Wage earnings are the primary source of income for most people. Other sources of income also represent a sizeable component of disposable income. These include federal and local government pensions, Social Security, rental income, interest income, investment income, and transfer payments for food, housing, and medical services.

Employment and average weekly hours paid have continued their recovery from the pandemic lows. Employment numbers began a moderate rebound in December 2020, with the recovery continuing. Total employment as of September 2025 just exceeded the pre-pandemic level of 67,580 in December 2019, despite an increase of 5,760 jobs in the construction industry, the majority of which were foreign workers under the H-2 visa category. Preliminary Private Sector employment figures decreased by 890 over the year in the quarter ending September 2025. Reductions in the Federal and Guam Governments and Construction were attributed to this reduction. Average hourly earnings increased from \$17.95 to \$18.71, and average weekly earnings increased from \$710.56 to \$707.16.

Unemployment rates in Guam have followed the direction of those in the U.S. and Hawaii; however, Guam's unemployment rates have been more severely impacted by the pandemic than those in the U.S. and Hawaii, as Guam has a larger share of international tourism relative to its economy. The Guam unemployment rate increased from 3.6 percent in September 2019 to 19.4 percent in December 2020. The unemployment rate has fallen since then, dropping to 3.2 percent in June 2025, declining below the U.S. average. Income is the primary determinant of consumer spending, but changes in financial and real estate asset values and economic confidence may also affect consumer expenditures.

Gary Hiles
Chief Economist
Department of Labor
Government of Guam



SUMMARY/ STATEMENT OF REQUEST

SUMMARY OF REQUEST FOR FISCAL YEAR 2027 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
I. EXECUTIVE BRANCH				
A. GENERAL GOVERNMENT	\$ 55,261,848	\$ 25,322,356	\$ -	\$ 80,584,204
B. PROTECTION OF LIFE & PROPERTY	162,796,360	15,398,662	6,077,656	184,272,678
C. PUBLIC HEALTH	45,756,893	11,592,798	16,331,788	73,681,479
D. COMMUNITY SERVICES	7,238,460	3,846,612	2,771,127	13,856,199
E. RECREATION	4,942,112	417,461	-	5,359,573
F. INDIVIDUAL & COLLECTIVE RIGHTS	6,892,512	3,460,841	2,652,520	13,005,873
G. PUBLIC EDUCATION	703,283	3,033,227	-	3,736,510
H. ECONOMIC DEVELOPMENT	8,002,922	1,856,327	-	9,859,249
SUBTOTAL	\$ 291,594,390	\$ 64,928,284	\$ 27,833,091	\$ 384,355,765
II. MISCELLANEOUS APPROPRIATIONS				
A. GENERAL GOVERNMENT	\$ 130,930,132	\$ 38,499,661	\$ -	\$ 169,429,793
B. PROTECTION OF LIFE & PROPERTY	12,686,240	1,472,372	-	14,158,612
C. PUBLIC HEALTH	72,570,179	29,458,219	172,469,515	274,497,913
D. RECREATION	918,588	400,000	-	1,318,588
E. INDIVIDUAL & COLLECTIVE RIGHTS	3,072,126	-	-	3,072,126
F. PUBLIC EDUCATION	19,749,200	13,892,073	-	33,641,273
G. ECONOMIC DEVELOPMENT	792,585	-	-	792,585
H. UNIFIED JUDICIARY / PUBLIC DEFENDER SERVICES CORPORATION / OFFICE OF THE ATTORNEY GENERAL / MAYORS' COUNCIL OF GUAM / <i>I LIHESLATURAN GUÅHAN</i>	7,091,629	625,196	-	7,716,825
SUBTOTAL	\$ 247,810,679	\$ 84,347,521	\$ 172,469,515	\$ 504,627,715
TOTAL EXECUTIVE BRANCH AND MISCELLANEOUS APPROPRIATIONS	\$ 539,405,069	\$ 149,275,805	\$ 200,302,606	\$ 888,983,480
TOTAL DEBT SERVICE CONTINUING APPROPRIATIONS	\$ 57,134,848	\$ 8,356,525	\$ -	\$ 65,491,373
III.				

SUMMARY OF REQUEST FOR FISCAL YEAR 2027 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
IV. RESERVED FOR <i>I LIHESLATURAN GUÅHAN</i> (OPERATIONS AND OFFICE OF FINANCE AND BUDGET), UNIFIED JUDICIARY, PUBLIC DEFENDER SERVICES CORPORATION, MAYORS' COUNCIL OF GUAM, OFFICE OF PUBLIC ACCOUNTABILITY, OFFICE OF THE ATTORNEY GENERAL, GUAM VISITORS BUREAU, GUAM ELECTION COMMISSION, GUAM ANCESTRAL LANDS COMMISSION, CHAMORU LAND TRUST COMMISSION, GUAM DEPARTMENT OF EDUCATION, GUAM ACADEMY CHARTER SCHOOLS COUNCIL, UNIVERSITY OF GUAM, GUAM COMMUNITY COLLEGE, AND GUAM COMMISSION FOR EDUCATOR CERTIFICATION.	\$ 424,162,222	\$ 55,546,572	\$ 6,742,835	\$ 486,451,629
GRAND TOTAL	\$ 1,020,702,139	\$ 213,178,902	\$ 207,045,441	\$ 1,440,926,482

STATEMENT OF REQUEST FOR FY 2027 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
I. EXECUTIVE BRANCH				
A. GENERAL GOVERNMENT				
1. OFFICE OF <i>I MAGA'HÁGAN GUÁHAN</i> AND <i>I SIGUNDO MAGA'LÁHEN</i> <i>GUÁHAN</i>	\$ 5,851,424	\$ 293,825	1/ \$ -	\$ 6,145,249
2. MEDICAL REFERRAL ASSISTANCE OFFICE	665,849	-	-	665,849
3. OFFICE OF HOMELAND SECURITY / OFFICE OF CIVIL DEFENSE	1,502,252	-	-	1,502,252
4. BUREAU OF WOMEN'S AFFAIRS	323,845	-	-	323,845
5. BUREAU OF BUDGET AND MANAGEMENT RESEARCH	1,342,956	373,194	1/ -	1,716,150
6. CIVIL SERVICE COMMISSION	1,710,590	-	-	1,710,590
7. DEPARTMENT OF ADMINISTRATION (DOA)	12,613,752	779,008	2/ -	13,392,760
8. OFFICE OF TECHNOLOGY	6,876,644	-	-	6,876,644
9. DEPARTMENT OF PUBLIC WORKS (DPW)	4,101,392	17,101,546	3/ -	21,202,938
10. DEPARTMENT OF REVENUE AND TAXATION	16,599,950	3,100,447	4/ -	19,700,397
11. DEPARTMENT OF LAND MANAGEMENT	1,789,944	2,519,784	5/ -	4,309,728
12. BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS, ARCHITECTS AND LAND SURVEYORS	84,127	292,525	6/ -	376,652
13. CONTRACTORS LICENSE BOARD	-	862,027	7/ -	862,027
14. OFFICE OF VETERANS AFFAIRS	1,246,443	-	-	1,246,443
15. GUAM ETHICS COMMISSION	552,680	-	-	552,680
SUBTOTAL-GENERAL GOVERNMENT	\$ 55,261,848	\$ 25,322,356	\$ -	\$ 80,584,204
B. PROTECTION OF LIFE & PROPERTY				
1. DEPARTMENT OF CORRECTIONS (DOC)	\$ 38,187,127	\$ 1,132,964	8/ \$ -	\$ 39,320,091
2. DEPARTMENT OF YOUTH AFFAIRS (DYA)	8,313,184	-	-	8,313,184
3. GUAM FIRE DEPARTMENT (GFD)	39,967,637	2,584,088	9/ -	42,551,725
4. GUAM POLICE DEPARTMENT (GPD)	55,621,088	4,818,217	10/ 4,202,656	64,641,961
5. OFFICE OF POST-MORTEM EXAMINATIONS	1,056,911	-	-	1,056,911
6. CUSTOMS AND QUARANTINE AGENCY (CQA)	14,542,426	6,426,931	11/ 1,875,000	22,844,357
7. GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA) (INCLUDES GUAM ENERGY OFFICE PER EXECUTIVE ORDER 2007-14)	5,107,987	436,462	12/ -	5,544,449
SUBTOTAL-PROTECTION OF LIFE & PROPERTY	\$ 162,796,360	\$ 15,398,662	\$ 6,077,656	\$ 184,272,678

STATEMENT OF REQUEST FOR FY 2027 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
C. PUBLIC HEALTH				
1. GUAM BEHAVIORAL HEALTH & WELLNESS CENTER (GBHWC)	\$ 15,773,851	\$ 8,704,684 13/	\$ -	\$ 24,478,535
2. DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES (DPHSS): 1) CANCER SCREENING, TREATMENT & SUPPORT SERVICES FOR MIP; 2) CHIP PROGRAM; 3) DIVISION OF SENIOR CITIZENS; 4) PUBLIC ASSISTANCE PROGRAM; 5) ENHANCED ALLOTMENT PLAN; 6) DIVISION OF ENVIRONMENTAL HEALTH LABORATORY; 7) HEALTH PROFESSIONAL LICENSING OFFICE; AND 8) OFFICE OF VITAL STATISTICS	29,983,042	2,888,114 14/	16,331,788	49,202,944
SUBTOTAL-PUBLIC HEALTH	\$ 45,756,893	\$ 11,592,798	\$ 16,331,788	\$ 73,681,479
D. COMMUNITY SERVICES				
1. DEPARTMENT OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES	\$ 4,397,961	\$ 3,846,612 15/	\$ 2,771,127	\$ 11,015,700
2. GUAM REGIONAL TRANSIT AUTHORITY	2,840,499	-	-	2,840,499
SUBTOTAL-COMMUNITY SERVICES	\$ 7,238,460	\$ 3,846,612	\$ 2,771,127	\$ 13,856,199
E. RECREATION				
1. DEPARTMENT OF PARKS AND RECREATION (DPR)	\$ 4,942,112	\$ 417,461 16/	\$ -	\$ 5,359,573
SUBTOTAL-RECREATION	\$ 4,942,112	\$ 417,461	\$ -	\$ 5,359,573
F. INDIVIDUAL & COLLECTIVE RIGHTS				
1. COMMISSION ON DECOLONIZATION	\$ 380,870	\$ -	\$ -	\$ 380,870
2. DEPARTMENT OF <i>CHAMORU</i> AFFAIRS (DCA)	2,579,633	-	-	2,579,633
3. GUAM COUNCIL ON THE ARTS AND HUMANITIES AGENCY (GCAHA)	772,866	-	426,950	1,199,816
4. <i>HAGATNA</i> RESTORATION & REDEVELOPMENT AUTHORITY	443,589	-	-	443,589
5. COMMISSION ON <i>CHAMORU</i> LANGUAGE AND THE TEACHING OF THE HISTORY AND CULTURE OF THE INDIGENOUS PEOPLE OF GUAM	864,566	-	-	864,566
6. DEPARTMENT OF LABOR (DOL)	408,409	3,460,841 17/	47,000	3,916,250
7. DEPARTMENT OF MILITARY AFFAIRS	1,442,579	-	2,178,570	3,621,149
SUBTOTAL-INDIVIDUAL & COLLECTIVE RIGHTS	\$ 6,892,512	\$ 3,460,841	\$ 2,652,520	\$ 13,005,873
G. PUBLIC EDUCATION				
1. GUAM EDUCATIONAL TELECOMMUNICATIONS CORP. (PBS GUAM)	703,283	1,101,155 18/	-	1,804,438
2. GUAM PUBLIC LIBRARY SYSTEM	-	1,932,072 19/	-	1,932,072
SUBTOTAL-PUBLIC EDUCATION	\$ 703,283	\$ 3,033,227	\$ -	\$ 3,736,510

STATEMENT OF REQUEST FOR FY 2027 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
H. ECONOMIC DEVELOPMENT				
1. BUREAU OF STATISTICS AND PLANS	\$ 1,973,531	\$ -	\$ -	\$ 1,973,531
2. DEPARTMENT OF AGRICULTURE (DOAG)	6,029,391	1,856,327 20/	-	7,885,718
SUBTOTAL-ECONOMIC DEVELOPMENT	\$ 8,002,922	\$ 1,856,327	\$ -	\$ 9,859,249
TOTAL - EXECUTIVE BRANCH	\$ 291,594,390	\$ 64,928,284	\$ 27,833,091	\$ 384,355,765
II. MISCELLANEOUS APPROPRIATIONS				
A. MISCELLANEOUS - GENERAL GOVERNMENT				
1. SUPPORT OF CHILD IN CUSTODY (DOA)	\$ 150,000	\$ -	\$ -	\$ 150,000
2. RESIDENTIAL TREATMENT FUND (DOA)	3,500,000	-	-	3,500,000
3. GOVERNMENT CLAIMS FUND (DOA)	100,000	-	-	100,000
4. GOVERNMENT OF GUAM AUDIT (DOA)	700,000	-	-	700,000
5. SINGLE AUDIT FOR TOURIST ATTRACTION FUND (DOA)	-	20,500 21/	-	20,500
6. SINGLE AUDIT FOR HEALTHY FUTURES FUND (DOA)	-	20,500 15/	-	20,500
7. FINANCIAL MANAGEMENT INFORMATION SYSTEM CONTRACT (DOA)	3,516,446	-	-	3,516,446
8. FINANCIAL MANAGEMENT INFORMATION SYSTEM SOFTWARE LICENSING REQUIREMENTS (DOA)	560,000	-	-	560,000
9. SUPPLEMENTAL ANNUITY BENEFITS (DOA)	6,042,000	-	-	6,042,000
10. COST OF LIVING ALLOWANCES (DOA)	21,929,400	-	-	21,929,400
11. TIYAN LEASE & COLLATERAL EQUIPMENT (DOA)	-	10,113,928 18/	-	10,113,928
12. SIMON SANCHEZ HIGH SCHOOL PRE-DEVELOPMENT, CONSTRUCTION, LEASEBACK PERIOD (DOA)	16,377,125	-	-	16,377,125
13. GUAM ACADEMY CHARTER SCHOOL ADMINISTRATIVE SUPPORT (DOA)	152,689	-	-	152,689
14. ANNUAL MEMBERSHIP FEE FOR WICHE (DOA)	189,500	-	-	189,500
15. GUAM AUTISM CENTER (DOA)	-	150,000 15/	-	150,000
16. GUAM BASKETBALL CONFEDERATION (DOA)	200,000	-	-	200,000
17. GUAM FISHERMEN'S CO-OP (DOA)	300,000	-	-	300,000
18. GUAM UNIQUE MERCHANDISE AND ARTS (GEDA)	500,000	-	-	500,000
19. GPA INSTALLATION/OPERATIONS PUBLIC STREETLIGHTS (DOA)	-	5,220,519 22/	-	5,220,519
20. VILLAGE STREETS AND ROADS RESURFACING AND REPAIRS (DPW)	10,000,000	2,000,000 23/	-	12,000,000
21. GOVERNMENT OF GUAM RETIREMENT FUND (GGRF) - HEALTH, DENTAL, LIFE INSURANCE OF CURRENT RETIREES	59,899,529	-	-	59,899,529
22. MEDICARE PREMIUMS (GGRF)	6,262,835	-	-	6,262,835

STATEMENT OF REQUEST FOR FY 2027 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
23. <i>I MAGA'LAHI / I SEGUNDU NA MAGA'LAHI</i> PENSIONS (GGRF)	321,643	-	-	321,643
24. ANNUITIES GUAM SUPERIOR COURT JUDGES & SUPREME JUSTICES (GGRF)	228,965	-	-	228,965
25. GUAM SOLID WASTE AUTHORITY	-	20,974,214	24/	20,974,214
SUBTOTAL (MISC.) - GENERAL GOVERNMENT	\$ 130,930,132	\$ 38,499,661	\$ -	\$ 169,429,793
B. MISCELLANEOUS - PROTECTION OF LIFE & PROPERTY				
1. COST OF CARE & CUSTODY AT BUREAU OF PRISONS (DOC)	\$ 700,000	\$ -	\$ -	\$ 700,000
2. CRIMINAL JUSTICE INFORMATION SYSTEM (CJIS) INTEGRATION PROJECT COST SHARE (DOC)	87,690	-	-	87,690
3. CORRECTIONS MANAGEMENT SYSTEM (DOC)	294,610	-	-	294,610
4. CORRECTIONS OFFICER CYCLE (DOC)	1,581,180	-	-	1,581,180
5. CORRECTIONS MODERNIZATION ACT (DOC)	5,000,000	-	-	5,000,000
6. YOUTH PROGRAM (DYA)	200,000	-	-	200,000
7. SUMMER EMPLOYMENT & YOUTH TRAINING PROGRAM (DYA)	1,779,001	-	-	1,779,001
8. SANCTUARY INCORPORATED OF GUAM (DYA)	300,000	-	-	300,000
9. FIREFIGHTER RECRUIT CYCLE (GFD)	1,110,781	-	-	1,110,781
10. CJIS INTEGRATION PROJECT COST SHARE (GPD)	87,690	-	-	87,690
11. SAFE SCHOOLS INITIATIVE (GPD)	142,585	-	-	142,585
12. POLICE OFFICER RECRUIT CYCLE (GPD)	1,255,800	-	-	1,255,800
13. GUAM CRIME STOPPERS (GPD)	100,000	-	-	100,000
14. CUSTOMS OFFICER RECRUIT CYCLE (CQA)	-	1,269,380	11/	1,269,380
15. MONITORING OF THE ISLAND'S BEACHES (GEPA)	46,903	-	-	46,903
16. CLOSURE, MONITORING OF ORDOT / LAYON LANDFILLS (GEPA)	-	202,992	24/	202,992
SUBTOTAL (MISC.) - PROTECTION OF LIFE & PROPERTY	\$ 12,686,240	\$ 1,472,372	\$ -	\$ 14,158,612
C. MISCELLANEOUS - PUBLIC HEALTH				
1. DETOXIFICATION AND REHABILITATION SERVICES (GBHWC)	\$ -	\$ 3,262,476	15/	\$ 3,262,476
2. YOUTH SUICIDE PREV. & PEACE PROGRAM (GBHWC)	81,750	-	-	81,750
3. INPATIENT DETOX PROGRAM - NEW BEGINNINGS (GBHWC)	-	2,266,285	15/	2,266,285
4. YOUTH MENTAL HEALTH FIRST AID (GBHWC)	285,170	-	-	285,170
5. MEDICALLY INDIGENT PROGRAM (MIP) (DPHSS)	1,431,435	-	-	1,431,435
6. LOCAL MATCH FOR MEDICAID PROGRAM (DPHSS)	32,613,381	-	172,469,515	205,082,896
7. GUAM CANCER REGISTRY (DPHSS)	-	389,144	15/	389,144
8. BUREAU OF SOCIAL SERVICES ADMINISTRATION (DPHSS)	7,938,928	-	-	7,938,928
9. INSURANCE PREMIUMS FOR FOSTER CHILDREN (DPHSS)	2,359,215	-	-	2,359,215
10. CHILD PROTECTIVE SERVICES (DPHSS)	1,839,416	-	-	1,839,416

STATEMENT OF REQUEST FOR FY 2027 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
11. FOSTER CARE GROUP HOME (DPHSS)	950,558	-	-	950,558
12. MEDICAL CANNABIS PROGRAM (DPHSS)	303,849	-	-	303,849
13. HOMELESS COALITION GRANTS (DPHSS)	500,000	-	-	500,000
14. GUAM MEMORIAL HOSPITAL AUTHORITY OPERATIONS (GMHA)	20,010,862	23,540,314	25/	43,551,176
15. CONSOLIDATED AGREEMENT WITH DOC (GMHA)	4,255,615	-	-	4,255,615
SUBTOTAL (MISC.) - HEALTH	\$ 72,570,179	\$ 29,458,219	\$ 172,469,515	\$ 274,497,913
D. MISCELLANEOUS - RECREATION				
1. MAINTENANCE AND REPAIR OF PUBLIC RESTROOMS AND POOL FACILITIES (DPR)	\$ -	\$ 400,000	21/	\$ 400,000
2. PARK PATROL OFFICER RESERVE PROGRAM (DPR)	\$ 90,000	\$ -	\$ -	\$ 90,000
3. GUAM HISTORIC RESOURCES DIVISION (DPR)	\$ 828,588	\$ -	\$ -	\$ 828,588
SUBTOTAL (MISC.) - RECREATION	\$ 918,588	\$ 400,000	\$ -	\$ 1,318,588
E. MISCELLANEOUS - INDIVIDUAL & COLLECTIVE RIGHTS				
1. WORKERS' COMPENSATION FUND (DOL)	1,400,000	-	-	1,400,000
2. GUAM TERRITORIAL BAND (GCAHA)	45,000	-	-	45,000
3. GUAM CULTURAL REPOSITORY (DCA)	1,627,126	-	-	1,627,126
SUBTOTAL (MISC.) - INDIVIDUAL & COLLECTIVE RIGHTS	\$ 3,072,126	\$ -	\$ -	\$ 3,072,126
F. MISCELLANEOUS - PUBLIC EDUCATION				
1. GDOE PROGRAMS FOR: 1) CHAMORU STUDIES DIVISION; 2) INTERSCHOLASTIC SPORTS FUND; 3) HEALTH & PHYSICAL EDUCATION ACTIVITIES; AND 4) MENSTRUAL HYGIENE PRODUCTS	\$ 538,824	\$ 891,754	15/	\$ 1,430,578
2. SCHOOL MAINTENANCE AND REPAIR (GDOE)	10,000,000	-	-	10,000,000
3. ALTERNATIVE DISPUTE RESOLUTION / MEDIATION SERVICES (GDOE)	-	40,000	18/	40,000
4. SCHOOL GROUNDS MAINTENANCE (GDOE)	-	385,022	18/	385,022
5. PROGRAMS UNDER UOG FOR 1) STUDENT SCHOLARSHIPS, FINANCIAL ASSISTANCE & PROGRAM ADMINISTRATION FOR UOG SCHOLARSHIPS & A.C. YAMASHITA EDUCATOR CORPS; 2) AQUACULTURE DEVELOPMENT & TRAINING CENTER; 3) WERI GUAM HYDROLOGIC SURVEY; 4) WERI WATER RESOURCE MONITORING PROGRAM; 5) SOIL & WATER CONSERVATION DISTRICT PROGRAM; 6) KPRG (PUBLIC RADIO); 7) GUAMPEDIA FOUNDATION; AND 8) GUAM PRESS (PUBLISHING HOUSE)	5,484,244	-	-	5,484,244
6. CAPITAL IMPROVEMENT FUND FOR LEASEBACK PAYMENTS (UOG)	1,158,283	500,000	18/	1,658,283
7. ADMINISTRATION OF THE GUAM CANCER TRUST FUND (UOG)	-	4,000,000	26/	4,000,000
8. GREEN GROWTH INITIATIVE (UOG)	500,000	-	-	500,000

STATEMENT OF REQUEST FOR FY 2027 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
9. SEA GRANT PROGRAM (UOG)	500,000	-	-	500,000
10. GCC PROGRAMS FOR 1) LPN & VOCATIONAL GUIDANCE; 2) LODGING MANAGEMENT / PRO START; AND 3) APPRENTICESHIP PROGRAM	1,189,349	8,075,297 17/	-	9,264,646
11. PEACE OFFICER STANDARDS & TRAINING COMMISSION (GCC)	300,000	-	-	300,000
12. WICHE ADMINISTRATION OFFICE (GCC)	78,500	-	-	78,500
SUBTOTAL (MISC.) - PUBLIC EDUCATION	\$ 19,749,200	\$ 13,892,073	\$ -	\$ 33,641,273
G. MISCELLANEOUS - ECONOMIC DEVELOPMENT				
1. ANIMAL SHELTER (DOAg)	\$ 142,585	\$ -	\$ -	\$ 142,585
2. CIVILIAN VOLUNTEER CONSERVATION OFFICERS PROGRAM (DOAg)	\$ 200,000	\$ -	\$ -	\$ 200,000
3. GAIN SPAY & NEUTER PROGRAM (DOAg)	\$ 450,000	\$ -	\$ -	\$ 450,000
SUBTOTAL (MISC.) - ECONOMIC DEVELOPMENT	\$ 792,585	\$ -	\$ -	\$ 792,585
H. MISCELLANEOUS - UNIFIED JUDICIARY / PUBLIC DEFENDER SERVICES CORPORATION / OFFICE OF THE ATTORNEY GENERAL / MAYORS' COUNCIL OF GUAM / I LIHESLATURAN GUÅHAN				
1. UNIFIED JUDICIARY PROGRAMS: 1) ADULT & JUVENILE DRUG COURTS; 2) FAMILY VISITATION CENTER; AND 3) ELECTRONIC MONITORING PROGRAM	\$ 1,757,476	\$ 17,821 27/	\$ -	\$ 1,775,297
2. UNIFIED JUDICIARY: CRIMINAL LAW & PROCEDURE REVIEW COMMISSION	378,845	-	-	378,845
3. PUBLIC DEFENDER SERVICES CORPORATION: 1) ALTERNATE PUBLIC DEFENDER; 2) CIVIL LAW CENTER; AND 3) PRIVATE ATTORNEY PANEL	4,430,492	-	-	4,430,492
4. CJIS INTEGRATION PROJECT COST SHARE (OAG)	87,690	-	-	87,690
5. MAYORS' COUNCIL COSTS FOR 1) STREET MAINTENANCE & BEAUTIFICATION; 2) ISLAND-WIDE VILLAGE BEAUTIFICATION PROJECTS; 3) PUBLIC SAFETY & SOCIAL EDUCATION; AND 4) HOST COMMUNITY PREMIUMS	422,126	607,375 28/	-	1,029,501
6. GUAM YOUTH CONGRESS (I LIHESLATURAN GUÅHAN)	15,000	-	-	15,000
SUBTOTAL (MISC.) - UNIFIED JUDICIARY / PUBLIC DEFENDER SERVICES CORPORATIONS / OFFICE OF THE ATTORNEY GENERAL / MAYORS' COUNCIL OF GUAM / I LIHESLATURAN GUÅHAN	\$ 7,091,629	\$ 625,196	\$ -	\$ 7,716,825
TOTAL - MISCELLANEOUS APPROPRIATIONS	\$ 247,810,679	\$ 84,347,521	\$ 172,469,515	\$ 504,627,715

STATEMENT OF REQUEST FOR FY 2027 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
III. DEBT SERVICE CONTINUING APPROPRIATIONS				
1. GDOE SERIES 2013A CERTIFICATES OF PARTICIPATION (OKKODO HIGH SCHOOL PROJECT) (5 GCA, CHAPTER 58B; 12 GCA, SECTION 50103; AND 13 GCA; DUE FY2030 AS FINAL YEAR)	2,411,060	650,000 18/	-	3,061,060
2. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX, SERIES 2015D (REFUNDING OF GOB, 2007 SERIES A, AND A PORTION OF GOB, 2009 SERIES A; FINAL MATURITY FY 2040)	1,000,000	-	-	1,000,000
3. LIMITED OBLIGATION (SECTION 30) BONDS, SERIES 2016A (REFUNDING OF LO (SECTION 30) BONDS, SERIES 2009A; REFINANCING OF SERIES 2013B GUAM EDUCATION FINANCING FOUNDATION II, INC. CERTIFICATES OF PARTICIPATION (OKKODO HIGH SCHOOL EXPANSION PROJECT); FINANCING CERTAIN WORKING CAPITAL COSTS OF THE GUAM MEMORIAL HOSPITAL AUTHORITY, INCLUDING THE REFINANCING OF AN OUTSTANDING LOAN FROM THE BANK OF GUAM)	17,767,875	-	-	17,767,875
4. GUAM COMMUNITY COLLEGE 2016 USDA LEASE (TO FINANCE THE CONSTRUCTION, EXPANSION RENOVATION, AND HARDENING OF GCC GREGORIO G. PEREZ CRIME LAB AND BUILDING #100)	-	200,400 18/	-	200,400
5. GUAM EDUCATION FINANCING FOUNDATION CERTIFICATE OF PARTICIPATION, SERIES 2016B (TO REFUND THE GUAM EDUCATION FINANCING FOUNDATION CERTIFICATES OF PARTICIPATION SERIES 2006A AND SERIES 2006B, AND THE GUAM EDUCATION FINANCING FOUNDATION CERTIFICATES OF PARTICIPATION SERIES 2008; COMPACT IMPACT FUNDS PLEDGED FROM FY 2017 THROUGH FY 2023; GOVERNMENT OF GUAM TO COVER REMAINDER OF OBLIGATION THROUGH FINAL MATURITY ON FY 2027)	1,000,000	-	-	1,000,000
6. GENERAL OBLIGATION BOND, SERIES 2019 (TO FINANCE THE EXPANSION OF THE LAYON LANDFILL)	-	2,994,875 24/	-	2,994,875
7. GDOE SERIES 2020A, CERTIFICATES OF PARTICIPATION (JFK HIGH SCHOOL) (TO REFINANCE THE GDOE SERIES 2010A, CERTIFICATES OF PARTICIPATION FOR JFK HIGH SCHOOL)	5,527,325	1,568,000 18/	-	7,095,325

STATEMENT OF REQUEST FOR FY 2027 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
8. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX, SERIES 2021E AND 2021F (TO REFUND PORTIONS OF THE BUSINESS PRIVILEGE TAX REFUNDING BONDS, SERIES 2011A, SERIES 2012B-1 AND SERIES 2015D)	15,930,138	-	-	15,930,138
9. LIMITED OBLIGATION HOTEL OCCUPANCY TAX (HOT) REFUNDING REVENUE BONDS, SERIES 2021A (TO REFUND HOT INFRASTRUCTURE IMPROVEMENT BONDS, 2011 SERIES A, FOR ACQUIRING, CONSTRUCTING, OR EQUIPPING A NEW GUAM MUSEUM AND PROJECTS THAT BENEFIT THE TOURISM INDUSTRY)	-	2,943,250	21/ -	2,943,250
10. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX, SERIES 2025G (TO REFUND PORTIONS OF THE BUSINESS PRIVILEGE TAX REFUNDING BONDS, SERIES 2015D)	13,498,450	-	-	13,498,450
TOTAL - DEBT SERVICE CONTINUING APPROPRIATIONS	\$ 57,134,848	\$ 8,356,525	\$ -	\$ 65,491,373
IV. RESERVED FOR <i>I LIHESLATURAN GUÅHAN</i> (OPERATIONS AND OFFICE OF FINANCE AND BUDGET), UNIFIED JUDICIARY, PUBLIC DEFENDER SERVICES CORPORATION, MAYORS' COUNCIL OF GUAM, OFFICE OF PUBLIC ACCOUNTABILITY, OFFICE OF THE ATTORNEY GENERAL, GUAM VISITORS BUREAU, GUAM ELECTION COMMISSION, GUAM ANCESTRAL LANDS COMMISSION, CHAMORU LAND TRUST COMMISSION, GUAM DEPARTMENT OF EDUCATION, GUAM ACADEMY CHARTER SCHOOLS COUNCIL, UNIVERSITY OF GUAM, GUAM COMMUNITY COLLEGE, AND GUAM COMMISSION FOR EDUCATOR CERTIFICATION.	\$ 424,162,222	\$ 55,546,572	\$ 6,742,835	\$ 486,451,629
GRAND TOTAL	\$ 1,020,702,139	\$ 213,178,902	\$ 207,045,441	\$ 1,440,926,482

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STATEMENT OF REQUEST FOR FY 2027 OPERATIONS

**GENERAL
FUND**

**SPECIAL
FUND**

**FEDERAL
FUND
MATCH**

**GRAND
TOTAL**

FOOTNOTES:

- 1/ Indirect Cost Fund
- 2/ Indirect Cost Fund **(\$724,455)** and Limited Gaming Fund **(\$54,553)**
- 3/ Guam Highway Fund **(\$9,193,988)** and Guam Educational Facilities Fund **(\$7,907,558)**
- 4/ Tax Collection Enhancement Fund **(\$1,130,978)**, Better Public Service Fund **(\$1,465,286)**, and Banking & Insurance Enforcement Fund **(\$504,183)**
- 5/ Land Survey Revolving Fund
- 6/ Professional Engineers, Architects and Land Surveyors Fund
- 7/ Guam Contractors License Board Fund
- 8/ Corrections Inmate Revolving Fund **(\$1,121,084)** and Safe Streets Fund **(\$11,880)**
- 9/ Enhanced 911 Emergency Reporting System Fund **(\$1,850,622)**, and Fire, Life and Medical Emergency Fund **(\$733,466)**
- 10/ Police Services Fund **(\$1,142,044)**, Police Patrol Vehicle & Equipment Revolving Fund **(\$345,081)**, and Tourist Attraction Fund **(\$3,331,092)**
- 11/ Customs, Agriculture and Quarantine Inspection Services Fund
- 12/ Guam Environmental Trust Fund **(\$352,488)**, and Water Research & Development Fund **(\$83,974)**
- 13/ Healthy Futures Fund **(\$8,287,934)** and Mental Health & Substance Abuse Services Fund **(\$416,750)**
- 14/ Environmental Health Fund **(\$1,812,482)**, Office of Vital Statistics Revolving Fund **(\$221,035)**, Health Professional Licensing Office Revolving Fund **(\$344,376)**, and Sanitary Inspection Revolving Fund **(\$510,221)**
- 15/ Healthy Futures Fund
- 16/ Public Recreation Services Fund **(\$71,958)** and Limited Gaming Fund **(\$345,503)**
- 17/ Manpower Development Fund
- 18/ Guam Educational Facilities Fund
- 19/ Guam Educational Facilities Fund **(\$1,593,229)** and Public School Library Resources Fund **(\$338,843)**
- 20/ Guam Plant Inspection and Permit Fund **(\$109,515)**, Guam Invasive Species Inspection Fee Fund **(\$1,690,985)**, and Rabies Prevention Fund **(\$55,827)**
- 21/ Tourist Attraction Fund
- 22/ Guam Highway Fund **(\$1,030,519)** and Street Light Fund **(\$4,190,000)**
- 23/ Guam Highway Fund
- 24/ Solid Waste Operations Fund
- 25/ Guam Memorial Hospital Authority Pharmaceuticals Fund
- 26/ Healthy Futures Fund to the University of Guam for the administration of the Guam Cancer Trust Fund.
- 27/ Safe Streets Fund
- 28/ Guam Educational Facilities Fund **(\$307,375)**, and Host Community Fund **(\$300,000)**
- 29/ Limited Gaming Fund **(\$691,006)**, Tourist Attraction Fund **(\$28,173,952)**, Guam Board of Accountancy Fund **(\$699,600)**, Guam Ancestral Lands Commission Survey, Infrastructure & Development Fund **(\$444,396)**, Chamorro Land Trust (CLT) Operations Fund **(\$1,032,313)**, CLT Survey & Infrastructure Fund **(\$10,934)**, School Lunch/SAE/Child Nutritional Meal Reimbursement Fund **(\$12,504,000)**, Guam Educational Facilities Fund **(\$11,199,736)**, and Public School Library Resources Fund **(\$790,635)**.
- 30/ Federal Matching Grants-in-Aid for the University of Guam.

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OVERVIEW STATEMENTS & ACTIVITY DESCRIPTIONS



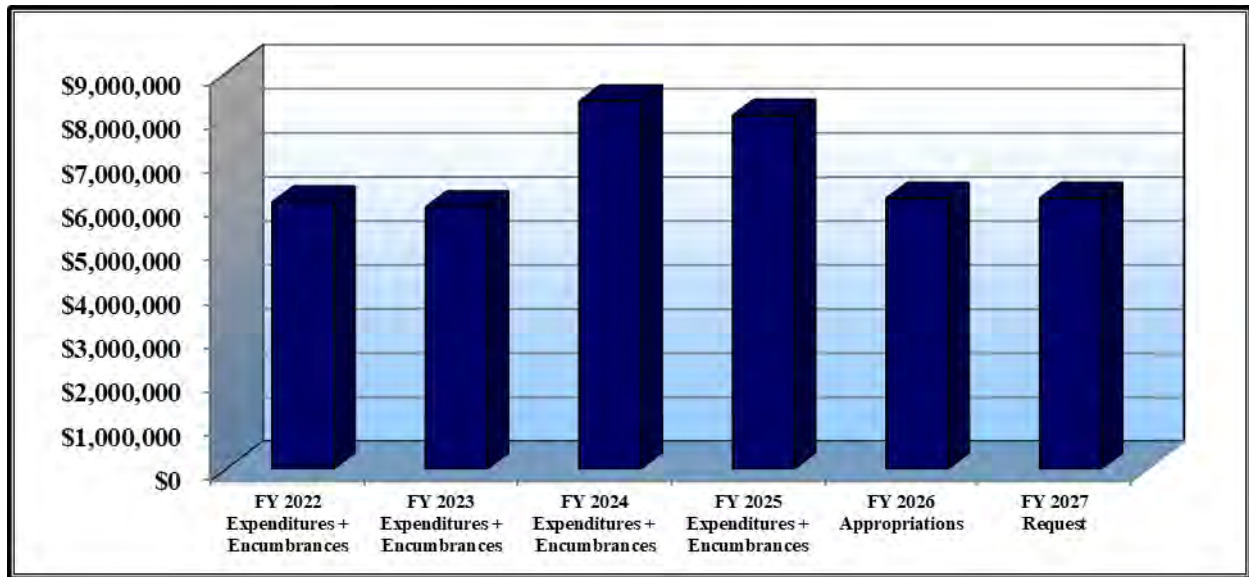
GENERAL GOVERNMENT

OFFICE OF I MAGA'HÅGAN GUÅHAN AND I SIGUNDO MAGA'LÅHEN GUÅHAN

The Office of I Maga'hågan Guåhan and I Sigundo Maga'låhen Guåhan, the Governor and Lieutenant Governor of Guam respectively, provides executive direction and develops policies and priorities to enhance government operations, and provides general supervision and control of all departments, bureaus, agencies, and other instrumentalities of the Executive Branch. Programs administered include Executive Direction, Government House, Guam Liaison Office, Medical Referral Assistance Office, Office of I Sigundo Maga'låhen Guåhan, Community Defense Liaison Office, Governor's Community Outreach-Federal Programs Office, Serve Guam Commission, Guam Homeland Security Office, Office of Civil Defense, Office of Veterans Affairs, Guam State Clearinghouse, and the Bureau of Women's Affairs.

Statutory Basis: Organic Act of Guam; Title 5 GCA, Ch. 2, §§ 1101~1214, 2100~2103, 1801~1805, 1601~1604; Title 1 GCA, Ch. 21, §§ 21101~21114; P.L. Nos. 26-169 and 28-46; E.O. Nos. 2003-13, 2012-01, 2015-05, and 2020-39

FY 2022 ~ FY 2027 Financials



Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund¹	\$5,800,728	\$5,674,807	\$8,076,856	\$7,747,199	\$5,851,424	\$5,851,424
Federal Match	\$0	\$0	\$62,646	\$8,006	\$0	\$0
Special Fund²	\$259,509	\$272,749	\$213,879	\$274,383	\$293,825	\$293,825
Total	\$6,060,237	\$5,947,556	\$8,353,381	\$8,029,588	\$6,145,249	\$6,145,249

¹FY 2022 - FY 2027: Excludes appropriations to the Medical Referral Assistance Office, Office of Veterans Affairs, Bureau of Women's Affairs, and Guam Homeland Security / Office of Civil Defense.

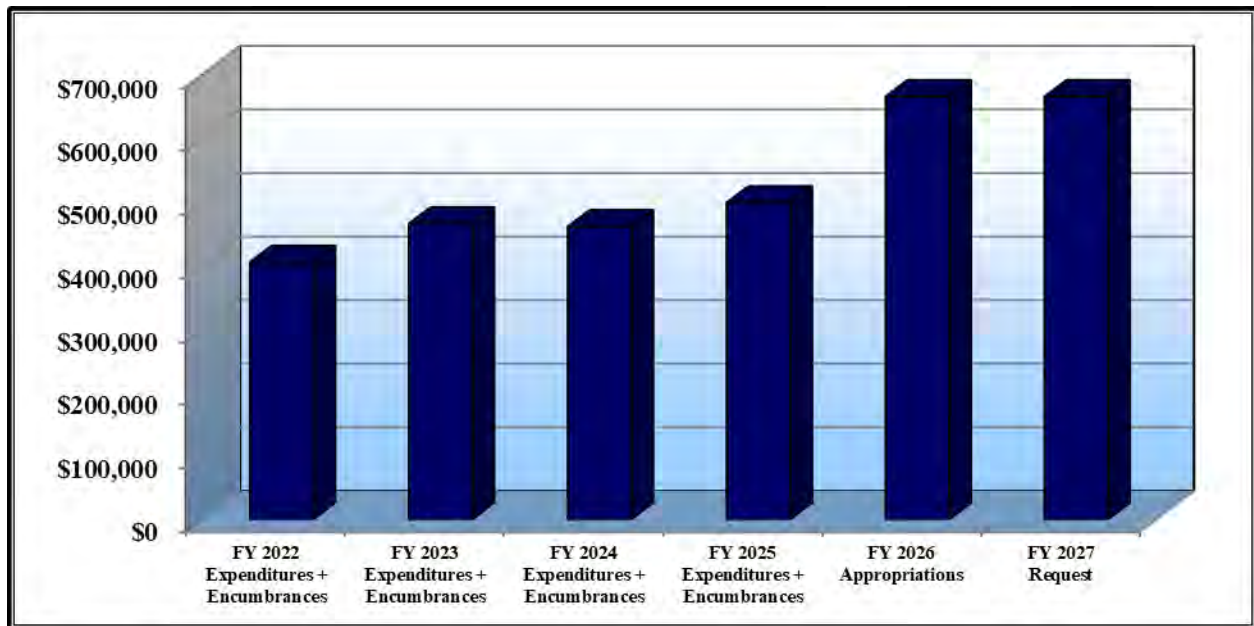
²FY 2026 & FY 2027: Indirect Cost Fund

MEDICAL REFERRAL ASSISTANCE OFFICE

The Medical Referral Assistance Office was established to provide assistance to patients and their families who are sent off-island for medical treatment. The Office is administered by the Office of I Maga'hågan Guåhan with offices in Hagåtña, Guam; Honolulu, Hawaii; Los Angeles, California; and Manila, Philippines. The Office serves not only the medically indigent but also residents of Guam and those residents referred off-island by assisting in coordinating appropriate medical appointments, temporary housing, and transportation services.

Statutory Basis: Title 5 GCA, Ch. 1, Art. 11.1, §§ 11.101~11.103; P.L. Nos. 19-43, 21-136, and 21-137

FY 2022 ~ FY 2027 Financials



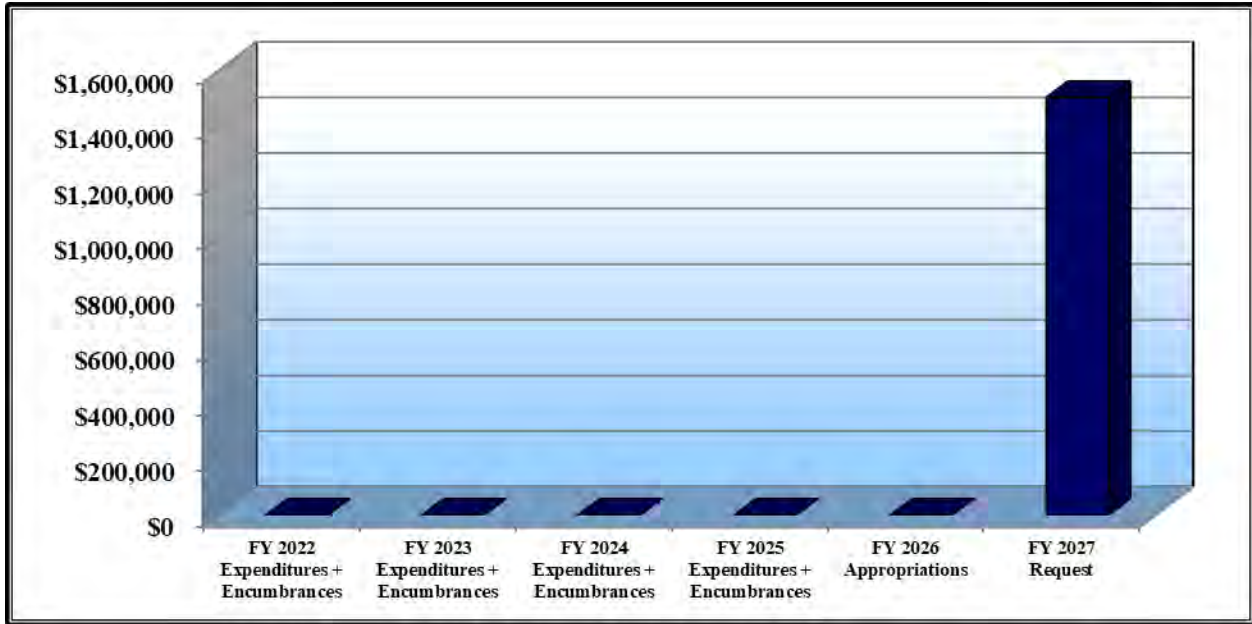
Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund	\$405,227	\$465,693	\$461,111	\$498,907	\$665,849	\$665,849
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$405,227	\$465,693	\$461,111	\$498,907	\$665,849	\$665,849

GUAM HOMELAND SECURITY / OFFICE OF CIVIL DEFENSE

The Guam Office of Homeland Security and Office of Civil Defense have a mission to protect the people, infrastructure, and institutions of Guam by preventing, detecting, and responding to threats to public safety and continuity of government, including terrorism, cyberattacks, natural hazards, and other emergencies. The Office of Civil Defense, created by the Civil Defense Act of 1951, supports all emergency management functions through the Territorial Emergency Plan program. Additionally, this program is geared to emergency management for Guam as it relates to laws and authorities, hazard identification and risk management, hazard management, resource management, planning, direction, control and coordination, communications and warning, operations and procedures, logistics and facilities training, exercise, public education and information, and finance and administration. The Offices are administered by the Office of I Maga'hågan Guåhan.

Statutory Basis: U.S.P.L. 108-7 and 108-11; CFDA No. 16.008; E.O. 2003-13; P.L. 35-133; Title 5 GCA Ch. 1, Art. 14, §§ 14101-14104.2; Title 10 GCA Ch. 65; E.O. 2004-05; P.L. 35-133; Title 5 GCA Ch. 1, Art. 14, §§ 14105

FY 2022 ~ FY 2027 Financials



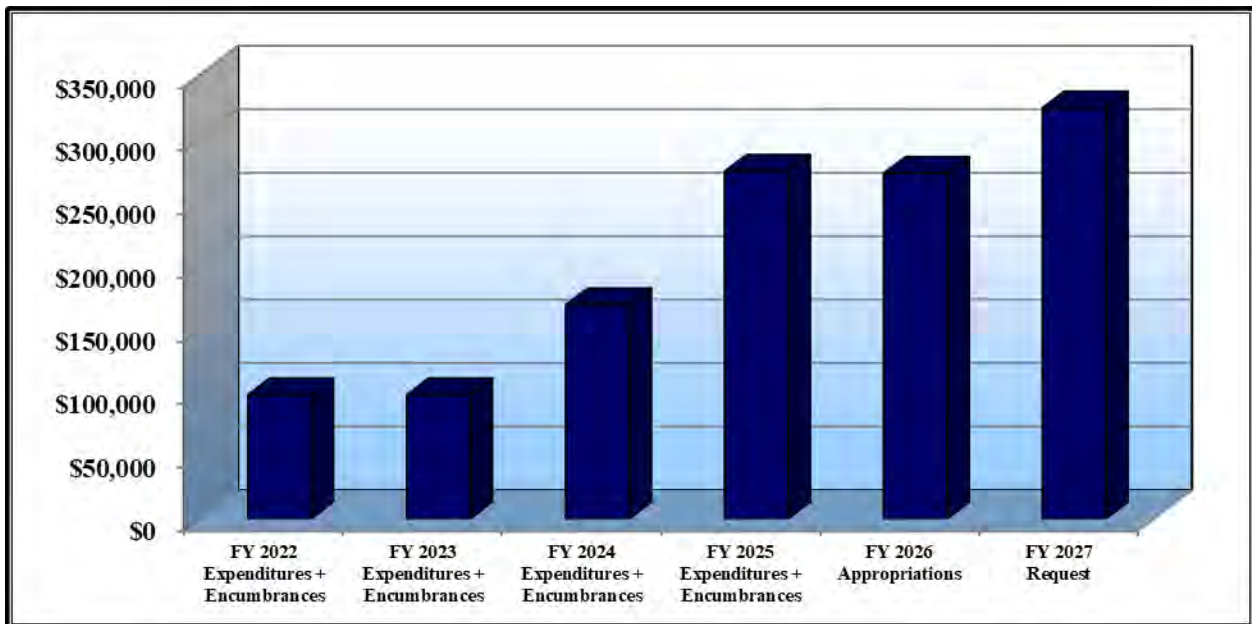
Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund	\$0	\$0	\$0	\$0	\$0	1,502,252
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$1,502,252

BUREAU OF WOMEN’S AFFAIRS

The Bureau of Women’s Affairs (BWA) is responsible for formulating policies to eliminate gender discrimination throughout the Government of Guam and the private sector, studying and making recommendations on issues of particular concern to women, and widening the access of persons of both genders to all positions and aspects of the community. Furthermore, the Bureau is to review and submit recommended legislation to the Legislature addressing the gender inequities in current laws, monitor issues related to gender discrimination, and advises the Governor and Legislature of issues on such discrimination. Pursuant to Executive Order No. 2025-02, all program information, operations, and personnel under the Governor’s Community Outreach-Federal Programs Office (GCO-FPO), including current formula and discretionary grants, and any future grants obtained by the GCO-FPO that were applied for before the promulgation of the Executive Order, shall be integrated and transferred to the BWA.

Statutory Basis: P.L. 21-23:1; 5 GCA, Ch. 1, Art. 8; E.O. No. 2019-07; E.O. No. 2025-02

FY 2022 ~ FY 2027 Financials



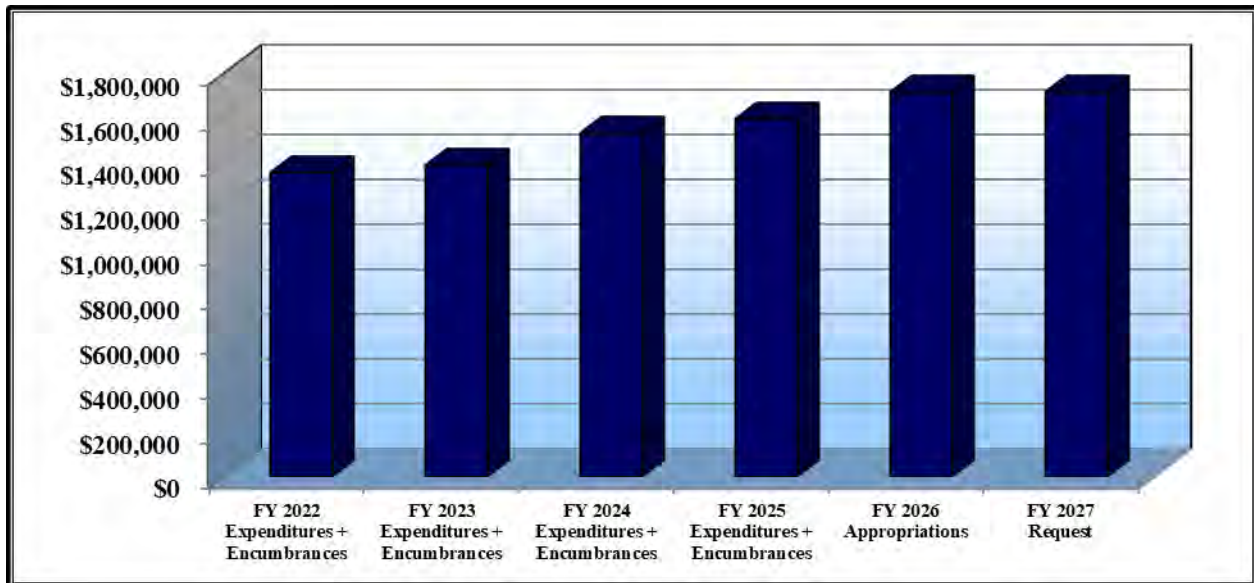
Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund	\$97,807	\$97,749	\$168,667	\$273,838	\$272,277	\$323,845
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$97,807	\$97,749	\$168,667	\$273,838	\$272,277	\$323,845

BUREAU OF BUDGET AND MANAGEMENT RESEARCH

The Bureau of Budget and Management Research provides guidelines on organizational methods, policy execution, financial management and technical assistance to the various departments and agencies. It is tasked with improving the planning, programming and budgeting abilities of the government, through proper research and recommendations on all aspects of operations. Additionally, it ensures that all internal accounting and control systems are operated in accordance with laws, policies, and procedures. The Bureau is also the lead agency for DOI Compact Impact Assistance & CIP grants. BBMR also provides advisory guidance to the Governor on policy development, program coordination, planning and budgeting matters.

Statutory Basis: Title 2 GCA, Ch. 9, §§ 9101~9109; Title 5 GCA, Ch. 1, §§ 1301~1304, Ch. 4, §§ 4105~4110; E.O. Nos. 83-7, 84-4, 87-2, 98-33, 2007-2, 2009-23, 2009-27, 2011-1 and 2012-1

FY 2022 ~ FY 2027 Financials



Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund	\$1,044,249	\$1,037,558	\$1,149,636	\$1,245,476	\$1,239,837	\$1,342,956
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ¹	\$312,267	\$351,992	\$383,534	\$350,173	\$476,313	\$373,194
Total	\$1,356,516	\$1,389,550	\$1,533,170	\$1,595,650	\$1,716,150	\$1,716,150

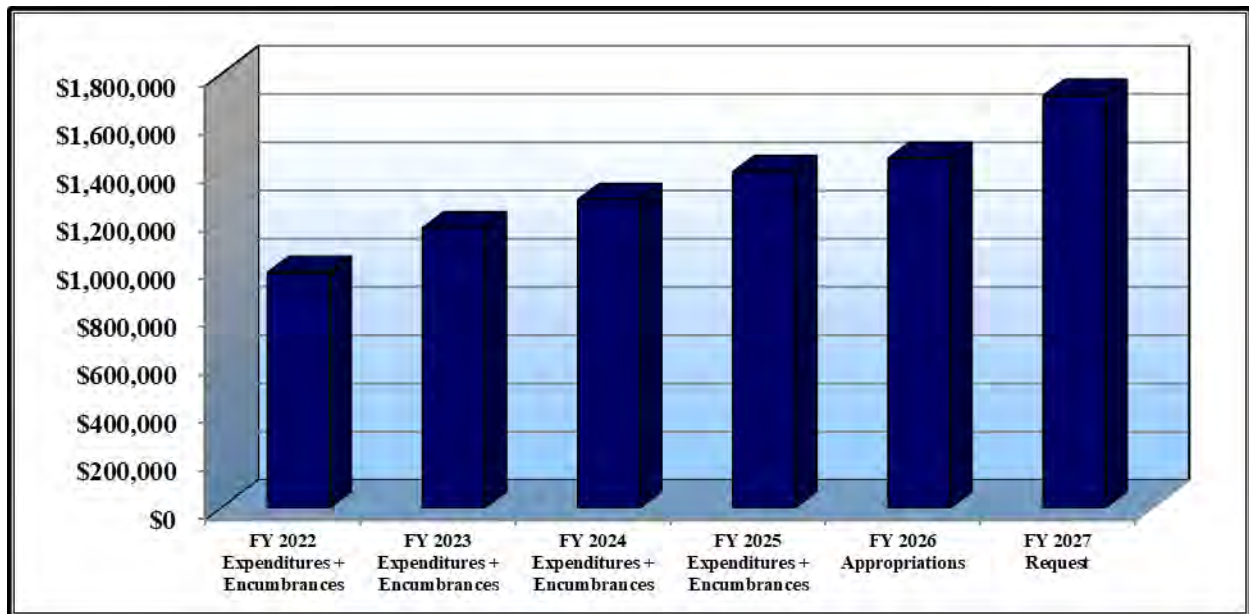
¹FY 2026 & FY 2027: Indirect Cost Fund

CIVIL SERVICE COMMISSION

The Civil Service Commission is primarily responsible for the adjudicatory functions, specifically, to hear adverse action appeals relative to employee suspension, demotion or dismissal from the classified service, whether such right to appeal to the Commission is established in the personnel rules governing the employee; entertain grievance appeals pursuant to rules and regulations; investigate upon receipt of report on political activity involving an employee of the Government. It is responsible for enforcement and administration on ethics in public contracting in the Government of Guam via investigations, recommendations, and orientations. The Commission also reviews and investigates all classified personnel actions for compliance with personnel rules and regulations.

Statutory Basis: Title 4 GCA, Ch. 4, Art. 4, § 4403(b), Ch. 5, § 5105; Title 5 GCA, Ch. 5, § 5601; P.L. Nos. 28-68 and 29-02

FY 2022 ~ FY 2027 Financials



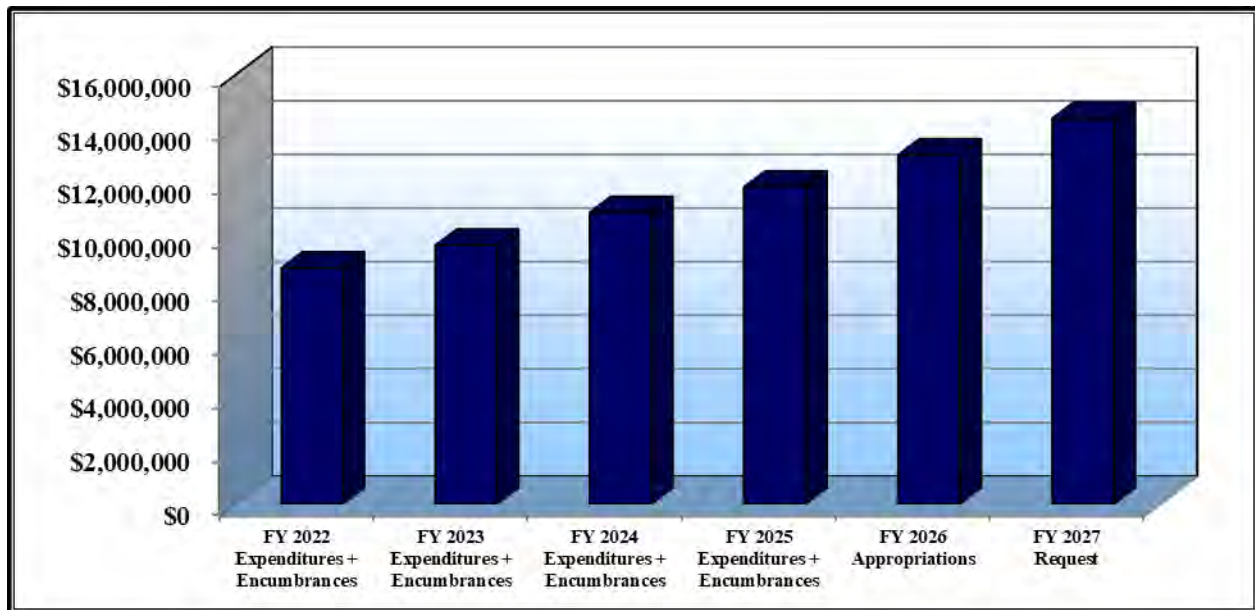
Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund	\$976,506	\$1,161,289	\$1,278,350	\$1,394,157	\$1,449,798	\$1,710,590
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$976,506	\$1,161,289	\$1,278,350	\$1,394,157	\$1,449,798	\$1,710,590

ADMINISTRATION

The Department of Administration provides administrative, fiscal, and policy direction for execution of government support services. Provided services include orientation and training programs, and data for statistical, payroll wage, and related purposes. It administers recruitment and placement of eligible applications, employee fringe benefits, enrollment into the government retirement system, and non-adjudicatory functions on rulemaking, creation of new positions, pay scales, personnel rules and the like, in accordance with Public Law No. 28-68. Other services include procurement of supplies and equipment, storage and distribution of donated surplus properties, and the preservation and disposal of government records. Its financial responsibilities cover revenues for obligations and investments, governmental accounting, and consultation services.

Statutory Basis: 1 GCA § 1907; specified CSC duties 4 GCA §§ 1114, 4101b, 4102d, 4105a, 4108(f)(6), 4109.3, 4114, 4117; 4 GCA §§ 4122, 4124, 4207, 6202, 6205, 6209, 6212; Add 4 GCA § 4101.1; 5 GCA; Repeal 5 GCA § 20108; 5 GCA §§ 3101, 20101~22205; 5 GCA §§ 80116, 85108; 10 GCA §§ 65103, 67100, 80107, 81107.1, 87108; 12 GCA § 3117; 17 GCA §§ 2107, 16112, 41302, 5B104; 21 GCA § 77203; P.L. Nos. 6-64, 7-105, 8-136, 9-190, 11-219, 13-96, 16-24, 26-76:23b, 28-68:IV:44, 45,47, 48, 29-19; E.O. Nos. 86-24, 95-29, 2002-01, 2002-12, 2011-01, and 2012-01

FY 2022 ~ FY 2027 Financials



Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund ¹	\$7,896,882	\$8,815,965	\$9,987,160	\$10,954,919	\$11,980,413	\$13,566,441
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ²	\$912,035	\$840,510	\$890,350	\$867,449	\$1,042,767	\$820,008
Total	\$8,808,917	\$9,656,475	\$10,877,511	\$11,822,368	\$13,023,180	\$14,386,449

¹FY 2026: Operations (\$11,036,842), Government Claims Fund (\$100,000), General Purpose Financial Statement and Single Audit Report (\$700,000), Guam Academy Charter School Support (\$143,571); Excludes Miscellaneous Appropriation for the Financial Management Information System (FMIS) contract (\$3,876,575).

FY 2027: Operations (\$12,613,752), Government Claims Fund (\$100,000), General Purpose Financial Statement and Single Audit Report (\$700,000), Guam Academy Charter School Support (\$152,689); Excludes Miscellaneous Appropriation from the General Fund for the FMIS contract (\$3,516,446) and FMIS software license requirements (\$560,000).

²FY 2026: Operations – Indirect Cost Fund (ICF) (\$947,521) and Limited Gaming Fund (LGF) (\$54,246), Tourist Attraction Fund (TAF) Single Audit (\$20,500), Healthy Futures Fund (HFF) Single Audit (\$20,500).

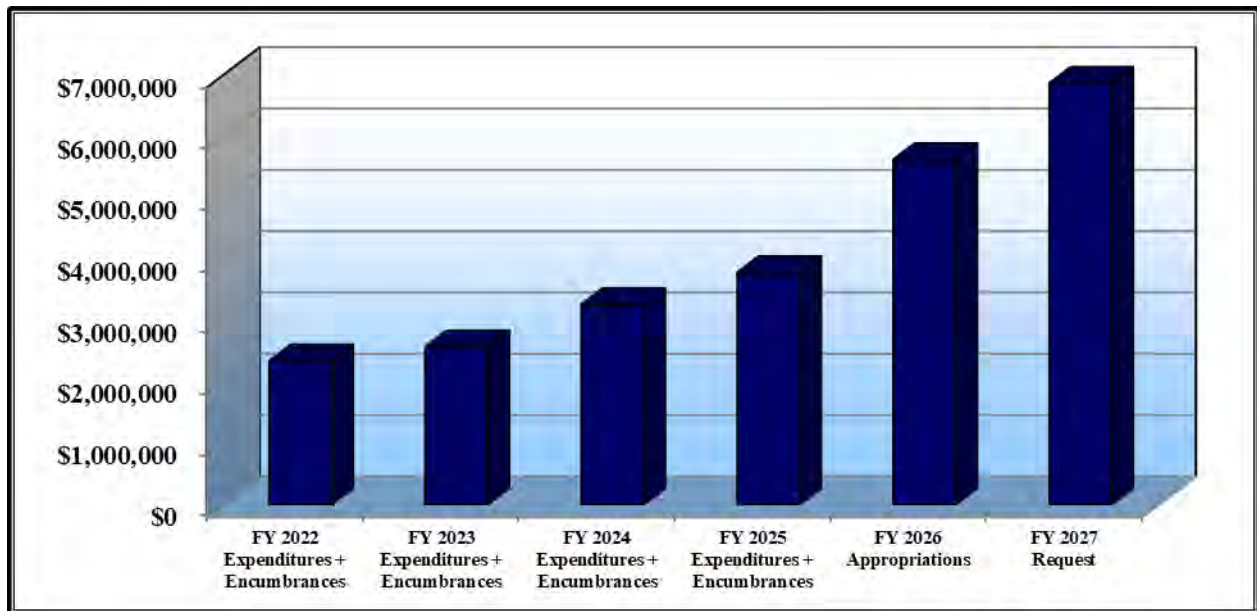
FY 2027: Operations – ICF (\$724,455) and LGF (\$54,553), TAF Single Audit (\$20,500), and HFF Single Audit (\$20,500).

OFFICE OF TECHNOLOGY

The Office of Technology (OTech) is responsible for providing Information Technology (IT) support, maintenance, and security for all Government of Guam departments and agencies. OTech was originally established as a division within the Department of Administration but is now a stand-alone agency pursuant to Public Law 34-76. OTech’s other duties consist of the development of an organized approach to information resource management for the Government of Guam and provide information/technology/communications services to all administrators of the various agencies/programs in the design and management of information systems. Furthermore, OTech evaluates the economic justification, system design, and suitability of information equipment and related services, review/recommend the purchase and lease acquisition of information equipment and contracts for related services by agencies/programs, and monitor trends and advances in information technology and technical infrastructure.

Statutory Basis: P.L. 34-76, 5 GCA §§12.101 - 12.114

FY 2022 ~ FY 2027 Financials



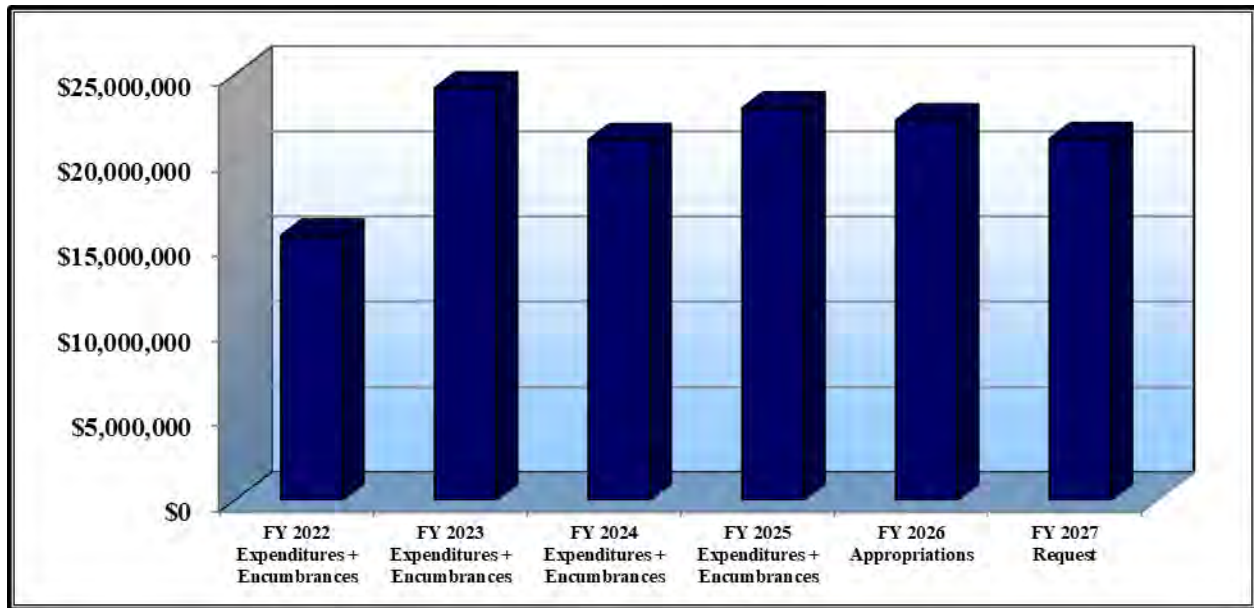
Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund	\$2,351,537	\$2,578,961	\$3,270,379	\$3,791,096	\$5,632,796	\$6,876,644
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,351,537	\$2,578,961	\$3,270,379	\$3,791,096	\$5,632,796	\$6,876,644

PUBLIC WORKS

The Department of Public Works provides engineering services in accordance with industry standards and regulations, reviews and approves, inspects, and monitors all proposed construction and government capital projects to ensure strict compliance with building codes, construction laws and procurement regulations to government contracting. It oversees all highway construction and rehabilitation projects in conjunction with federal highway regulations, and provides island-wide maintenance support for roadway beautification programs, flood and hazard mitigation controls, disaster preparation and recovery measures, and highway safety and traffic program services. The Department is responsible for maintenance of government buildings and vehicles, and is tasked with providing safe and efficient busing services to both public and private schools, as well as providing transportation services for emergency evacuation and civil activities as authorized by the Governor or his/her designee.

Statutory Basis: 5 GCA §§ 3106, 22404~22422, 50101~50111, 52101~54205; 57101~57105; 10 GCA § 51103; 21 GCA Ch. 66; E.O. Nos. 2010-23, 2012-01 and 2012-13

FY 2022 ~ FY 2027 Financials



Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund ¹	\$1,862,094	\$8,852,535	\$2,990,100	\$9,101,024	\$4,114,670	\$4,101,392
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ²	\$13,678,491	\$15,325,138	\$18,148,632	\$13,902,276	\$18,182,380	\$17,101,546
Total	\$15,540,585	\$24,177,673	\$21,138,732	\$23,003,300	\$22,297,050	\$21,202,938

¹FY 2026: Operations subsidy from General Fund due to Liquid Fuel Tax Waiver

FY 2027: Operations subsidy from General Fund due to Liquid Fuel Tax Waiver; Excludes Miscellaneous Appropriation for VS&RR&R (\$10,000,000)

²FY 2026: Operations – Guam Highway Fund (GHF) (\$6,774,822), VS&RR&R – GHF (\$2,000,000), Contractual Agreements for Road Maintenance– GHF (\$1,500,000); Guam Educational Facilities Fund (GEFF) (\$7,907,558)

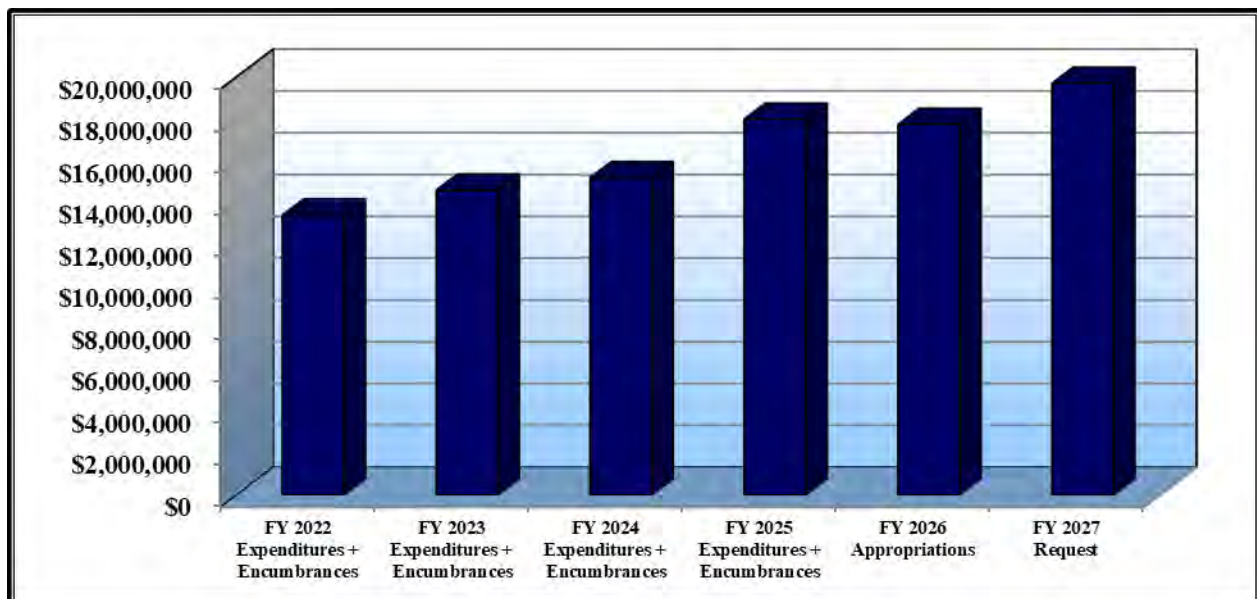
FY 2027: Operations – GHF (\$7,483,988), Contractual Agreements for Road Maintenance– GHF (\$1,710,000), Bus Operations – GEFF (\$7,907,558). Excludes Miscellaneous Appropriation for VS&RR&R – GHF (\$2,000,000)

REVENUE AND TAXATION

The Department of Revenue and Taxation’s primary function is to enforce local tax laws and collect revenues generated from the various taxes levied on Guam. It maintains financial integrity and viability through an equitable system of tax and revenue collections. The Department provides timely tax data, minimizing the amount of delinquent taxes, thus reducing the recording and processing time for payments received. It protects the general public from unethical and/or unfair business practices through the enforcement of local and federal licensing, examination and registration laws. In addition, the Department is responsible for the administration of the Guam Passport Office.

Statutory Basis: 11 GCA; P.L. No. 27-05; E.O. No. 83-015

FY 2022 ~ FY 2027 Financials



Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund	\$10,818,127	\$12,636,079	\$13,223,637	\$14,926,527	\$14,713,861	\$16,599,950
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund¹	\$2,574,775	\$1,952,241	\$1,963,581	\$3,056,948	\$3,021,628	\$3,100,447
Total	\$13,392,902	\$14,588,320	\$15,187,219	\$17,983,476	\$17,735,489	\$19,700,397

¹FY 2026: Operations – Better Public Service Fund (BPSF) (\$1,402,033), Tax Collection Enhancement Fund (TCEF) (\$1,171,834) and Banking and Insurance Enforcement Fund (BIEF) (\$447,761)

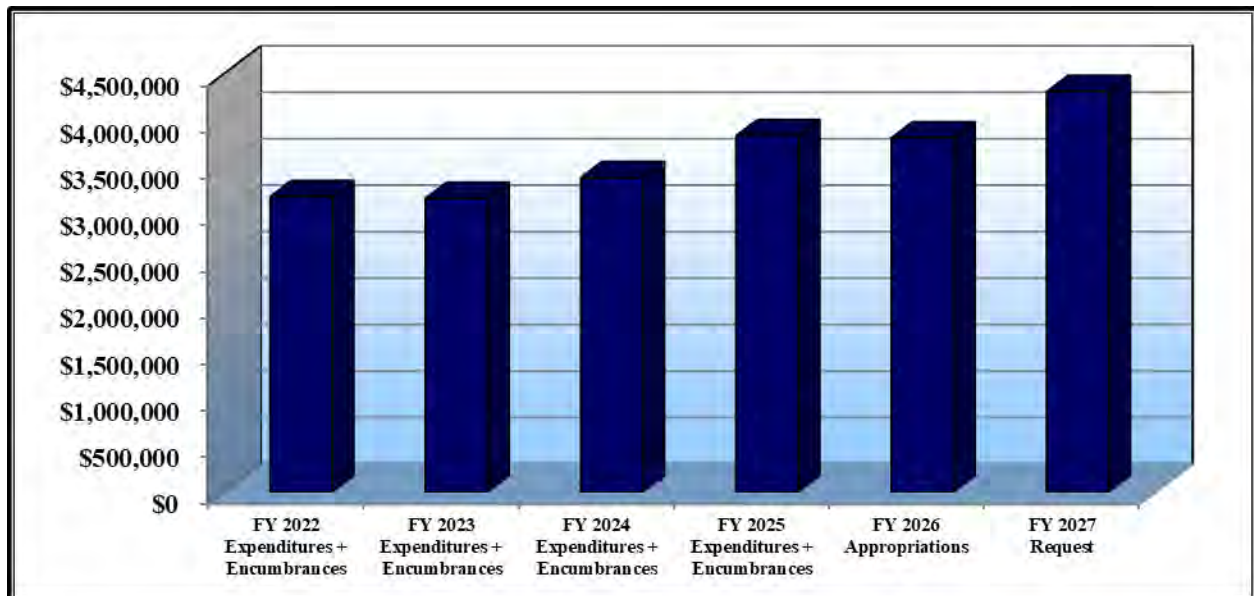
FY 2027: Operations – BPSF (\$1,465,286), TCEF (\$1,130,978) and BIEF (\$504,183)

LAND MANAGEMENT

The Department of Land Management is tasked with the management of government land resources for the public benefit in preserving the public trust. Its primary planning activities focuses on facilitating the development and maintenance of a comprehensive land use program capable of ensuring maximum yield on government and non-government lands. Secondary goals include the fostering of orderly growth, as well as the harmonious development and enforcement of land-use regulations. Its recording functions involve storing all land records such as land titles, maps, land exchanges, subdivisions, on microfilm, blueprint, and other electronic means, in accordance with the Geographical Informational System. Additionally, survey activities ensure the complete plotting of all government lands on the island’s cadastral map, in compliance with the Guam Geodetic Triangulation Network system.

Statutory Basis: 5 GCA §§ 3109, 45101~45155, 47101~47503, 60101~60806, 60112, 61101~61670, 62101~62703; Civil Cod of Guam § 1157; GC § 13100; P.L. Nos. 29-02 Ch. V Pt. III; 30-21; 48 U.S.C. § 1422c(c); Reorganization Advisory Nos. 5 and 9; E.O. 2019-01

FY 2022 ~ FY 2027 Financials



Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund	\$0	\$40,197	\$20,981	\$554,823	\$963,078	\$1,789,944
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ¹	\$3,180,556	\$3,121,472	\$3,362,273	\$3,280,087	\$2,848,009	\$2,519,784
Total	\$3,180,556	\$3,161,669	\$3,383,254	\$3,834,910	\$3,811,087	\$4,309,728

¹FY 2026 & FY 2027: Land Survey Revolving Fund

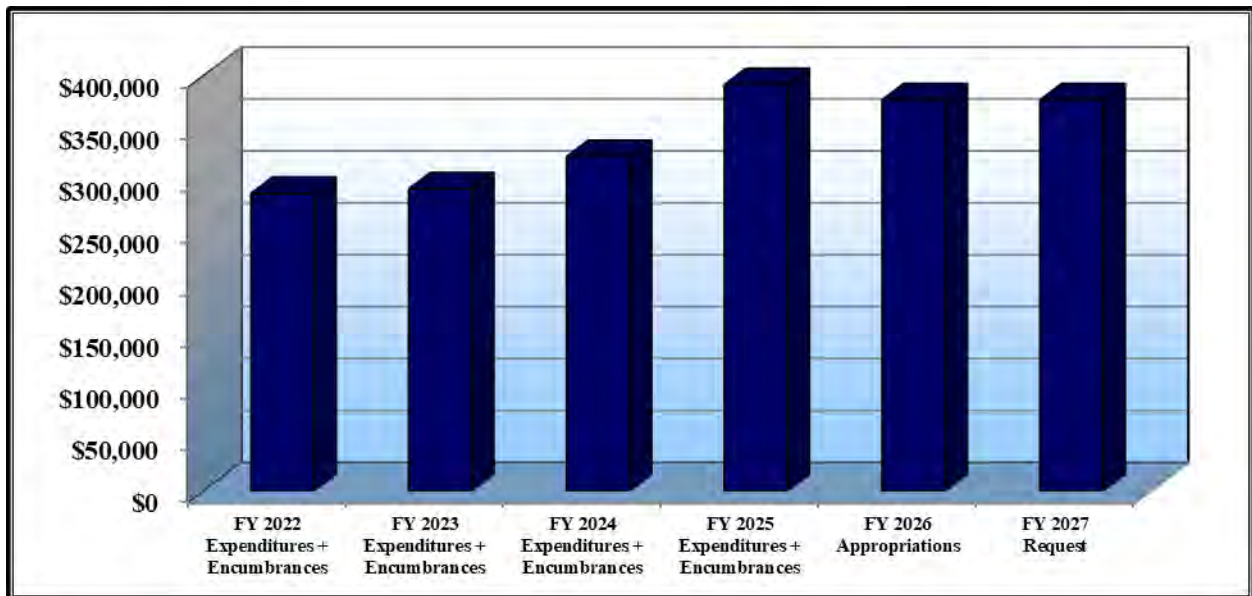
NOTE: Excludes Guam Ancestral Lands Commission (GALC) and the CHamoru Land Trust Commission (CLTC), which have been re-established as separate agencies pursuant to E.O. 2019-01.

BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS, ARCHITECTS, AND LAND SURVEYORS

This program provides services for the administration, maintenance, and enforcement of licensing, and professional labor regulations. The seven-member Board of Registration for Professional Engineers, Architects, and Land Surveyors (PEALS) prescribes educational experience qualifications for the registration and examinations of engineers, architects, landscape architects, and land surveyors. It administers examinations, issues registrations and enforces industry licensing standards. It also monitors compliance with standards of conduct for registered engineers, architects, landscape architects, and land surveyors.

Statutory Basis: 22 GCA Div. 3 Ch. 32; P.L. No. 30-35

FY 2022 ~ FY 2027 Financials



Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund	\$0	\$0	\$0	\$104,548	\$98,449	\$84,127
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ¹	\$286,557	\$290,878	\$321,940	\$286,685	\$278,203	\$292,525
Total	\$286,557	\$290,878	\$321,940	\$391,233	\$376,652	\$376,652

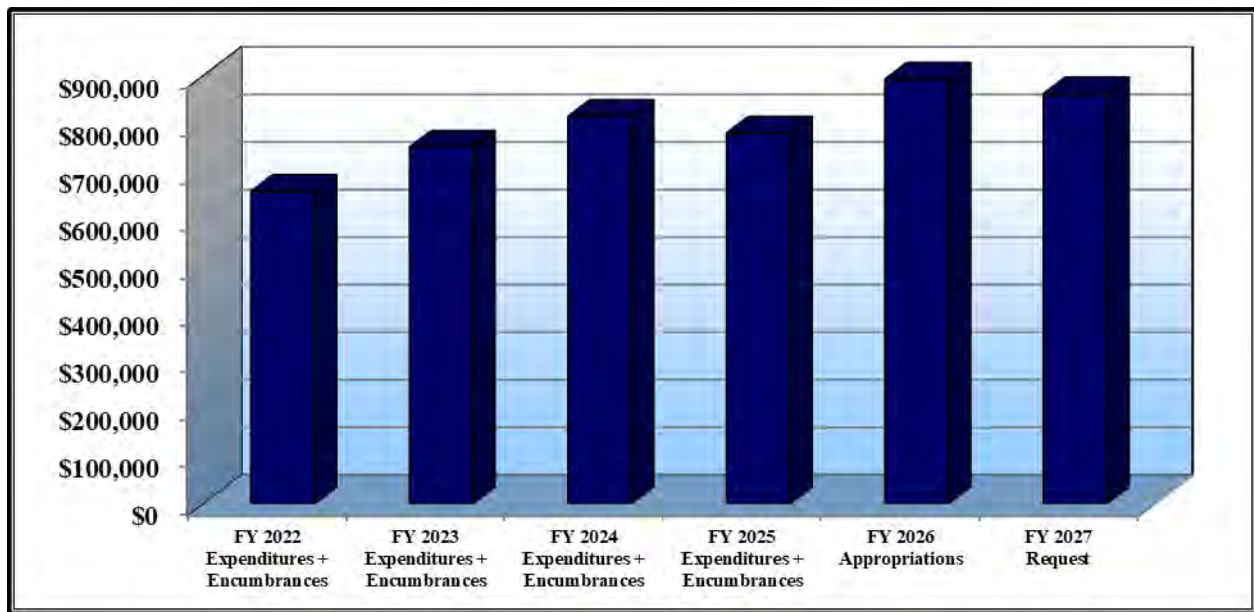
¹FY 2026 & FY 2027: Professional Engineers, Architects and Land Surveyors (PEALS) Fund

CONTRACTORS LICENSE BOARD

This seven-member Board was created to ensure consumer protection, contractor competency, and fair competition in Guam’s construction industry. The Board practices regulatory functions in the issuance and revocation of contractor licenses and self-construction permits. It also ensures compliance with industry standards and serves as an avenue for appeals on the suitability of alternate construction materials and methods. The Board also adheres to rules and regulations in the investigation of construction fraud.

Statutory Basis: 21 GCA §§ 70101~70123; P.L. No. 31-17 § 2(l)

FY 2022 ~ FY 2027 Financials



Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ¹	\$656,859	\$749,636	\$814,240	\$779,287	\$892,589	\$862,027
Total	\$656,859	\$749,636	\$814,240	\$779,287	\$892,589	\$862,027

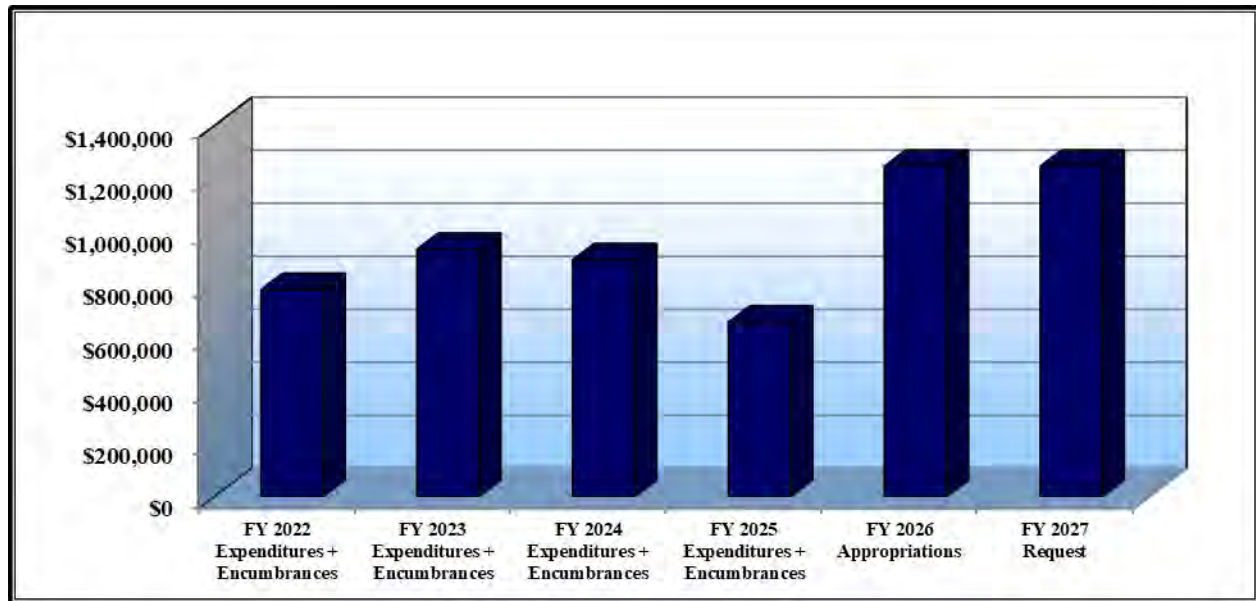
¹FY 2026 & FY 2027: Guam Contractors License Board Fund

OFFICE OF VETERANS AFFAIRS

The Office of Veterans Affairs is responsible for the administration of all local laws applicable to veterans of the Armed Forces of the United States of America. This includes programs to assist in obtaining potential benefits and privileges respective to compensation, pension, education, home loans, medical and others under Title 38 of the United States Code regulating veteran benefits. The Office coordinates and facilitates the return of veterans and provides outreach programs for homebound, hospitalized or homeless veterans. Additionally, it prepares and coordinates military burials, events such as Memorial Day, Veterans Day, Liberation Day and Prisoner of War / Missing-In-Action Day and related governmental functions. Custody and oversight of the Guam Veterans Cemetery and the Old U.S. Naval Cemetery now fall under this Office. The Office is responsible for the establishment and maintenance of a Guam Veterans Registry and the Veterans Healthcare Assistance Program - pursuant to Public Law 37-101. Additionally, Public Law No. 28-46 places the Office of Veterans Affairs within the Office of I Maga'hågan Guåhan.

Statutory Basis: 10 GCA, Chs. 67-68; P.L. 28-46; P.L. 37-101

FY 2022 ~ FY 2027 Financials



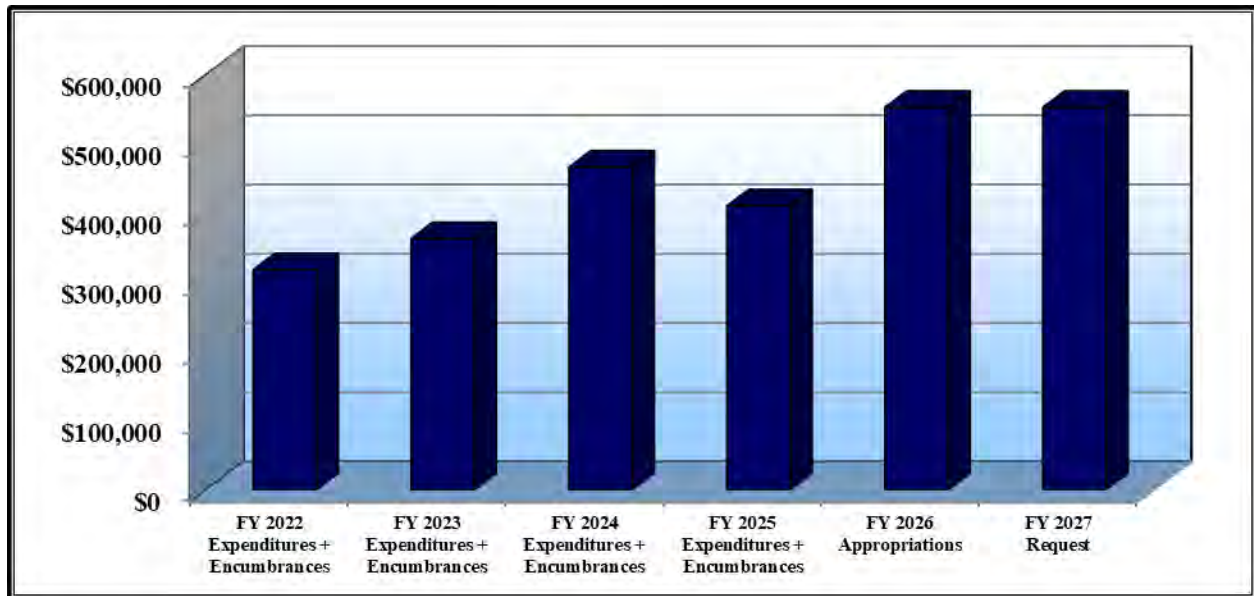
Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund¹	\$781,258	\$933,186	\$893,938	\$658,712	\$1,246,443	\$1,246,443
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$781,258	\$933,186	\$893,938	\$658,712	\$1,246,443	\$1,246,443

GUAM ETHICS COMMISSION

The Guam Ethics Commission’s mandate is to uplift the public’s confidence in government employees, programs, and operations by ensuring the practice and promotion of the highest standards of ethical behavior in the government of Guam. The Ethics Commission will do this by creating outreach programs for ethics in government, and ensure compliance and enforcement of ethics and lobbying laws on Guam. In order to accomplish the mission of the Guam Ethics Commission, the Commission shall clearly inform candidates for public office, public employees, and other officials and members of the public of existing ethics laws and rules; recommend new laws, rules, and programs that will lead to ethics compliance and serve as a model for other elected and appointed officials and government employees; and faithfully adhere to its own Code of Ethics.

Statutory Basis: Title 4 GCA, Ch. 15; E.O. No. 2019-06

FY 2022 ~ FY 2027 Financials



Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund	\$318,030	\$363,088	466,453	\$410,474	\$552,680	\$552,680
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$318,030	\$363,088	\$466,453	\$410,474	\$552,680	\$552,680

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HERO AWARDS LIFE SAVING



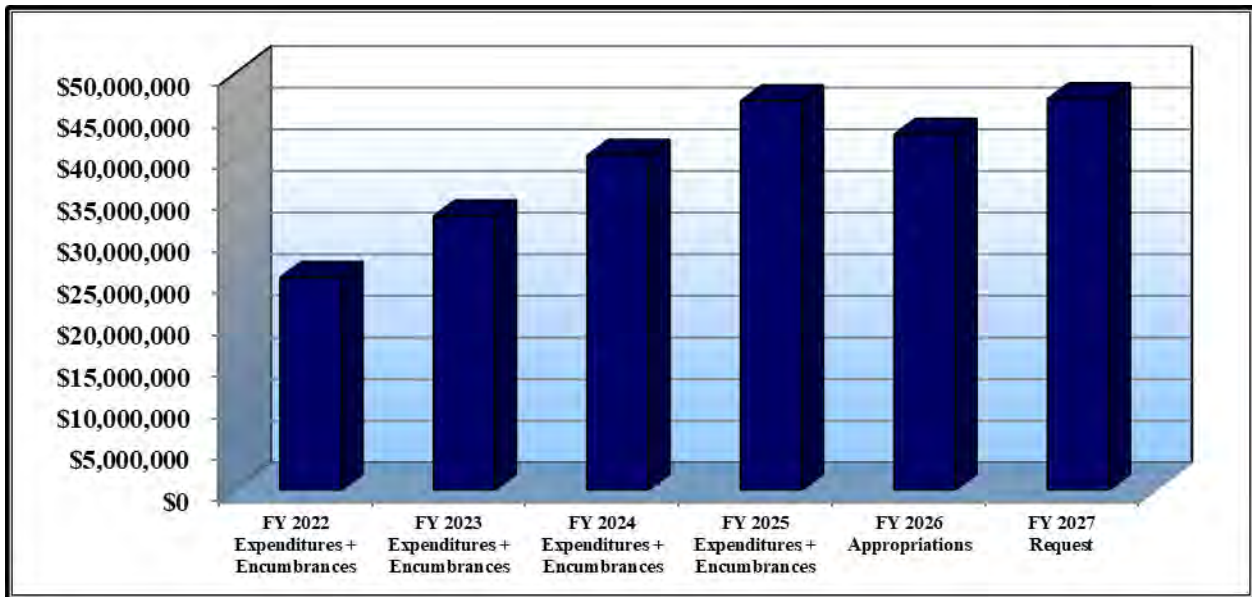
PROTECTION OF LIFE AND PROPERTY

CORRECTIONS

The Department of Corrections shall protect the public from the destructive action of law offenders by operating a safe, secure, humane and efficient corrections system, and provide staff services for the Judiciary, the Guam Parole Board, probation officers, and interested agencies of the Executive Branch. It provides custodial care to prison inmates, and the parole and detainee population in accordance with judicial disposition. Custodial care is provided for inmates on-island and off-island and includes services for rehabilitation, security, transportation, and treatment. The Department also makes recommendations for the potential release of inmates to the Guam Parole Board.

Statutory Basis: 9 GCA Ch. 80 Art. 5 §§ 80.70~80.88, Ch. 83 §§ 83.10~83.95, Ch. 84 §§ 84.10~84.49, Ch. 85 §§ 85.10~85.72, Ch. 90 §§ 90.10~90.84

FY 2022 ~ FY 2027 Financials



Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund ¹	\$24,470,228	\$30,763,034	\$38,776,061	\$43,264,987	\$41,757,567	\$45,850,607
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ²	\$1,070,757	\$2,147,393	\$1,412,936	\$3,482,621	\$956,922	\$1,132,964
Total	\$25,540,985	\$32,910,427	\$40,188,998	\$46,747,608	\$42,714,489	\$46,983,571

¹FY 2026: Operations (\$34,234,475), Cost of Care and Custody at Bureau of Prisons (\$495,252), Cost Share of Criminal Justice Information System (CJIS) Integration Project (\$87,690), Corrections Management System (\$294,610), Correction Officer recruitment cycle (\$1,645,540), and appropriation from FY 2026 future excess General Fund revenues for the DOC Modernization Act (\$5,000,000).

FY 2027: Operations (\$38,187,127), Cost of Care and Custody at Bureau of Prisons (\$700,000), Cost Share of CJIS Integration Project (\$87,690), Corrections Management System (\$294,610), Correction Officer recruitment cycle (\$1,581,180), and DOC Modernization Act (\$5,000,000).

²FY 2026: Corrections Inmate Revolving Fund (CIRF) (\$936,927) and Safe Streets Fund (SSF) (\$19,995)

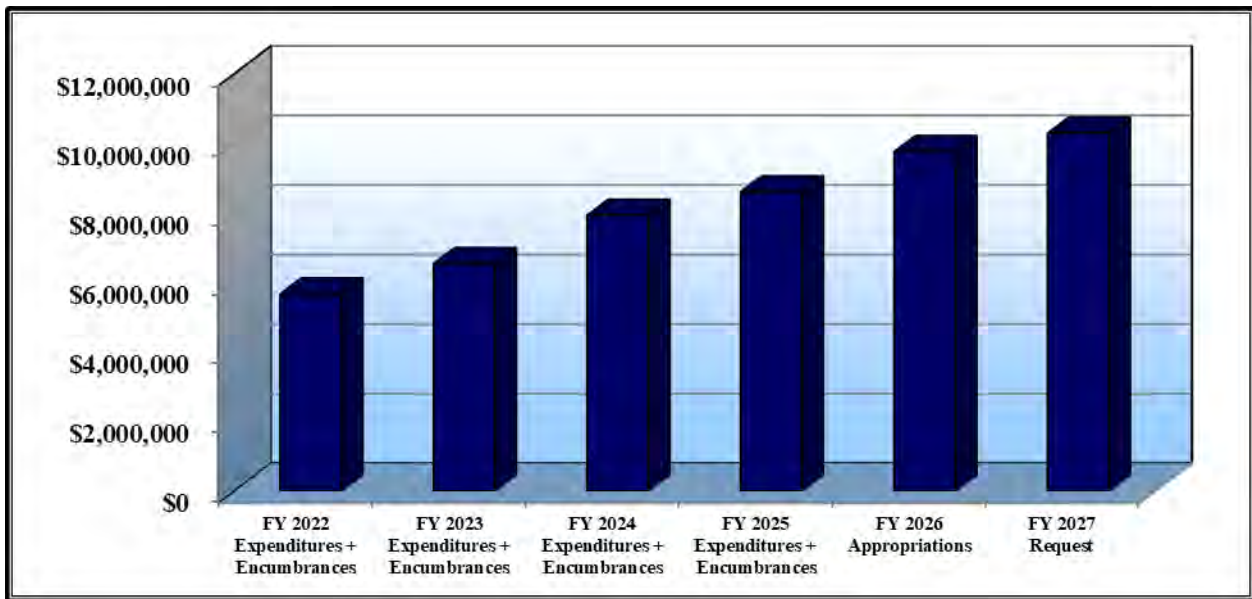
FY 2027: CIRF (\$1,121,084) and SSF (\$11,880)

YOUTH AFFAIRS

The Department of Youth Affairs is responsible for operating and maintaining the island’s youth correctional facility. It provides correctional services for youth offenders, including custodial care for those detained and adjudicated by the courts. The Department administers pass-through funds for youth programs and juvenile delinquency prevention programs, as well as leadership activities, outreach, prevention and diversion, 24-hour crisis intervention, counseling and case management, vocational training, rehabilitation, and aftercare services.

Statutory Basis: 19 GCA, Div. 2 Ch. 20

FY 2022 ~ FY 2027 Financials



Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund ¹	\$4,834,236	\$5,615,195	\$7,927,346	\$8,603,400	\$9,759,299	\$10,292,185
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$833,152	\$924,485	\$0	\$0	\$0	\$0
Total	\$5,667,388	\$6,539,679	\$7,927,346	\$8,603,400	\$9,759,299	\$10,292,185

¹FY 2026: Operations (\$7,743,436), Youth Program for Runaway Homeless and Victims of Abuse (\$200,000), and Summer Employment and Youth Training Program (\$1,815,863).

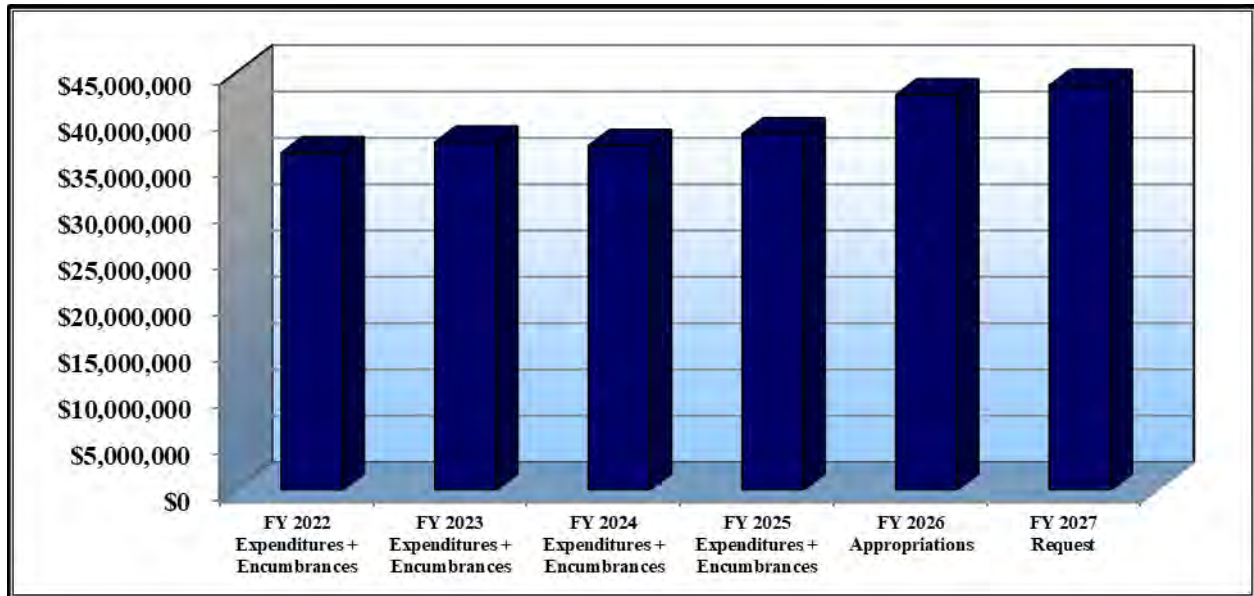
FY 2027: Operations (\$8,313,184), Youth Program for Runaway Homeless and Victims of Abuse (\$200,000), and Summer Employment and Youth Training Program (\$1,779,001). Excludes Miscellaneous Appropriation for the Sanctuary of Guam Incorporated (\$300,000).

GUAM FIRE

The Guam Fire Department is in charge with enforcement of the International Fire Code and of local fire laws and regulations. It provides emergency assistance and responds to fire emergencies, medical emergencies, hazardous material incidents, and other emergency situations to ensure the safety of all the residents. The department is responsible for conducting fire drills, inspections of premises and areas relative to prevention of fires, fire hydrant inspections, land and sea rescue operations as well as provide on-scene stabilization, and transport of patients to the nearest and appropriate medical facility, rescuing victims in extreme situations that includes high-angle and trench rescues, and to isolate, identify, notify, mitigate, and terminate hazardous incidents.

Statutory Basis: 10 GCA, Div. 3, Ch. 72-73; P.L. Nos. 21-61, 23-77, 25-55, 26-55, and 28-44

FY 2022 ~ FY 2027 Financials



Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund¹	\$33,834,734	\$35,301,740	\$34,608,203	\$35,765,739	\$39,906,992	\$41,078,418
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund²	\$2,559,712	\$2,227,740	\$2,564,960	\$2,657,887	\$2,728,742	\$2,584,088
Total	\$36,394,446	\$37,529,481	\$37,173,163	\$38,423,626	\$42,635,734	\$43,662,506

¹FY 2026: Operations (\$38,514,050) and Firefighter Recruit cycle (\$1,392,942).

FY 2027: Operations (\$39,967,637) and Firefighter Recruit cycle (\$1,110,781).

²FY 2026: Fire, Life and Medical Emergency (FLAME) Fund (\$823,578) and Enhanced 911 Emergency Reporting System (E-911) Fund (\$1,905,164)

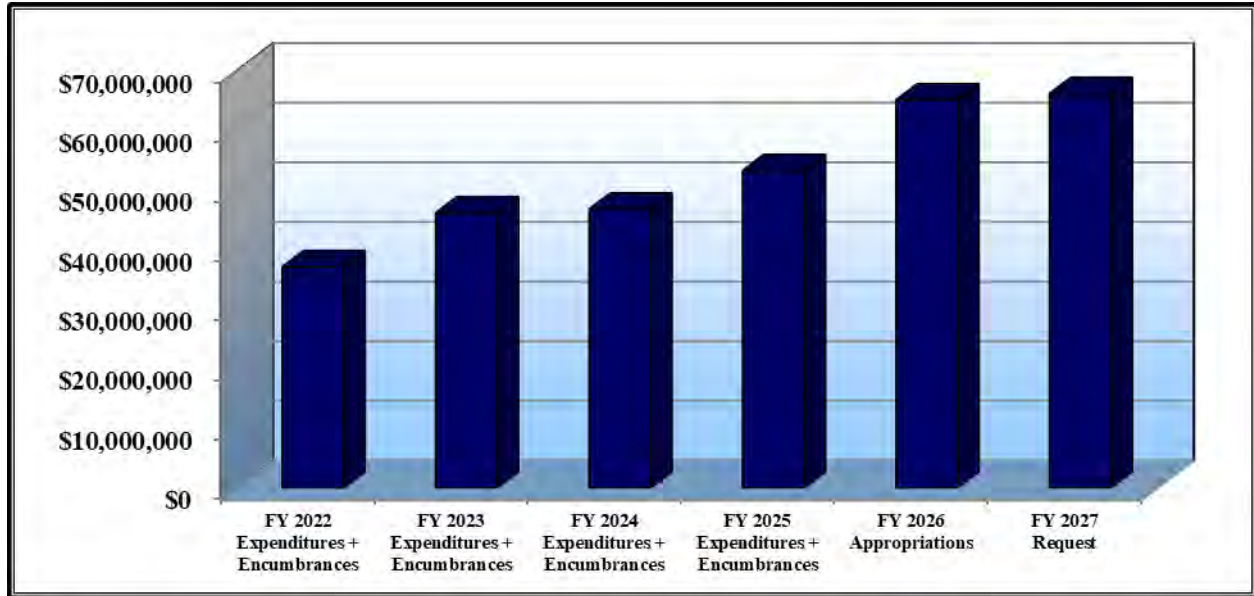
FY 2027: FLAME Fund (\$733,466) and E-911 Fund (\$1,850,622)

GUAM POLICE

The Guam Police Department is responsible for deterring and suppressing all crimes and providing overall protection of life and property from injuries and loss. It provides island-wide police coverage, to include investigative services in the areas of criminal, juvenile, traffic, special investigations, and crime laboratory.

Statutory Basis: 10 GCA, Div. 3, Ch. 77

FY 2022 ~ FY 2027 Financials



Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund¹	\$32,141,384	\$39,387,031	\$42,553,912	\$48,157,663	\$54,934,459	\$57,207,163
Federal Match²	\$318,889	\$1,167,411	\$1,095,096	\$1,155,562	\$4,267,239	\$4,202,656
Special Fund³	\$4,707,068	\$5,659,098	\$3,177,406	\$3,995,507	\$5,951,860	\$4,818,217
Total	\$37,167,341	\$46,213,540	\$46,826,414	\$53,308,732	\$65,153,558	\$66,228,036

¹FY 2026: Operations (\$53,518,873), Cost Share for Criminal Justice Information System (CJIS) Integration Program (\$87,690), Safe Schools Initiative (\$142,585), Police Officer Recruit Cycle (\$1,085,311), and Guam Crime Stoppers (\$100,000).

FY 2027: Operations (\$55,621,088), Cost Share of CJIS Integration Program (\$87,690), Safe Schools Initiative (\$142,585), Police Officer Recruit Cycle (\$1,255,800), and Guam Crime Stoppers (\$100,000).

²FY 2026: COPS Hiring Program (\$3,511,437) and RBS (\$755,802) in matching funds
 FY 2027: COPS Hiring Program (\$3,749,175) and RBS (\$453,481) in matching funds

³FY 2026: Police Services Fund (PSF) (\$1,070,049), Police Patrol Vehicle & Equipment Revolving Fund (PPVERF) (\$331,255), and Tourist Attraction Fund (TAF) (\$4,550,556)

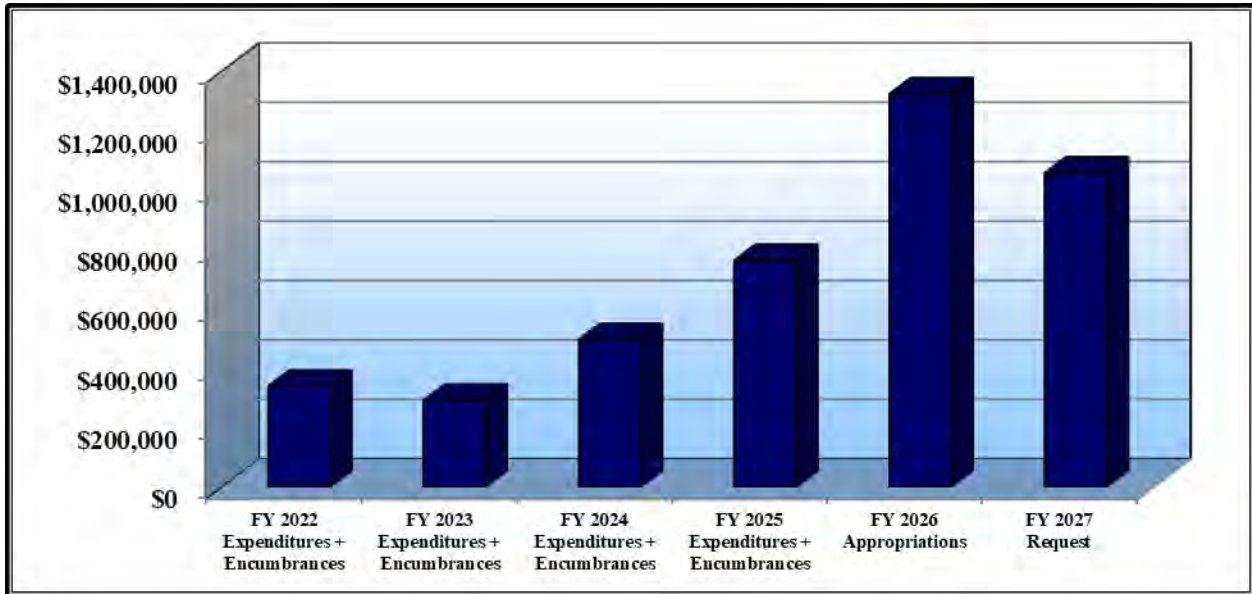
FY 2027: PSF (\$1,142,044), PPVERF (\$345,081), and TAF (\$3,331,092)

OFFICE OF POST-MORTEM EXAMINATIONS

The Office of Post-Mortem Examinations performs scientific medicolegal death investigations to determine a true cause and manner of all unusual, unnatural and unexpected deaths. One of the primary goals of the Office is to assure that proper investigative and diagnostic techniques are used during the performance of postmortem examinations and toxicological & histological analysis.

Statutory Basis: 10 GCA, Ch. 81; 19 GCA § 13205

FY 2022 ~ FY 2027 Financials



Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund ¹	\$339,097	\$291,816	\$496,244	\$762,356	\$1,322,999	\$1,056,911
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$339,097	\$291,816	\$496,244	\$762,356	\$1,322,999	\$1,056,911

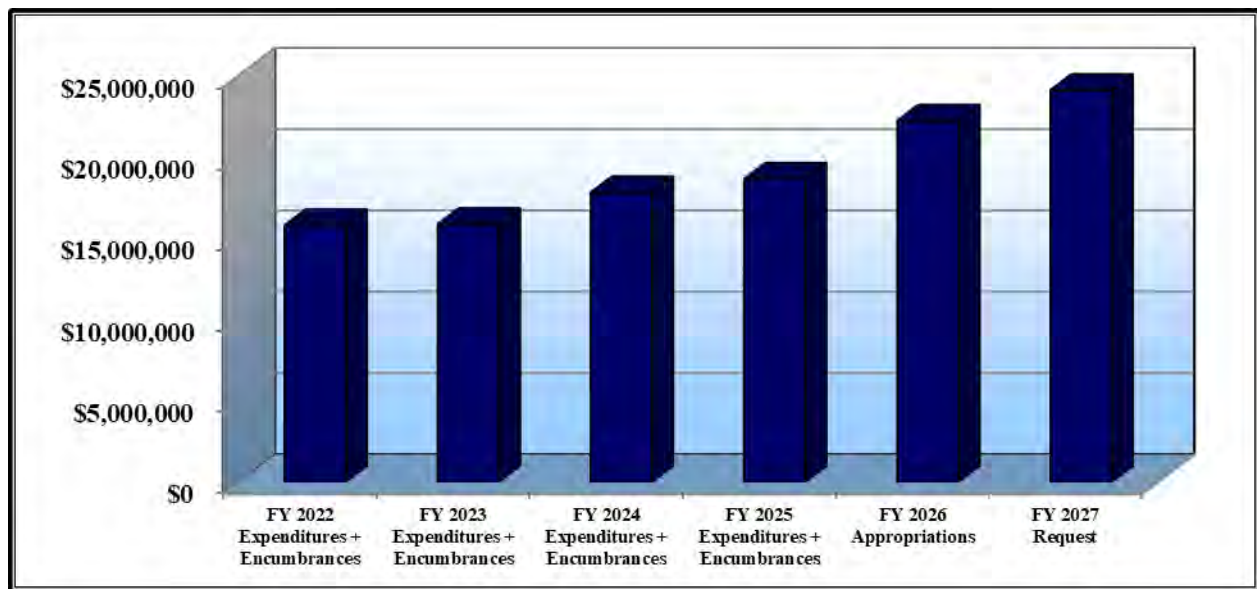
¹ FY 2026 is inclusive of the supplemental appropriation from FY 2025 excess General Fund revenues (\$500,000).

CUSTOMS AND QUARANTINE AGENCY

The Customs and Quarantine Agency plays a vital role in preventing the illegal importation of prohibited items and commodities into Guam. The Agency inspects and examines both imported and exported cargo, as well as civilian and military aircrafts, passengers, bags, luggage and livestock. In addition, the Agency also investigates and resolves all customs and quarantine violations and provides methods for inspection, safeguard, treatment, destruction and quarantine to control and eradicate pests and diseases in Guam.

Statutory Basis: 5 GCA, Ch. 73; P.L. Nos. 22-112 and 27-29, Ch. IV § 22

FY 2022 ~ FY 2027 Financials



Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund ¹	\$12,836,387	\$13,396,340	\$12,416,002	\$12,452,589	\$14,587,104	\$14,542,426
Federal Match	\$0	\$0	\$7,275	\$28,757	\$0	\$1,875,000
Special Fund ²	\$2,963,442	\$2,479,943	\$5,406,177	\$6,172,444	\$7,651,633	\$7,696,311
Total	\$15,799,829	\$15,876,283	\$17,829,455	\$18,653,790	\$22,238,737	\$24,113,737

¹FY 2026: General Fund subsidy for Operations. Does not include supplemental appropriation pursuant to P.L. 37-135 (\$100,000).

FY 2027: General Fund subsidy for Operations.

²FY 2026: Customs, Agriculture and Quarantine Inspection Services Fund (CAQISF) – Operations (\$7,015,021) and Customs Officer Cycle (\$636,612).

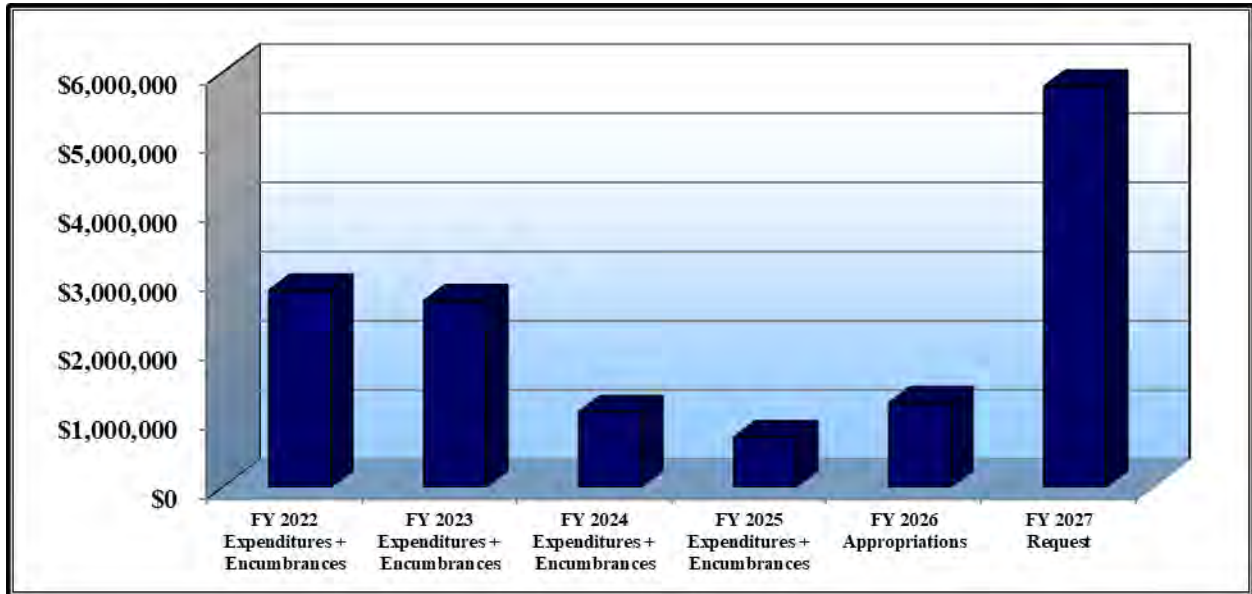
FY 2027: CAQISF – Operations (\$6,426,931) and Customs Officer Cycle (\$1,269,380).

GUAM ENVIRONMENTAL PROTECTION AGENCY

The Guam Environmental Protection Agency serves to protect the island’s natural land, water and air resources. It implements environmental programs relative to safe drinking water, water and air pollution control, solid and hazardous waste management and pesticide enforcement. The Agency also provides environmental planning, review, and evaluation of projects in addition to monitoring services such as field and laboratory support for regulatory purposes. Through an Executive Order, it supervises the Guam Energy Office (GEO), a one hundred percent (100%) federally funded program.

Statutory Basis: 10 GCA §§ 45101~54109; E.O. Nos. 83-4, 2007-14 and 2012-01

FY 2022 ~ FY 2027 Financials



Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund ¹	\$0	\$157,109	\$205,807	\$324,515	\$516,715	\$5,154,890
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ²	\$2,845,756	\$2,536,288	\$882,055	\$398,643	\$700,790	\$639,454
Total	\$2,845,756	\$2,693,397	\$1,087,862	\$723,159	\$1,217,505	\$5,794,344

¹FY 2026: Operations (\$469,812) and Miscellaneous Appropriation for Beach Monitoring (\$46,903).

FY 2027: Operations (\$5,107,987) and Miscellaneous Appropriation for Beach Monitoring (\$46,903).

²FY 2026: Operations - Guam Environmental Trust Fund (GETF) (\$411,424) and Water Research Development Fund (WRDF) (\$86,374); Miscellaneous Appropriation for Closure, Monitoring and Opening of Landfills – Solid Waste Operations Fund (SWOF) (\$202,992)

FY 2027: Operations - GETF (\$352,488), WRDF (\$83,974); Miscellaneous Appropriation for Closure, Monitoring and Opening of Landfills – SWOF (\$202,992)

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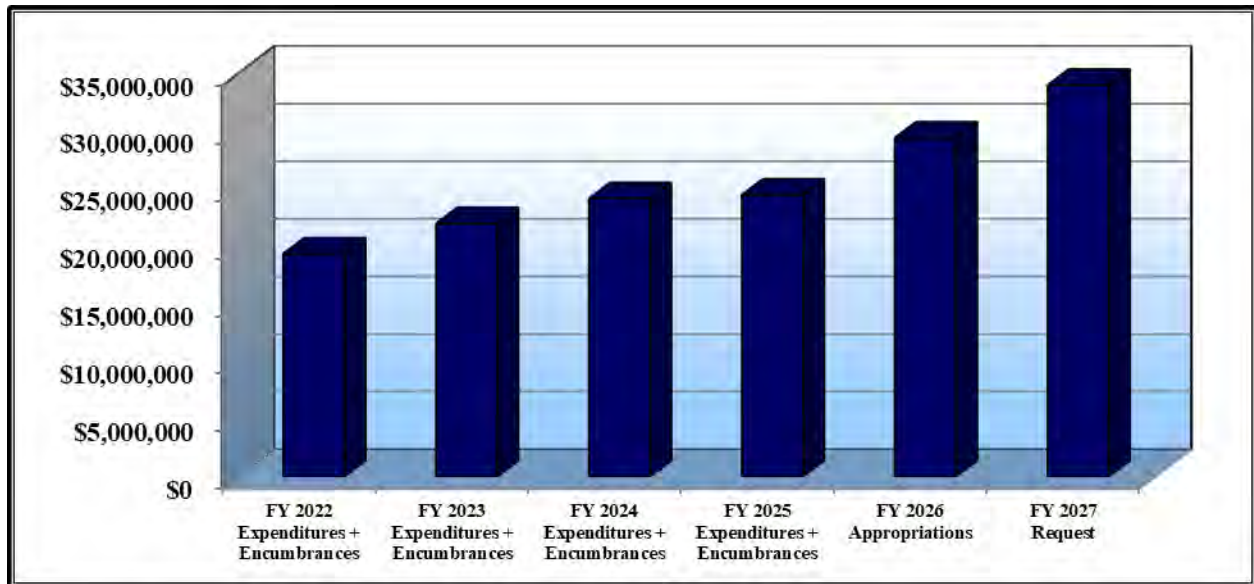
PUBLIC HEALTH

GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER

The Guam Behavioral Health & Wellness Center (GBHWC) is responsible to provide mental health services for clients suffering mental disorders, emotional disturbances, behavioral problems, familial dysfunctions, and drug and alcohol abasements. It maintains residential and day treatment services under Guma Man Hoben, Guma Ifil and New Beginnings programs. The Department, under Executive Order No. 2008-25 became the primary agency to manage the Level of Care and Guma Bethesda programs which were transferred from the Department of Integrated Services for Individuals with Disabilities. It also operates an acute psychiatric inpatient facility, provides emergency consultations to related agencies and clinics, offers a 24-hour telephone crisis intervention to all island residents, and provides educational training for mental health and drug prevention and abuse programs.

Statutory Basis: 10 GCA §§ 86101~86110; E.O. No. 2008-25

FY 2022 ~ FY 2027 Financials



Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund ¹	\$2,423,053	\$3,041,164	\$3,728,472	\$7,944,167	\$13,475,990	\$19,790,771
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ²	\$16,959,036	\$18,978,823	\$20,447,019	\$16,552,326	\$15,964,228	\$14,233,445
Total	\$19,382,089	\$22,019,987	\$24,175,491	\$24,496,492	\$29,440,218	\$34,024,216

¹FY 2026: Operations (\$8,928,061), Focus on Life Youth Suicide Prevention (\$81,750), Youth Mental Health First Aid (\$285,170), Miscellaneous Appropriation to Department of Administration (DOA) for Residential Treatment Fund (RTF) (\$2,500,000), Miscellaneous Appropriation to DOA for Support of Child in Custody (\$150,000), Miscellaneous Appropriation for Level II Residential Services from FY 2025 Net Projected Unobligated General Fund revenues (\$1,531,009).

FY 2027: Operations (\$15,773,851), Focus on Life Youth Suicide Prevention (\$81,750), Youth Mental Health First Aid (\$285,170), Miscellaneous Appropriation to DOA for RTF (\$3,500,000), Miscellaneous Appropriation to DOA for Support of Child in Custody (\$150,000).

²FY 2026: Operations – Healthy Futures Fund (HFF) (\$10,057,832), Mental Health & Substance Abuse Service Fund (\$377,635), Detoxification and Rehabilitation Services (HFF) (\$3,262,476), Inpatient Detoxification Program (HFF) (\$2,266,285).

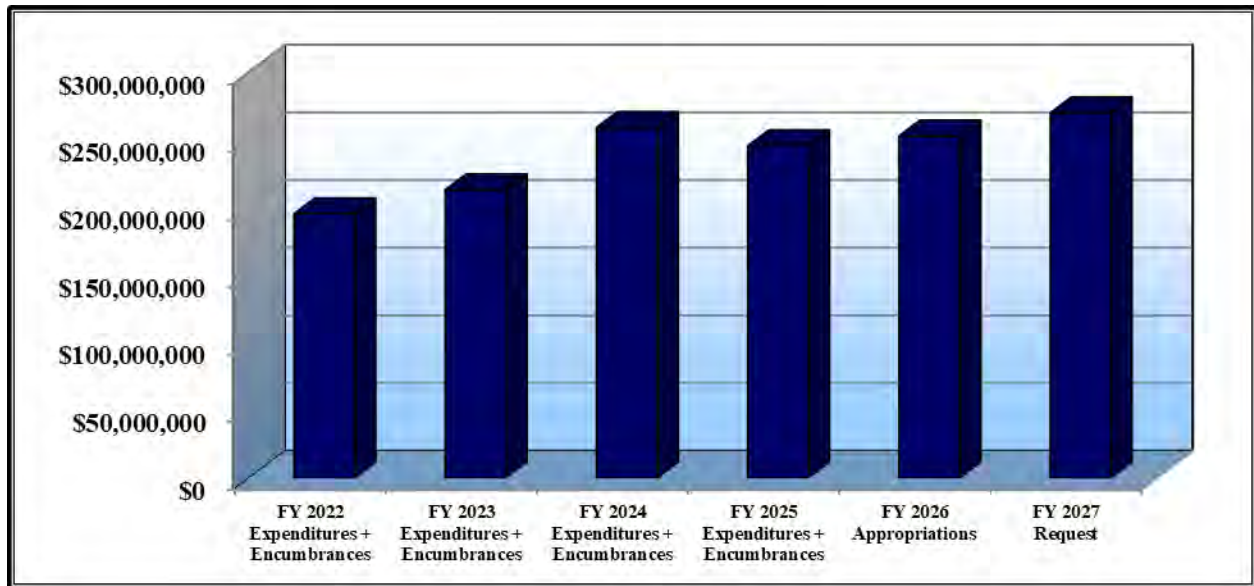
FY 2027: Operations (HFF) (\$8,287,934), Mental Health & Substance Abuse Services Fund (\$416,750), Detoxification and Rehabilitation Services (HFF) (\$3,262,476), Inpatient Detoxification Program (HFF) (\$2,266,285).

PUBLIC HEALTH & SOCIAL SERVICES

The Department of Public Health and Social Services provides programs and services in the areas of environmental health, public health, public welfare and senior citizens. It ensures the public protection through preventive measures against unsanitary conditions. The Department ensures the provisions of direct and indirect health care services such as dental, hearing, speech and nutritional health. It also promotes positive social conditions for the economically and socially disadvantaged by providing financial and medical services, such as in its administration of the Public Assistance, Food Stamp, and Medicaid programs. Additionally, it administers the State Plan on Aging program tailored for the elderly sixty (60) years and older.

Statutory Basis: 10 GCA; P.L. 10-194, 14-139, 19-24, 19-54 as amended by 21-33, 20-171 as amended by 22-103, 21-85, 24-248, 27-30, 30-108; E.O. Nos. 74-10 and 2000-20

FY 2022~ FY 2027 Financials



Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund¹	\$30,797,715	\$44,198,834	\$69,398,429	\$69,727,973	\$72,404,964	\$77,919,824
Federal Match²	\$155,813,204	\$160,187,576	\$186,599,694	\$173,324,225	\$177,495,429	\$188,801,303
Special Fund³	\$8,690,479	\$8,697,214	\$3,134,495	\$2,541,690	\$3,014,616	\$3,277,258
Total	\$195,301,398	\$213,083,624	\$259,132,617	\$245,593,888	\$252,915,009	\$269,998,385

¹FY 2026: Operations (\$20,174,687); Appropriations to the MIP Payment Revolving Fund (MIPPRF) (\$3,973,528) and Cancer Screening (\$800,000); Local Match for Federal Grants-in-Aid (FGIA) Programs (\$32,924,680); Medical Cannabis Program (\$369,952); Division of Children’s Wellness – Bureau of Social Services Administration (\$7,558,215), Insurance Premium for Foster Care (\$2,359,215), Child Protective Services (\$2,220,129), and Foster Care Group Home (\$950,558); Miscellaneous Appropriation for Grants for Homelessness (\$500,000); Miscellaneous Appropriation for At-Risk Households Act of 2025 (\$500,000); and Miscellaneous Appropriation from excess FY 2025 General Fund revenues for Foster Care (\$74,000).

FY 2027: Operations (\$21,183,010); Appropriations to the MIPPRF (\$1,431,435) and Cancer Screening (\$800,000); Local Match for FGIA Programs (\$40,613,413); Medical Cannabis Program (\$303,849); Division of Children’s Wellness – Bureau of Social Services Administration (\$7,938,928), Insurance Premium for Foster Care (\$2,359,215), Child Protective Services (\$1,839,416), and Foster Care Group Home (\$950,558); and Grants for Homelessness (\$500,000).

²FY 2026: Estimated per P.L. 38-60.

FY 2027: Estimated per federal match funds granted in FY2027.

³FY 2026: Operations – Environmental Health Fund (EHF) (\$1,586,489), Sanitary Inspection Revolving Fund (SIRF) (\$481,089), Health Professional Licensing Office Revolving Fund (HPLORF) (\$333,181), Office of Vital Statistics Revolving Fund (OVSRF) (\$224,713); and Guam Cancer Registry (HFF) (\$389,144).

FY 2027: Operations – EHF (\$1,812,482), SIRF (\$510,221), HPLORF (\$344,376), OVSRF (\$221,035); Guam Cancer Registry (HFF) (\$389,144).



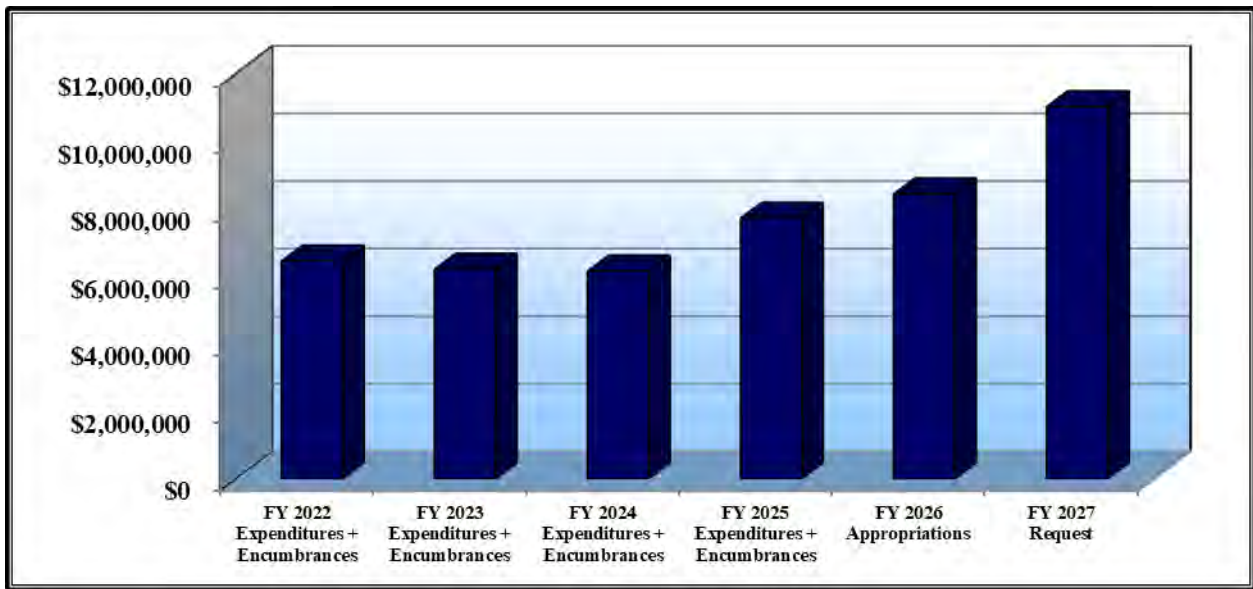
COMMUNITY SERVICE

INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES

The Department of Integrated Services for Individuals with Disabilities (DISID) provides disability assisted services to individuals with disabilities through a full continuum of lifelong programs and services by promoting independence and productivity for introduction into the community. To provide this continuum of care, it continues to build partnerships with local and Federal governments, as well as recognize the efforts of all organizations and agencies associated with providing quality services to individuals with disabilities.

Statutory Basis: 17 GCA, Div. 5, Ch. 41

FY 2022 ~ FY 2027 Financials



Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund	\$965,891	\$858,480	\$752,734	\$2,230,039	\$2,502,297	\$4,397,961
Federal Match	\$1,470,711	\$1,251,722	\$1,139,156	\$1,663,184	\$2,085,461	\$2,771,127
Special Fund¹	\$4,008,782	\$4,092,447	\$4,257,531	\$3,818,915	\$3,846,612	\$3,846,612
Total	\$6,445,384	\$6,202,649	\$6,149,421	\$7,712,138	\$8,434,370	\$11,015,700

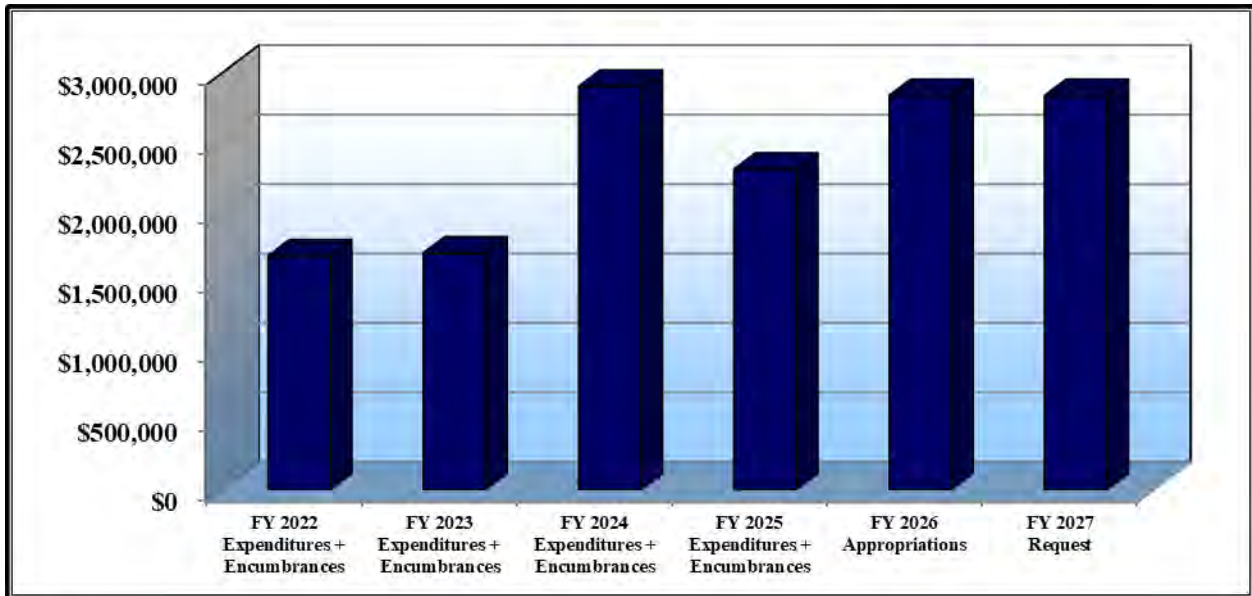
¹FY 2026 & FY 2027: Operations – Healthy Futures Fund (HFF)

GUAM REGIONAL TRANSIT AUTHORITY

The Guam Regional Transit Authority is a public corporation governed by a seven-member Board of Directors. The Authority was created to plan, establish, develop, coordinate, promote, own, and operate facilities and services that support public transportation and public parking within Guam.

Statutory Basis: 12 GCA, Ch. 6; P.L. Nos. 26-76 and 30-05

FY 2022 ~ FY 2027 Financials



Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund	\$1,544,905	\$1,706,495	\$2,717,299	\$2,203,086	\$2,840,499	\$2,840,499
Federal Match	\$0	\$0	\$0	\$86,507	\$0	\$0
Special Fund ¹	\$140,776	\$0	\$189,207	\$20,292	\$0	\$0
Total	\$1,685,681	\$1,706,495	\$2,906,506	\$2,309,885	\$2,840,499	\$2,840,499

¹FY 2022 - FY 2025: Guam Highway Fund/ Public Transit Fund

KO'KO' WEEKEND



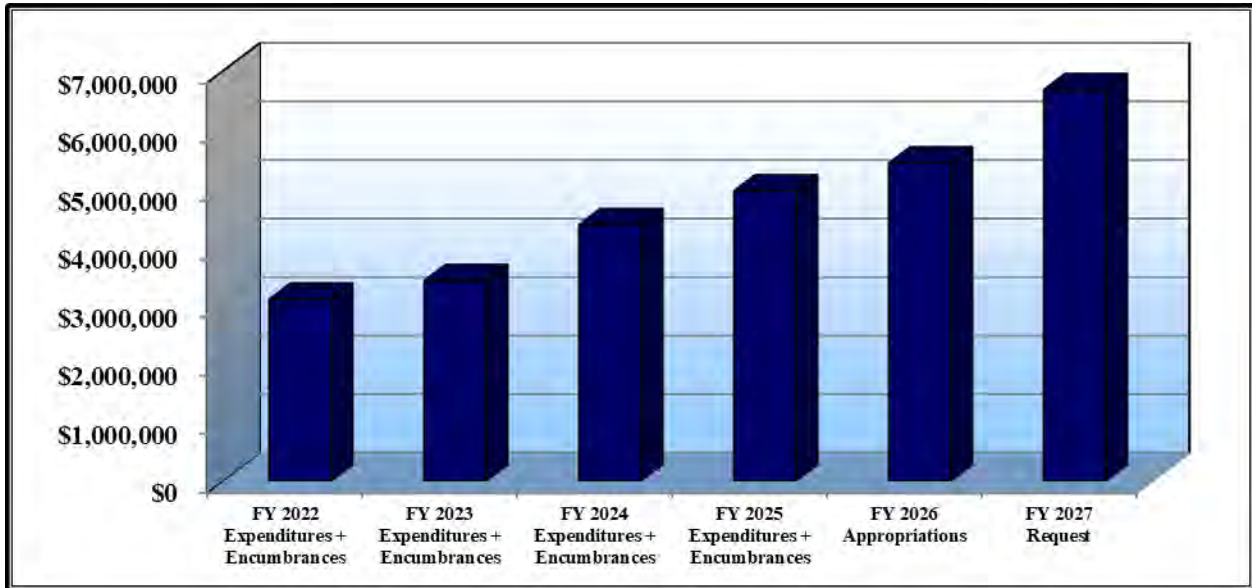
RECREATION

PARKS AND RECREATION

The Department of Parks and Recreation’s primary mission is to protect and enhance designated parks, recreation facilities, and areas for the enjoyment of the island community. Its major activities include the administration, acquisition, design, development, operation, maintenance, and protection of all park areas on Guam. Additionally, its historic resource activities include the preservation, identification, survey and inventory of properties of historical value. The Department coordinates recreational activities such as leagues and tournaments, health and fitness programs, special events, and provides lifeguards and other recreational services. It also provides memorial services for three (3) public cemeteries. Lastly, the Department employs Park Rangers who are responsible for the enforcement of all park and civil regulations, the dissemination of park information and the protection and assistance to all park visitors and vendors.

Statutory Basis: GC § 5114; 21 GCA §§ 76101~76115, 77101~77124; P.L. Nos. 20-201 and 21-31

FY 2022 ~ FY 2027 Financials



Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund ¹	\$3,042,159	\$3,005,547	\$3,839,490	\$4,239,136	\$4,596,359	\$5,860,700
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ²	\$59,959	\$412,273	\$535,143	\$712,980	\$830,160	\$817,461
Total	\$3,102,118	\$3,417,820	\$4,374,634	\$4,952,116	\$5,426,519	\$6,678,161

¹FY 2026: Operations (\$3,657,693), Guam Historic Resources Division (GHRD) (\$848,666), Park Patrol Officer Reserve Program (\$90,000).

FY 2027: Operations (\$4,942,112), GHRD (\$828,588); Park Patrol Officer Reserve Program (\$90,000)

²FY 2026: Operations: Limited Gaming Fund (LGF) (\$343,564), Public Recreation Services Fund (PRSF) (\$86,596); Maintenance & Repair of Public Restrooms and Pool Facilities - Tourist Attraction Fund (TAF) (\$400,000).

FY 2027: Operations: LGF (\$345,503), PRSF (\$71,958); Maintenance & Repair of Public Restrooms & Pool Facilities - TAF (\$400,000).

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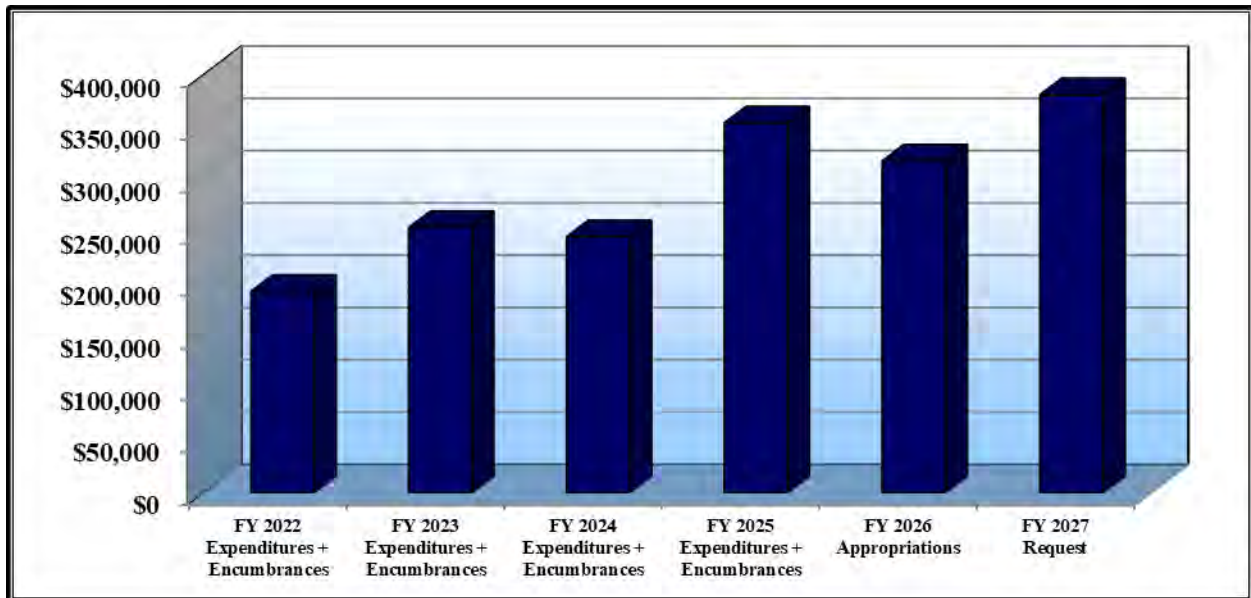
INDIVIDUAL & COLLECTIVE RIGHTS

COMMISSION ON DECOLONIZATION

The Commission on Decolonization (COD) was created for the implementation and exercise of CHamoru Self-Determination. It is tasked to ascertain the desire of the CHamoru people of Guam as to their future political relationship with the United States of America. Once the desire of the CHamoru people of Guam is ascertained, the Commission shall transmit that desire to the President and Congress of the United States and the Secretary General of the United Nations. The Commission has created three (3) Task Forces comprising of the political status options for Guam including the Independence, Free Association, and Statehood Task Forces.

Statutory Basis: 1 GCA, Ch. 21 §§ 21101~21114

FY 2022 ~ FY 2027 Financials



Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund ¹	\$192,747	\$253,850	\$245,001	\$353,972	\$317,488	\$380,870
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$192,747	\$253,850	\$245,001	\$353,972	\$317,488	\$380,870

¹FY 2026: Operations (\$152,488), Public Information Program (\$165,000)

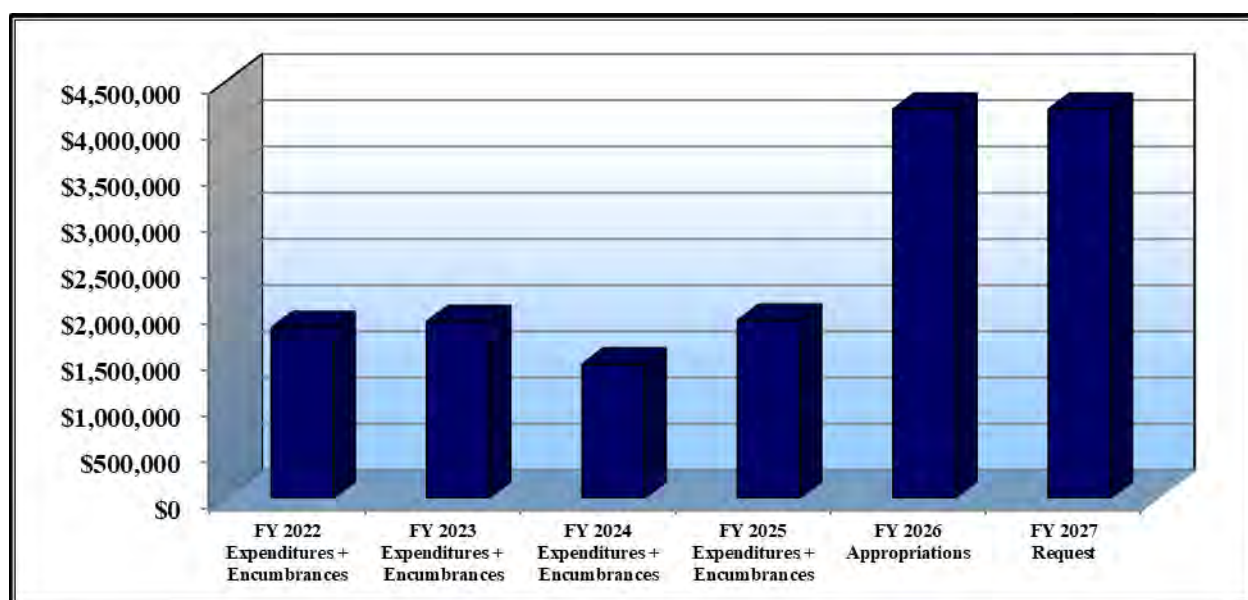
FY 2027: Operations (\$215,870), Public Information Program (\$165,000)

CHAMORU AFFAIRS

The Department of CHamoru Affairs (DCA) provides services for the preservation, development, and promotion of the CHamoru heritage of Guam. This program is a non-stock, non-profit public corporation, which combines the mission efforts of the CHamoru Village and Guam Museum, the Guam Archives, and the Research, Publication, and Training Program. In addition, it provides assistance to private enterprises without unfairly competing with them in the expansion of cultural and historic resources for Guam.

Statutory Basis: 5 GCA, Ch. 83 and 87; 21 GCA, Ch. 76 § 76114

FY 2022 ~ FY 2027 Financials



Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund ¹	\$1,508,624	\$1,622,820	\$1,450,174	\$1,922,871	\$4,206,759	4,206,759
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ²	\$335,409	\$285,997	\$0	\$0	\$0	\$0
Total	\$1,844,033	\$1,908,817	\$1,450,174	\$1,922,871	\$4,206,759	\$4,206,759

¹FY 2026: Operations (\$2,579,633); and Guam Cultural Repository (\$1,627,126).

FY 2027: Operations (\$2,579,633); and Guam Cultural Repository (\$1,627,126).

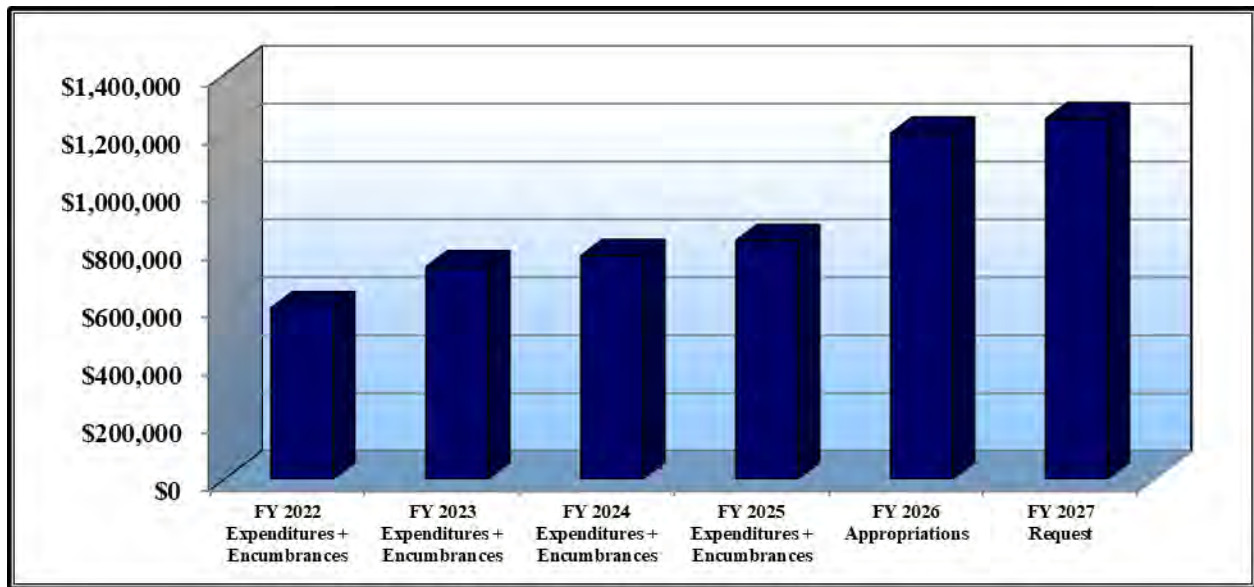
²FY 2022 and FY 2023 expenditures and encumbrances include Guam Museum Fund data. The Guam Museum Fund is no longer available to DCA due to Section 39, Ch. 12, of P.L. 36-107.

GUAM COUNCIL ON THE ARTS AND HUMANITIES AGENCY

The Guam Council on the Arts and Humanities Agency is in charge with administering federal and local monies in support of the arts on Guam, in all its forms and in all levels with special emphasis in community involvement in artistic programs, education-in-the-arts, and the preservation and development of the native and ethnic arts.

Statutory Basis: 5 GCA, Ch. 85 §§ 85101~85114

FY 2022 ~ FY 2027 Financials



Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund¹	\$303,494	\$56,734	\$476,662	\$479,148	\$817,866	\$817,866
Federal Match	\$287,640	\$676,351	\$295,233	\$344,698	\$376,950	\$426,950
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$591,134	\$733,086	\$771,895	\$823,846	\$1,194,816	\$1,244,816

¹ FY 2026: Operations (\$772,866) and Guam Territorial Band (\$45,000)

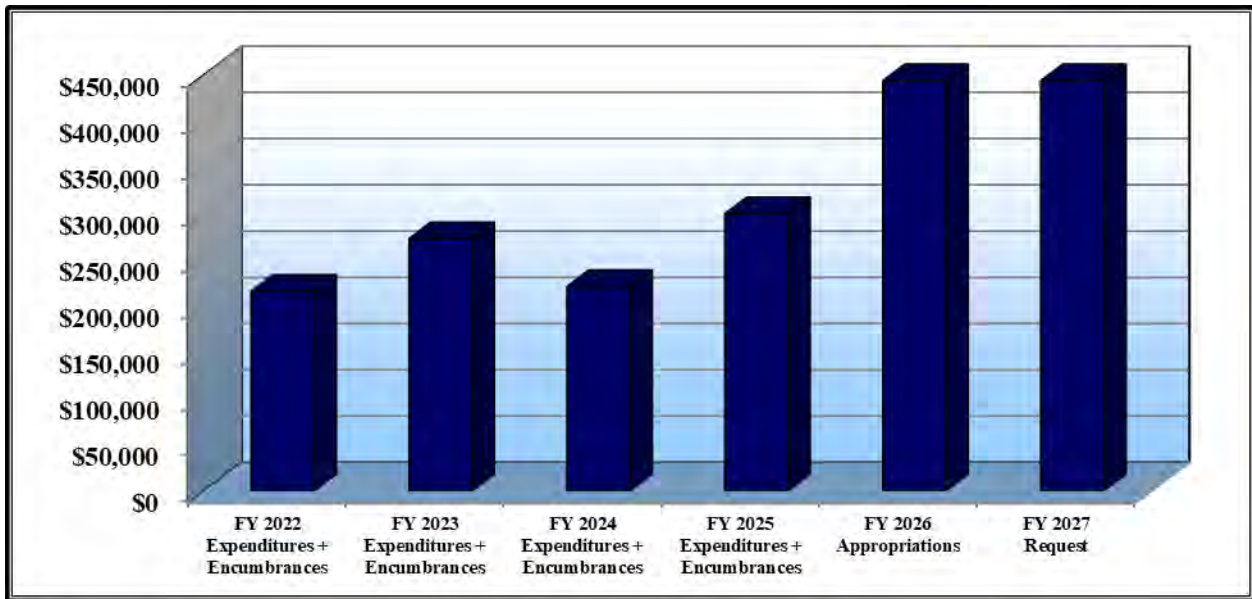
FY 2027: Operations (\$772,866) and Guam Territorial Band (\$45,000)

HAGÁTÑA RESTORATION AND REDEVELOPMENT AUTHORITY

The Hagåtña Restoration and Redevelopment Authority is responsible for the development and execution of the Hagåtña Restoration and Redevelopment Plan. Such plan shall include the planning, preparation, development, construction, alteration, improvement, modernization, reconstruction, or rehabilitation of new or existing structures in the city of Hagåtña.

Statutory Basis: P.L. 24-110:2; 21 GCA, Ch. 79

FY 2022 ~ FY 2027 Financials



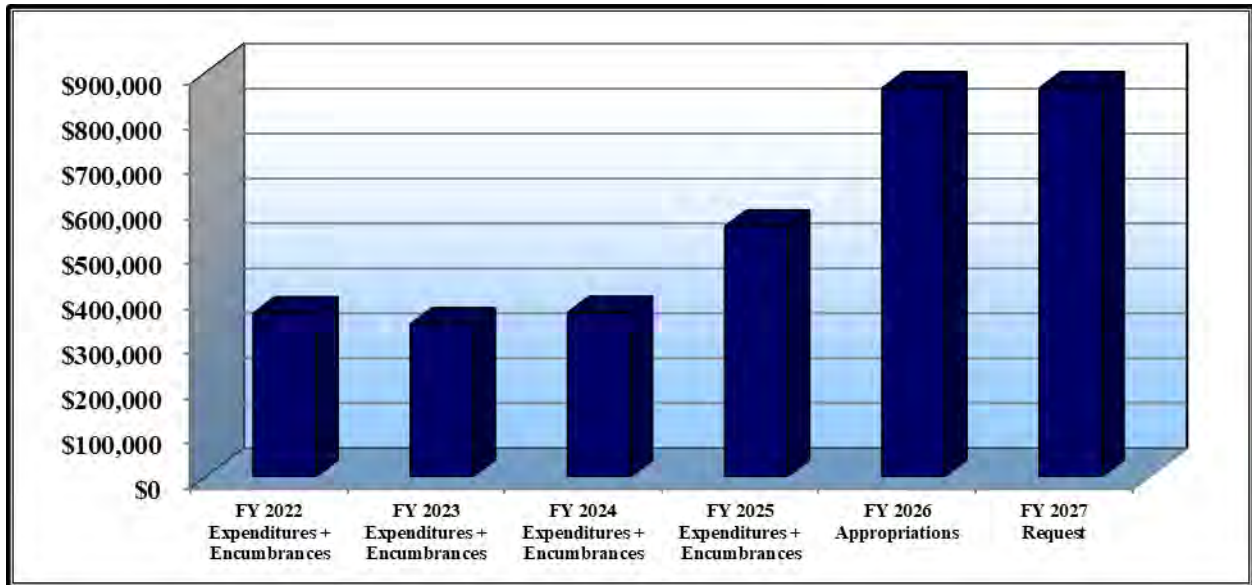
Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund	\$215,815	\$272,662	\$220,914	\$299,701	\$443,589	\$443,589
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$215,815	\$272,662	\$220,914	\$299,701	\$443,589	\$443,589

COMMISSION ON CHAMORU LANGUAGE AND THE TEACHING OF THE HISTORY AND CULTURE OF THE INDIGENOUS PEOPLE OF GUAM (I KUMISION)

I Kumision provides the organizational structure, processes, and services necessary to carry out its mandate to protect, maintain, and promote the language, history, and culture of the indigenous people of Guam, the CHamoru people. It is responsible for the formation, updates, and enforcement of the CHamoru orthography; and coordinates with Government of Guam departments and agencies on CHamoru orthographic rules and encourages greater use of CHamoru in written and oral form by the government and the general public. I Kumision provides updates to the CHamoru-English dictionary and encourages the development of CHamoru in publications. It functions as a reviewer of curricular materials developed by Guam’s public educational agencies and is the reviewer of publication in CHamoru. I Kumision coordinates with language authorities and agencies in the Northern Mariana Islands, makes available translation services on a fee-based system, and develops CHamoru dissemination projects to include research, publications, social media, and public awareness relating CHamoru language, history, and culture on a regular and consistent basis. I Kumision serves as the Guam Place Names Commission and reviews place names to ensure maintenance of original CHamoru place names and use of CHamoru in the proposing of new place names.

Statutory Basis: 5 GCA Ch. 88

FY 2022 ~ FY 2027 Financials



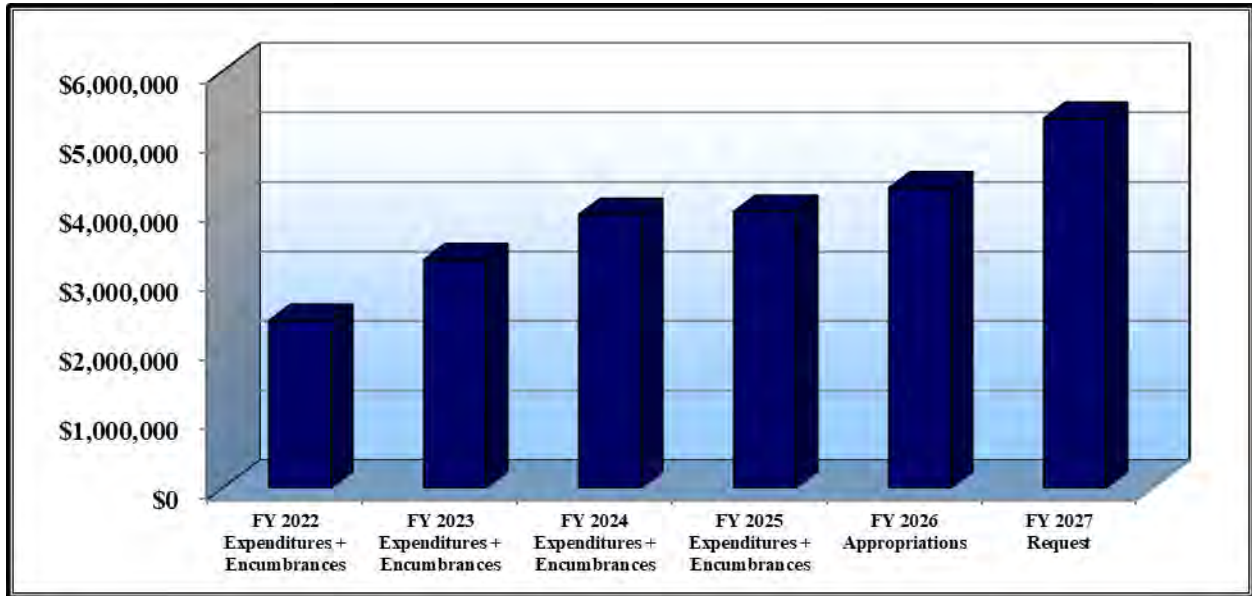
Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund	\$363,678	\$339,158	\$365,104	\$556,896	\$864,566	\$864,566
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$363,678	\$339,158	\$365,104	\$556,896	\$864,566	\$864,566

LABOR

The Department of Labor (DOL) is responsible to promote, develop, and improve the welfare of wage earners on Guam. It provides job placement assistance, outreach, and consultation to increase awareness of employment practices, senior employment programs, and alien labor certification. It enforces the prevailing wage schedule, Fair Labor Standards Act, Occupational Safety and Health standards, and administers workers compensation. The Department oversees labor market and occupational information systems, and provides statistician information on Guam’s manpower and labor situation. DOL’s Workforce Development and Training program is responsible for the coordination of manpower needs, assessment, and employment programs funded under the provisions of local and federal statutes.

Statutory Basis: 5 GCA §§ 3112, 3120; 17 GCA § 40103; 19 GCA §§ 22101~22113; 22 GCA, Div. 1; E.O. Nos. 02-14, 83-10, 2009-04, and 2015-01; *National & Community Service Act of 1990*, as amended; 42 U.S.C. § 12501 et seq.; CFDA 94.006; P.L. 33-61

FY 2022 ~ FY 2027 Financials



Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund ¹	\$1,109,401	\$1,178,663	\$0	\$182,918	\$638,581	\$1,808,409
Federal Match	\$33,127	\$41,206	\$31,007	\$44,900	\$47,000	\$47,000
Special Fund ²	\$1,267,500	\$2,064,141	\$3,902,860	\$3,748,796	\$3,630,669	\$3,460,841
Total	\$2,410,028	\$3,284,010	\$3,933,867	\$3,976,615	\$4,316,250	\$5,316,250

¹FY 2026: Operations (\$238,581); DOL Worker’s Compensation Fund (\$400,000)

FY 2027: Operations (\$408,409); DOL Worker’s Compensation Fund (\$1,400,000)

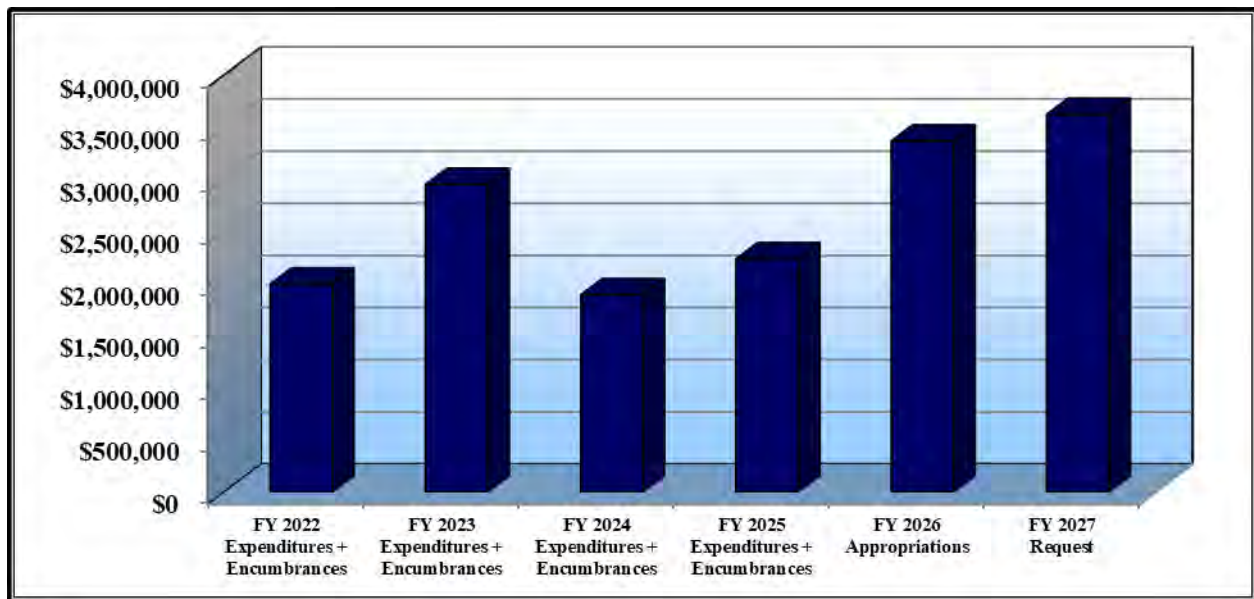
²FY 2026 & FY 2027: Manpower Development Fund

MILITARY AFFAIRS

The Department of Military Affairs is tasked with controlling the operations of the Guam Army and Air National Guards and protecting both Guam and the United States of America in time of war, rebellion, riot, imminent danger or any state of emergency. The Department’s major duty is military readiness, in the event of mobilization and deployment. It makes recommendations to the Governor for the development of combat readiness of the Guam National Guard for both federal and local missions.

Statutory Basis: 10 GCA, Div. 3, Ch. 63-64

FY 2022 ~ FY 2027 Financials



Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund	\$691,749	\$877,489	\$748,238	\$875,259	\$1,197,710	\$1,442,579
Federal Match	\$1,303,923	\$2,073,051	\$1,143,025	\$1,360,683	\$2,168,667	\$2,178,570
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,995,672	\$2,950,540	\$1,891,263	\$2,235,943	\$3,366,377	\$3,621,149

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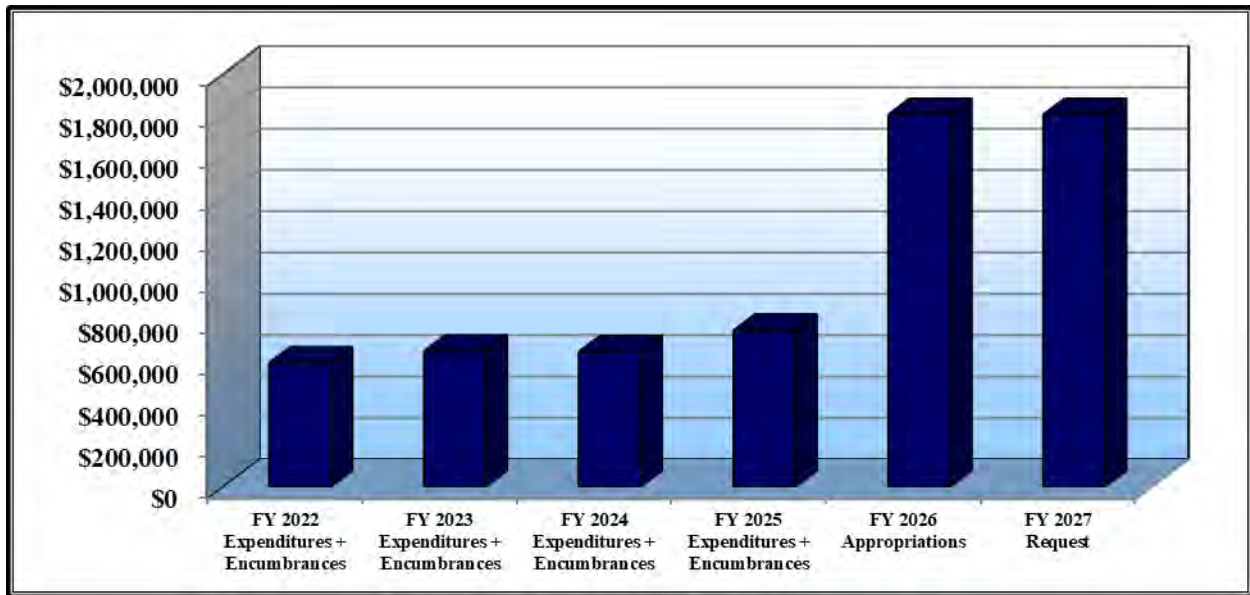
PUBLIC EDUCATION

GUAM EDUCATIONAL TELECOMMUNICATIONS CORPORATION (PBS GUAM)

The Guam Educational Telecommunications Corporation (PBS Guam), formerly KGTF, focuses on reinforcing the educational process by providing cultural, instructional, and informational television programs that benefit the residents of Guam. It achieves this through locally produced shows and other national educational programming.

Statutory Basis: 12 GCA, Div. 1, Ch. 3; P.L. No. 30-18

FY 2022 ~ FY 2027 Financials



Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund	\$0	\$0	\$0	\$0	\$970,000	\$703,283
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ¹	\$601,309	\$658,469	\$655,265	\$759,171	\$834,438	\$1,101,155
Total	\$601,309	\$658,469	\$655,265	\$759,171	\$1,804,438	\$1,804,438

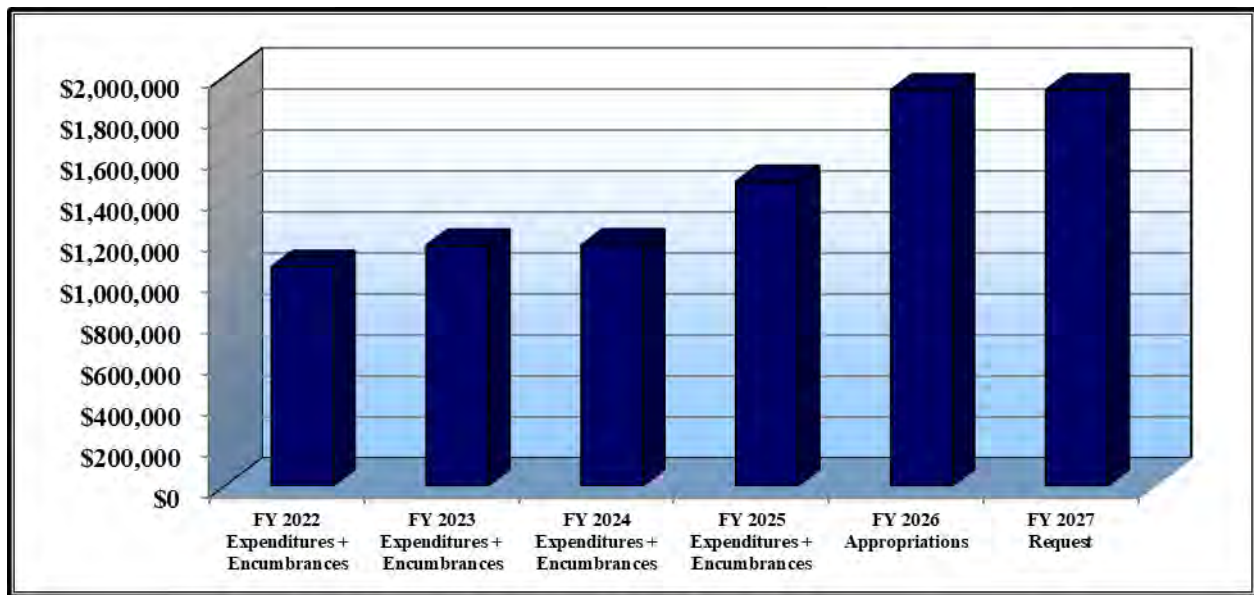
¹FY 2026 & FY 2027: Guam Educational Facilities Fund

GUAM PUBLIC LIBRARY SYSTEM

The Guam Public Library System provides reference services, learning activities, and a centralized location for the comprehensive collection of informational and educational materials for the benefit and enrichment of the people of Guam. It provides services to individuals and groups with special needs and administers federal grants under the *Library Services and Construction Act*. The Library promotes literacy and helps foster a willingness to learn, through the use of available library resources, and is the designated depository for various governmental documents and publications.

Statutory Basis: 5 GCA, Div. 8, Ch. 80

FY 2022 ~ FY 2027 Financials



Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ¹	\$1,069,941	\$1,173,685	\$1,175,033	\$1,485,657	\$1,932,072	\$1,932,072
Total	\$1,069,941	\$1,173,685	\$1,175,033	\$1,485,657	\$1,932,072	\$1,932,072

¹FY 2026: Guam Educational Facilities Fund (\$1,582,644) and Public School Library Resources Fund (\$349,428).

FY 2027: Guam Educational Facilities Fund (\$1,593,229) and Public School Library Resources Fund (\$338,843).



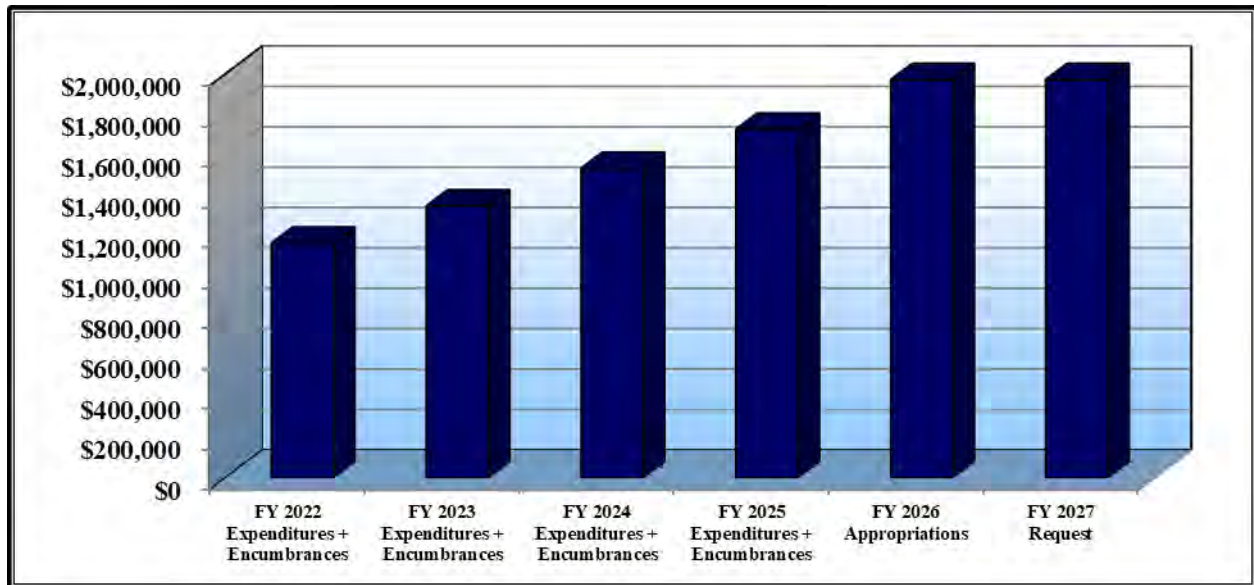
ECONOMIC DEVELOPMENT

BUREAU OF STATISTICS AND PLANS

The Bureau of Statistics and Plans (BSP) provides technical assistance, support, and planning information throughout the Government of Guam in an effort to integrate and coordinate all levels of development planning. It has the ability to appraise, coordinate and assist in the preparation of short and long-range planning programs, policies, studies, and statistics that further Guam’s economic, social, land use, environmental, infrastructure, and physical development through the Bureau’s Business and Economic Statistics Program, Socio-Economic Planning Program, Planning Information Program, and Guam Coastal Management Program. The Bureau also prepares plan elements that are outside the priorities of the staff and line agencies. Furthermore, the Bureau conducts the census under the auspices of the U.S. Census Bureau; compile, collect, develop and publish quarterly scientific exports and imports, consumer prices and other information relating to economic conditions; compile periodically a census of businesses and industries on Guam, and analyze and publish this information in such forms as to be most valuable to Guam’s businesses and industries.

Statutory Basis: 5 GCA, Div. 1, Ch. 1, Art. 2; P.L. No. 20-147; P.L. No. 26-76; E.O. Nos. 1996-02, 2004-07, 2002-14, and 2007-08; Governor’s Circular No. 2004-50

FY 2022 ~ FY 2027 Financials



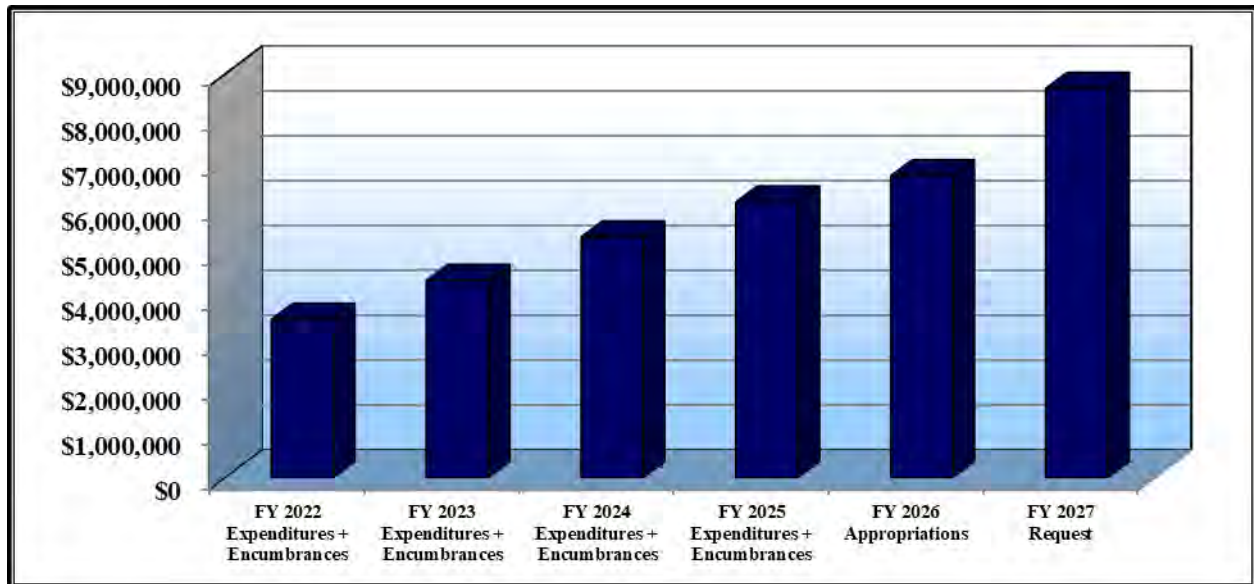
Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund	\$1,163,232	\$1,347,148	\$1,533,846	\$1,727,692	\$1,973,531	\$1,973,531
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,163,232	\$1,347,148	\$1,533,846	\$1,727,692	\$1,973,531	\$1,973,531

AGRICULTURE

The Department of Agriculture ensures the development, conservation, and productivity of the island’s agricultural sector, including the livestock, forestry, and commercial fishing industries. It assists farmers and others engaged in agriculture, mariculture, and aquaculture. Other functions involve the provision of equipment subsidies, spraying services, and technical assistance. The Department promotes forestry, soil, and water resource conservation practices; provides seedlings and fruit trees through its plant nursery program; enforces conservation laws against illegal hunting or fishing; and implements animal health programs.

Statutory Basis: 5 GCA, Ch. 60~68, 70, and 73 § 73302; 9 GCA; *Plant Protection Act*, U.S. P.L. 106-224; U.S. P.L. 105-277; 16 U.S.C. § 1361; and *Cooperative Forestry Assistance Act of 1978*

FY 2022 ~ FY 2027 Financials



Fund Source(s)	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Expenditures + Encumbrances	FY 2025 Expenditures + Encumbrances	FY 2026 Appropriations	FY 2027 Request
General Fund¹	\$2,960,523	\$3,864,571	\$4,679,284	\$5,185,068	\$5,339,317	\$6,821,976
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund²	\$568,035	\$532,149	\$685,542	\$961,192	\$1,391,971	\$1,856,327
Total	\$3,528,558	\$4,396,720	\$5,364,826	\$6,146,260	\$6,731,288	\$8,678,303

¹FY 2026: Operations (\$4,546,732), Animal Shelter (\$142,585), Miscellaneous Appropriation for Conservation Officer Volunteers (\$200,000), and Miscellaneous Appropriation for GAIN Spay & Neuter Program (\$450,000).

FY 2027: Operations (\$6,029,391), Animal Shelter (\$142,585), Misc. Appropriation for Conservation Officer Volunteers (\$200,000), and Miscellaneous Appropriation for GAIN Spay & Neuter Program (\$450,000).

²FY 2026: Guam Plant Inspection Permit Fund (GPIPF) (\$103,322), Rabies Prevention Fund (RPF) (\$52,789), Guam Invasive Species Inspection Fee Fund (GISIFF) (\$1,235,860)

FY 2027: GPIPF (\$109,515), RPF (\$55,827), GISIFF (\$1,690,985)



PROGRAMS LISTING

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
EXECUTIVE BRANCH		
GENERAL GOVERNMENT		
OFFICE OF I MAGA'HÅGAN GUÅHAN:		
Executive Direction	Organic Act of Guam; 5 GCA Ch. 1 & 2, and § 4103.1 Ch. 4; Presidential E.O. 12372; P.L. 17-25 and 28-46	The Office of I Maga'hågan Guåhan, specifically under Executive Direction, provides general supervision and control of all the departments, bureaus, agencies, and other instrumentalities of the Executive Branch; the execution of the laws of Guam and the laws of the United States applicable in Guam; provides policy direction, formulates regional policies, files reports with the Guam Legislature and the Federal Government, and functions as a State Clearinghouse through the Office of the Lieutenant Governor for all federal grants-in-aid programs for Guam.
Guam Liaison Office	Organic Act of Guam; 5 GCA Ch.1	The Guam Liaison Office in Washington, D.C. maintains an effective line of communication with the Office of I Maga'hågan Guåhan by providing updates of congressional and federal activity, briefings on specific subject matters, acts as a liaison to the National Governors Association (NGA), the Western Governors Association (WGA), and the Interagency Group on Insular Areas (IGIA), and works with other states, territories, and Guam agencies to ensure that Guam's priorities are considered in the organization's resolutions and legislative policies.
Government House	Organic Act of Guam; 5 GCA Ch.1	The Government House serves as the official residence of the First Family. Therefore, it is responsible for hosting guests such as visiting heads of states and holding official functions for local and off-island dignitaries. The Government House serves as a meeting place and public facility for receptions held by various government agencies, local non-profit organizations and private functions.
Office of Infrastructure Policy and Development	Created via Executive Order No. 2022-11	The Office is tasked to develop integrated policy recommendations for government of Guam investments in infrastructure; receive federal funds for digital community development initiatives; provide support and policy recommendations to requesting agencies regarding utilization of federal funds for infrastructure including but not limited to funds received under the American Rescue Plan and the Infrastructure Investment and Jobs Act; monitor and report progress of federally funded infrastructure projects and coordinate with agencies to develop best practices that will improve GovGuam's management infrastructure funds; obtain, receive and administer grants and government funds to support its mission and projects.
Medical Referral Assistance Office (MRAO)	§ 1103 of Ch.1, 10 GCA; P.L. 19-43 and 21-136/7; § 11.101 ~ 11.103 of Ch. 1, 5 GCA; P.L. 34-021:2/3	The MRAO provides assistance to patients and their families who are sent off-island to the United States mainland (Hawaii or California) or the Philippines for medical treatment. The office serves all residents of Guam (not just the medically indigent) by obtaining appropriate medical treatment as well as housing and transportation through a service contract for each of the off-island treatment locations.
Government of Guam Relief Center (GGRC)	U.S. P.L. 116-260	The Government of Guam Relief Center (GGRC) provides the people of Guam a resource that is focused on exemplary customer service in navigating various application processes for programs offered by agencies such as the Department of Public Health and Social Services or the Department of Administration. The GGRC conducts follow-ups on behalf of an individual and provides feedback, status updates, and answer follow-ups regarding applications. Additionally, the GGRC serves as the bridge between the individual and the program, taking the time to ensure that the process is understood, assist with applications, and ensure packets are complete so that the respective agency may act expeditiously.
Office of Veterans Affairs	10 GCA Ch. 67-68; P.L. 28-46; P.L. 32-101	To administer veterans programs and services for citizens who served in the Armed Forces, (i.e. retirees, active duty personnel and/or dependents and survivors) in preparing, submitting and presenting any claim against the U.S. Department of Veterans Affairs for compensation, pension, survivor's annuity, burial, hospitalization, insurance, education, health, medical rehabilitation, employment, re-employment services or other entitled benefits pursuant to Title 38, United States Code and other applicable laws; and to establish and maintain the Guam Veterans Registry.
	§ 67110 of Div. 3 of Ch. 67 of 10 GCA; P.L. 32-101	To be recognized as the official local agency for the establishment and maintaining of the "Guam Veterans Registry" which shall be utilized for enumerating the population of veterans on Guam, and for the use of such information for increasing or acquiring necessary health care and other relevant services to benefit veterans and their families.
	§§ 67111 - 67113 of Ch. 67 of 10 GCA; P.L. 37-101	To establish the Veterans Healthcare Assistance which shall provide information on various programs available to veterans in the area of healthcare by 1) providing assistance to disabled and elderly veterans in the scheduling of patient appointments, tracking, reviewing, and responding to electronic orders and consultations; 2) providing assistance to eligible veterans in the filling of prescriptions, coordination of their appointments, creation and maintenance of medical documentation files, and other services that would enhance the patient-healthcare provider relationship; and 3) providing non-emergency transportation for eligible veterans to and from medical appointments and pharmacies.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>OFFICE OF I MAGA'HĀGAN GUĀHAN: (Continued)</u>		
Guam Veterans Commission	§ 67101 of Div. 3 of Ch. 67 of 10 GCA; P.L. 28-46	The Commission shall advise the Veterans Affairs Office regarding matters affecting veterans and eligible claimants regarding Veterans Administration-related issues. The Commission shall provide veterans and their families with the opportunity to air grievances for the purpose of corrective action or change to existing policies that affect delivery of benefits and services to the Guam veteran population.
Compact Impact Assistance (IA) Grant Program	U.S. P.L. 108-188	To provide funding to aid in defraying costs incurred as a result of the increased demands placed on health, educational, social, or public safety services, infrastructure related to such services, due to the residence of qualified non-immigrants from the Republic of the Marshall Islands, the Federated States of Micronesia, or the Republic of Palau.
Capital Improvement Project (CIP) Discretionary Grant Program	U.S. P.L. 108-188	To provide funding for priority capital improvement projects for Guam. A request is made annually to the Department of the Interior's Office of Insular Affairs.
Community Defense Liaison Office - Guam Military Complex	CFDA No. 12.607; E.O. 2020-39	In 2006, the United States and Japan agreed on a Realignment Roadmap to strengthen their alliance, to include a military buildup on Guam, the relocation of the III Marine Expeditionary Force Personnel and their dependents from Okinawa to Guam. The Guam Military Complex Program is funded by the Department of Defense, through the Office of Economic Adjustment, to provide technical and financial support for communities impacted by Department of Defense program changes.
Serve Guam Commission - Corporation for National and Community Service	National and Community Service Act of 1990, as amended; 42 U.S.C. §12501 et seq.; CFDA No. 94.006; E.O. 2005-22; E.O. 2015-05	Pursuant to executive order, Serve Guam Commission is housed under the Office of the Governor. The Commission is mandated to carry out the National Community Service Program in Guam, providing opportunities for Americans to serve full-time and part-time, as volunteers or stipend participants performing services to our island community. In exchange for a year of service, AmeriCorps members earn educational awards which can help pay back student loans or to finance college, graduate programs, or vocational training.
Office of Civil Defense	10 GCA Ch. 65; E.O. 2004-05; P.L. 28-46	This program supports all emergency management functions as mandated by the Civil Defense Act of 1951 Territorial Emergency Plan. Additionally, this program is geared to emergency management for Guam as it relates to laws and authorities, hazard identification and risk management, hazard management, resource management, planning, direction, control and coordination, communications and warning, operations and procedures, logistics and facilities training, exercises, public education and information, finance and administration.
<u>OFFICE OF I SIGUNDO MAGA'LĀHEN GUĀHAN:</u>		
Office of I Sigundo Maga'lāhen Guāhan	Organic Act of Guam; § 2101 of Ch. 2 of 5 GCA	The Office of I Sigundo Maga'lāhen Guāhan, the Lieutenant Governor of Guam, provides executive direction along with I Maga'hāgan Guāhan, the Governor of Guam, the development of policies and priorities to enhance the government of Guam's operations and programs. The Office performs such duties as may be assigned by the Governor of Guam. In addition, the Office oversees the operations of the Guam State Clearinghouse.
Guam State Clearinghouse	§ 2101-§ 2101.3 of Ch. 2 of Title 5 GCA; P.L. 26-169; E.O. 2004-07; Gov. Circular 2004-50; E.O. 2012-01	The Guam State Clearinghouse is created within the Office of I Sigundo Maga'lāhen Guāhan, the Lieutenant Governor of Guam, serves as a single and centralized clearinghouse within the government of Guam responsible for overseeing all federal aid programs, grants, loans, direct federal development and other federal funding sources for Guam.
<u>OFFICE OF HOMELAND SECURITY:</u>		
Office of Homeland Security	U.S.P.L. 108-7 and 108-11; CFDA No. 16.008; E.O. 2003-13; P.L. 35-133; 5 GCA Ch. 1, Art. 14, §§ 14101-14104.2	In accordance with the homeland security responsibilities imposed upon the Governor by the President of the United States and federal law and regulation, the mission of the Office of Homeland Security (OHS) is to develop and coordinate the implementation of a comprehensive plan to protect Guam and its people from terrorism, invasion, insurrection, rebellion, lawless violence or the threat thereof. In addition, the Homeland Security Advisor shall compile a comprehensive analysis of all entities within the Executive Branch of the government of Guam who have similar overlapping responsibilities with the OHS for the Governor to consolidate all such responsibilities.
Marianas Regional Fusion Center	P.L. 35-133; 5 GCA Ch. 1, Art. 14, § 14105	The Marianas Regional Fusion Center (MRFC) shall operate under the direction of the OHS, and shall coordinate the exchange of criminal intelligence, information regarding threats to physical security and cybersecurity, and chemical, biological, radiological, nuclear, and conventional explosive hazards. The MRFC shall facilitate local, regional, national, and international communication, which may include the Commonwealth of the Northern Mariana Islands law enforcement entities, first responders, and government and private sector partners.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>OFFICE OF HOMELAND SECURITY: (Continued)</u>		
Division of Cybersecurity and Critical Infrastructure Security	P.L. 35-133; 5 GCA Ch. 1, Art. 14, § 14106	To be established as a division within the OHS' MRFC and having multiple functions for the protection of information networks and telecommunications networks, including hardware, software, and data, from cyberattacks and the security of critical infrastructure, including, but not limited to, buildings, transportation and equipment, roads, ports, monuments, and utilities.
Guam Emergency Management Advisory Council	E.O. 2003-13; P.L. 35-133; 5 GCA Ch. 1, Art. 14, § 14107	To advise and assist the Governor of Guam, the Lieutenant Governor of Guam, and the Homeland Security Advisor with respect to all aspects of homeland security. The Council shall be a mechanism for ensuring coordination of homeland security-related activities of executive departments and agencies and effective development and implementation of homeland security policies.
Office of Civil Defense	10 GCA Ch. 65; E.O. 2004-05; P.L. 28-46	This program supports all emergency management functions as mandated by the Civil Defense Act of 1951 Territorial Emergency Plan. Additionally, this program is geared to emergency management for Guam as it relates to laws and authorities, hazard identification and risk management, hazard management, resource management, planning, direction, control and coordination, communications and warning, operations and procedures, logistics and facilities training, exercises, public education and information, finance and administration.
<u>BUREAU OF WOMEN'S AFFAIRS:</u>		
Administrative and Program Support	P.L. 21-23:1; 5 GCA Ch. 1, Art. 8; E.O. No. 2019-07	To formulate policies to eliminate gender discrimination throughout the Government of Guam and the private sector, closely monitor issues and regulation relating to gender discrimination and gender inequalities in current laws, and to advise I Maga'hågan Guåhan and I Liheslaturan Guåhan of issues on such discrimination along with proposed recommendations for action. Pursuant to E.O. No. 2019-07, the Bureau of Women's Affairs is re-established within the Office of I Maga'hågan Guåhan.
Consolidation of the Governor's Community Outreach-Federal Programs Office (GCO-FPO) into the Bureau of Women's Affairs	E.O. 2025-02	The GCO-FPO shall be consolidated into the BWA, to ensure continuity of the missions of both entities to empower women and other marginalized members of our community, and address domestic and dating violence, sexual assault, stalking and human trafficking crimes, and help victims/survivors to heal and reach their full potential as members of our community, to synergize the resources and operations of these two closely-related offices, to eliminate redundant responsibilities to enhance more efficient operations, and to clarify roles and responsibilities of affected officials.
S.T.O.P. (Services, Training, Officers, Prosecutors) Violence Against Women Formula Grant Program	Reauthorized on January 05, 2006 by the Violence Against Women Act of 2005 (VAWA 2005); S.T.O.P. VAW was authorized by the Violence Against Women Act of 1994 (VAWA 1994) & reauthorized by subsequent legislation; 42 U.S.C. 3796gg - 3796gg-5 (OVW - STOP Formula); E.O. 2025-02	The S.T.O.P. Program continues to encourage the development and implementation of effective, victim-centered law enforcement, prosecution and court strategies to address violent crimes against women and the development and enhancement of victim services in cases involving violent crimes against women. It envisions a partnership among law enforcement, prosecution, court and victim service organizations to enhance victim safety and hold offenders accountable for their crimes against women.
Sexual Assault Services Program (SASP)	Created by the Violence Against Women (VAW) and Department of Justice (DOJ) Reauthorization Act of 2005 (VAWA 2005), 42 U.S.C. § 14043g.	The SASP is the first federally funded system solely dedicated to the provision of direct intervention and related assistance for victims of sexual assault. Overall, the purpose of the SASP is to provide intervention, advocacy, accompaniment, support services and related assistance for adult, youth and child victims of sexual assault, family and household members of victims and those collaterally affected by the sexual assault.
Rural Domestic Violence, Dating Violence, Sexual Assault, and Stalking Program	Authorized by 34 U.S.C. § 123412.	The Rural Domestic Violence, Dating Violence, Sexual Assault, and Stalking Program (Rural Program) (CFDA# 16.589) supports efforts to enhance the safety of rural victims of domestic violence, dating violence, sexual assault, and stalking and supports projects uniquely designed to address and prevent these crimes in rural areas.
Justice for Families Program	Authorized by 34 U.S.C. § 12464.	The Grants to Support Families in the Justice System program (referred to as the Justice for Families Program) was authorized in the Violence Against Women Reauthorization Act of 2013 to improve the response of the civil and criminal justice system to families with a history of domestic violence, dating violence, sexual assault, and stalking, or in cases involving allegations of child sexual abuse.
Grants to Prevent and Respond to Domestic Violence, Dating Violence, Sexual Assault, Stalking, and Sex Trafficking Against Children and Youth Program	Authorized by annual appropriations acts.	The CY Program supports comprehensive, community-based efforts to develop or expand prevention, intervention, treatment, and response strategies to address the needs of children and youth impacted by domestic violence, dating violence, sexual assault, stalking, and sex trafficking.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>BUREAU OF BUDGET AND MANAGEMENT RESEARCH:</u>		
Director's Office	2 GCA, Ch.9 §§9101~9109, Ch.13 §13107, §13108, §13109(a)(4); 5 GCA, Ch.1 §§1301~1304, Ch.4 §§4105~4110 & §§4118~4119, §4123, Ch.5 §5141, Ch.9 §9301, Ch.10 § 10107; 17 GCA, Ch.3 §3133; 1GCA, Ch.19 §1922; 4GCA, Ch.4 §4403, Ch.15 §15409 & §15410(d); E.O. 87-2; E.O. 95-01; E.O. 98-33; E.O. 2000-17; E.O. 2004-07; Gov. Circular 2004-50; E.O. 2005-18; E.O. 2007-02; E.O. 2011-01; E.O. 2012-01	Responsible for providing overall direction, administrative leadership, and administrative support to the Budget and Management section of the Bureau. All requests to the Bureau for action are received by the office and disseminated to the appropriate sections for review and recommendation. The office develops the Governor's Annual Financial Plan for Executive Branch line agencies and departments and oversees the execution of the Budget Act in line with the Governor's policies and laws of Guam. The office also provides and coordinates analyses for the Governor and policy makers, provides testimony on proposed legislation and attends public hearings as requested by the Guam Legislature.
Budget and Management	5 GCA, Ch.1 §§1301~1304, Ch.4 §§4105 ~ 4110, §§ 4118 ~ 4119 & §4123; E.O. 87-2; E.O. 95-01; E.O. 98-33; E.O. 2000-17; E.O. 2004-07; E.O. 2007-02 ; E.O. 2009-23; E.O. 2009-27; E.O. 2011-01; E.O. 2012-01	Responsible for the review, formulation and recommendation of fiscal and programmatic policies, procedures and plans for the proper and efficient operation of all government services and programs. It further reviews and coordinates in the appropriation and release of funds and any modification thereof. It is responsible for the review and preparation of Federal programs, DOI Compact Impact Assistance and CIP requests, legislation and the annual financial and program plans for the Government of Guam. Additionally, it provides administrative and logistical support to the Governor as necessary and provides guidance to the Executive Branch agencies consistent with the policies of the Governor and applicable statutes.
<u>CIVIL SERVICE COMMISSION:</u>		
Adverse Action Appeals	4 GCA, § 4403(b)	Responsible to hear adverse action appeals on employees taken to suspend, demote or dismiss an employee from the classified service if such right to appeal to the Commission is established in the personnel rules governing the employee.
Grievance Appeals and all other appeals	4 GCA, § 4403	To hear and adjudicate grievance appeals and other appeals as provided by the Personnel Rules and Regulations. It normally includes, but is not limited to, such matters as employee-supervisor relationships, duty assignments not related to job classification, shift and job locations assignments, hours worked, working facilities and conditions, policies for granting leave and other related matters.
Furloughs, Lay-Offs, Equal Employment Opportunity	4 GCA, § 4403(c)	To hear appeals of furloughs, lay-offs, grievance complaints and Equal Employment Opportunity (EEO) complaints of an employee from the classified service if such right of appeal to the Commission is established in the personnel rules governing the employee. The Commission shall adopt rules and procedures for furlough appeals, layoff appeals, grievance complaint appeals and EEO complaint appeals. EEO complaints may include, but not limited to, actions taken by management or another employee discriminating in employment matters against any person on the basis of race, color, sex, religion, national origin, age marital status, disability, or political affiliation, except for a bona fide occupations or legal requirements.
Null and Void Authority	4 GCA, § 4407, P.L.29-02 Chapter 6, Misc. Provisions, § 27	To review and investigate all classified personnel actions for compliance with Personnel Laws and Rules. The Commission may set aside and declare null and void any personnel action if the Commission finds that it was taken in violation of personnel laws or rules.
Public Employee Protection Act (a.k.a. "whistle-blower complaints")	4 GCA, § 4501 & 4 GCA, § 4403(i)	To investigate complaints filed by employees for waste and mismanagement of public funds, to reduce abuse in government authority and to prevent illegal and unethical practices. The jurisdiction of the Commission shall extend to investigating Public Employee Protection Act complaints (a.k.a. "whistle-blower" complaints) pursuant to Title 4, GCA, § 4501 et seq.
Political Activity	4 GCA, § 5105	Investigate upon receipt of report on political activity involving an employee of the Government of Guam.
Ethics in Public Contracting	5 GCA, §§ 5625-5633	Responsible for enforcement and administration on ethics in public contracting in the government of Guam via investigations, recommendations and orientations.
Administrative Law Judge & CSC Time Standards	P.L. 33-55	Reduce CSC case backlogs and expedite adjudication of cases before the Commission.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF ADMINISTRATION:</u>		
Director's Office	5 GCA; P.L. 6-64; 7-105; 8-136; 9-190; 11-219; 5 GCA § 3101, §§ 20101~22205; P.L. 37-135 Chapter XIII, Section 5.	To provide administrative policies and direction for the various divisions of the Department of Administration. It is also responsible for ensuring an effective administration of internal business of the Government of Guam by providing proper guidance, direction and coordination of efforts. To expand appropriations for insurance of government-owned facilities.
Human Resources Division	5 GCA, §§1301~1304, §§ 4105~4110, §20111, §20302; Title 4 and 5 of GCA; 9 GCA Ch. 89, Ch. 90; 10 GCA Ch. 75, Ch. 77, Ch. 92A; 17 GCA Ch. 51; 21 GCA Ch. 77; 22 GCA Ch. 3; 2 GAR Ch. 3, Ch. 5; P.L. 9-240; P.L. 28-68; E.O. 95-01; E.O. 95-29; E.O. 96-24; E.O. 99-03; E.O. 2005-18; E.O. 2006-16; E.O. 2019-11; DOA Personnel Rules & Regulations; 3GCA Sect 9125 E.O. 95-29; E.O. 2002-01; E.O. 2005-18; DOA Drug-Free Workplace Program	To administer the personnel management program for non-autonomous departments and agencies within the Executive Branch in the areas of recruitment, test development and validation, classification and compensation, employee records, and employee management relations. To provide effective training related services to support efforts to implement sound management and employee performance practices and to administer the Equal Employment Opportunity Program for the government of Guam. Human Resources Services Revolving Fund and Drug Testing Fund - the Administrator of the Human Resources Division of the Department of Administration is authorized to charge for all services provided in the area of classification and pay, recruitment, records, employee benefits, test development, employee management relations, training and development, as well as the Drug-Free Workplace Program of the Human Resources Division. The Fund may be expended for all expenses incurred incidental to the services enumerated in Item 3 of E.O. 2002-01. The Director of the Department of Administration shall be totally responsible for the administration, enforcement, implementation and funding of the Drug Free Workplace Program for all non-autonomous departments and agencies.
Insurance and Benefits Division	4 GCA §§ 4301 - 4302, E.O. 2001-06, E.O. 2002-10, P.L. 111-148 (ACA), P.L. 37-125, Insurance Third-Party Administrator (TPA) contracts, Standard Life Insurance Contract, Milliman, Inc. contract, and provider agreements.	To administer and provide health and life insurance benefits for employees, retirees, and survivors government wide, including foster children. The Division is responsible for the development and issuance of the Request for Proposal (RFP); oversees the negotiations and insurance procurement process and the final execution of insurance contracts. The Division administers and ensures for contractual compliance with Third-Party Administrators, life insurance companies actuarial contracts and provider agreements.
Division of Accounts	P.L. 7-105; 8-136; 9-190; 11-219; P.L. 13-96; 5 GCA § 3101, §§ 20101~22205; Annual Budget Act Administrative Provision (P.L. 33-66, Chapter XII, §25); 5 GCA 1 §1303.1 5GCA001 §1507 1GCA019 §1922(a) 5 GCA 006 §6401; Annual Budget Laws Est. by P.L. 20-220, repealed by P.L. 23-128, re-enacted by P.L. 24-14; P.L. 36-54, Chapter V(g)(5)	To perform the central accounting responsibilities for line department and agencies. To provide for a uniform financial management system and the related system of internal accounting controls for line organizations of the government; to provide for accurate and timely financial information for management and to analyze and interpret these for compliance with statutory requirements. Administrative provisions to load appropriations and release allotments on exemptions from allotment release control. Reporting Requirement: Annual Comprehensive Financial Report (ACFR, formerly Comprehensive Annual Financial Report) Reporting Requirement: Citizen Centric Report (CCR) Reporting Requirement: Government Claims Fund - To establish fund account and process claims as approved by the Attorney General's Office for payment from the Government Claims Fund. Maintain accounting records and prepare reports as mandated by public law. Reporting Requirement: Residential Treatment Fund - For expenses associated with the off-island and local care of Guam clients under the jurisdiction of the Superior Court of Guam for the residential care arising from a physical, mental or emotional handicap or a severe emotional disturbance.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF ADMINISTRATION: (Continued)</u>		
	5 GCA 010 §§10305 & 10306(f)(g)	Sunshine Act - Post to department website: Budget and Contracts
	5 GCA 004 §4118.1(a)(b)(c) ;P.L. 37-125 Chapter XII, Section 50	Reporting Requirement: Quarterly Revenue Collections in Excess of Revenue Budget for Hotel Occupancy Tax Surplus Fund. Transfer of fund balance to GVB.
	5 GCA 004 §4118.1(a)(b)(c); P.L. 37-125 Chapter XII, Section 50	Reporting Requirement: Quarterly Revenue Collections in Excess of Revenue Budget for General Fund.
	5 GCA 004 §4118.1(a)(b)(c); P.L. 37-125 Chapter XII, Section 50	Reporting Requirement: Revenue Collections in Excess of Quarterly Collections for SAR Fund.
	P.L. 37-125 Chapter XII, Section 23	Consolidated Revenue and Expenditure Reports (CRER) comparing current and prior year's budget to actual revenues for each month/quarter/year, noting non-recurring revenues
	5 GCA 004 §4118.1(a)(b)(c)	Reporting Requirement: Quarterly Statement of Revenues, Expenditures and Changes in Fund Balance Report.
	5 GCA 004 §4118.2	Reporting Requirement: Monthly Cash Balance Report for General and Special Funds.
	11 GCA 051 §51106(c)	Reporting Requirement: Monthly Income Tax Refund Efficient Payment Trust Fund
	P.L. 36-54, Ch. XIII §10(b)	Reporting Requirement: Government wide line agency staffing pattern.
	P.L. 37-125, Ch. XIII, §16(a)	Reporting Requirement: End of FY21 Audit, Schedule of Personnel Count.
	P.L. 37-125, Ch. XIII, §16(b)	Reporting Requirement: Combined Schedule of Expenditure, Encumbrances and Continuing Appropriations by department, fund and object class.
	P.L. 37-125, Chapter XII Section 30	Reporting Requirement: Funding Received from ARPA 2021 & 115A
	5 GCA 021 §21116(e); P.L.32-234	Publishing unclaimed Tax Refund Checks.
	11 GCA 005 §5204(a)(4)	Reporting Requirement: Limited Gaming Fund (Annual)
	11 GCA 005 §5204(a)(3)	Reporting Requirement: Limited Gaming Fund (Quarterly)
	5 GCA 022 §22905	Reporting Requirement: Rainy Day Fund (Quarterly)
	5 GCA 073 §73152	Reporting Requirement: Customs, Agriculture and Quarantine Inspection Services Fund conditions and activities (Quarterly)
	5 GCA 073 §73152	Reporting Requirement: Customs, Agriculture and Quarantine Inspection Services Fund conditions and activities (Annual)
	10 GCA 072 §72106	Reporting Requirement: Fire, Life and Medical Emergency (Quarterly)
Division of Accounts (Treasury)	P.L. 7-10, 8-136, 9-190, 11-219; 5 GCA 022 §§22101~22111	This division is charged with the responsibility of receiving all cash collections for government services and charges; to make deposits and invest revenues; to issue checks for the Government of Guam.
Guam Academy Charter Schools Council Administrative Support	P.L. 37-125, Chapter 5, Section 1(g)(11); 17gca012 §12111(e)	Provide clerical and administrative support to include, but not limited to, full-time staff to prioritize the Guam Academy Charter Schools Council's operational requirements, an administrative office, conference room, office equipment, furnishings, and supplies.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
DEPARTMENT OF ADMINISTRATION: (Continued)		
General Services Agency (GSA)	5 GCA Ch. 5; P.L. 16-124.	To allocate limited resources to meet the demands of all Government of Guam departments and agencies by purchasing items at the lowest cost possible and providing for their best economic use.
	§ 5113(c)(1)(3)(b)(c)	Except as otherwise promulgated in 5 GCA Ch. 5, the Chief Procurement Officer shall, in accordance with the regulations promulgated by the Policy Office: (a) procure or supervise the procurement of all supplies and services for the Territory; (b) exercise general supervision and control over all inventories of supplies belonging to the Territory and (c) establish and maintain programs for inspection, testing and acceptance of supplies and services.
	§ 5115	The Chief Procurement Officer shall be the certifying officer of the Inventory Revolving Fund. The Fund shall be used for the purchase and replenishment of items to be carried in the supplies inventory to be maintained in the warehouse operated by the General Services Agency. The fund shall be reimbursed by government agencies obtaining supplies from the General Services Agency.
	§ 5119	The Chief Procurement Officer shall be directly responsive to any legislative inquiries and shall provide oral or written testimony on any matter relative to procurement to the Guam Legislature without approval of any executive branch official.
	§ 5121(c)	The Chief Procurement Officer shall execute all contracts for the Government of Guam. The Chief Procurement Officer may approve standard form contracts or purchase orders which shall include a demonstration of compliance with Section 5801 and 5802 of 5 GCA Ch. 5 where applicable, and once approval of the standard form is given, contracts or purchase orders made on such form may be executed without further approval of the Chief Procurement Officer unless he has reserved such approval pursuant to the applicable rules promulgated by the Policy Office.
	§ 5123(a),(b),(c),(d)	The General Services Agency shall purchase or lease all motor vehicles required for all government agencies as a fleet at least once every three (3) years. The Chief Procurement Officer shall maintain a vehicle purchase policy that considers the total cost of ownership. The Chief Procurement Officer shall authorize non-fleet purchase or lease if: (1) the type of vehicle is not required by other governmental agencies or (2) the vehicle is a replacement of a fleet vehicle which is no longer in service and the government agency cannot function without a replacement until the next fleet purchase provided, that the replacement vehicle meet the same specification as the fleet vehicle being replaced. Public transportation buses purchased or leased with government funds shall be made readily accessible to and usable by individuals with disabilities and comply with the acquisition and service requirements of 49 C.F.R. Part 37 (Subpart D, F, and G) and Part 38 (Subpart B of the Americans with Disabilities Act Accessibility Specifications for Transportation Vehicles. The Chief Procurement Officer shall determine when procuring the vehicle fleet, whether it would be less costly to contract for fleet maintenance with private businesses and if less costly, using separate contracts for purchase and maintenance or a combined contract for purchase and maintenance from one source, he shall so contract for the maintenance for the fleet. In any maintenance contract, there shall be inserted provisions requiring that the maintained maintenance be performed within a certain period of time or liquidated damages assessed against the contractor. At the end of the useful life of the vehicle fleet, the Chief Procurement Officer shall dispose of such vehicles as he determines to be of no further use to the government by public auction to the highest bidder. The funds so realized shall be deposited in the General Fund.
	§ 5140	The Chief Procurement Officer shall cooperate with the Bureau of Bureau and Management Research and the Territorial Auditor, or any successor agency, in the preparation of statistical data concerning the procurement, usage or disposition of all supplies and services, and employ such trained personnel as may be necessary to carry out this function. All Using Agency shall furnish such reports as the Chief Procurement Officer may require concerning usage, needs and stocks on hand, and the Chief Procurement Officer shall have authority to prescribe forms to be used by the Using Agency in requisitioning, ordering and reporting of supplies and services.
	§ 5211 (f)	Correction or withdrawal of inadvertently erroneous bids before or after award or cancellation of awards or contracts based upon such bid mistakes, shall be permitted in accordant with the regulations promulgated by the Policy Office. After bid opening, no changes in bid prices or other provisions prejudicial to the interest of the Territory or fair competition shall be permitted. Except as otherwise provided by regulation, all decisions to permit the correction or withdrawal of bids shall be supported by a written determination made by the Chief Procurement Officer.
	§ 5219(b)	The Chief Procurement Officer shall consider the offer as provided in this Section. If the agency that receives an unsolicited offer is not authorized to solicit or enter into a contract for the supplies, services or construction offered, the head of such agency shall forward to the Chief Procurement Officer, who shall consider and evaluate the offer as provided in this Section.
	§ 5248(b)	The Chief Procurement Officer shall maintain a record listing of all contracts made under section 5214 or 5215 of 5 GCA Ch. 5 for a minimum of five (5) years.
	§ 5262(a)	The Chief Procurement Officer shall prepare, issue, revise, maintain and monitor the use of specifications for supplies and services required by the Territory.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF ADMINISTRATION: (Continued)</u>		
	§ 5264	The Chief Procurement Officer shall obtain expert advice and assistance from personnel of using agencies in the development of specifications and may delegate in writing to a using agency the authority to prepare and utilize its own specifications.
	§ 4302	Unless otherwise empowered by law, the Chief Procurement Officer shall be empowered pursuant to regulations promulgated by the Policy Office to allocate proceeds from the sale, lease or disposal of surplus supplies.
	§ 5425(b)	The Chief Procurement Officer shall have the authority, prior to the commencement of an action in court concerning the controversy to settle and resolve a protest of an aggrieved bidder, offer or contractor, actual or prospective, concerning the solicitation or award of a contract. The authority shall be exercised in accordance with regulations promulgated by the Policy Office.
	§ 5426(z)	After reasonable opportunity for the person to be heard, the Chief Procurement Officer after consultation with the using agency and the Attorney General, shall have authority to debar a person for cause consideration for award of contracts. The debarment shall not be for a period of more than two (2) years. The same officer, after consultation with the Attorney General, shall have authority to suspend a person from consideration for award of contracts if there is probable cause for debarment. The suspension shall be for a period of not more than three (3) months. The authority to debar or suspend shall be exercised in accordance with regulations promulgated by the Policy Office.
	§ 5426(c)	The Chief Procurement Officer shall issue a written decision to debar or suspend.
	§ 5427(c)	If such a controversy is not resolved by mutual agreement, the Chief Procurement Officer shall promptly issue a decision in writing.
	5 GCA § 20512(c)	The Chief Procurement Officer shall render quarterly to the Governor and the Guam Legislature, a statement reflecting the financial condition of the Special Fund and a financial statement of the operations of the said special fund for the period covered.
	E.O. 86-24	GSA Liquidated Damages Fund - created for the purchase of materials and other equipment necessary to support the procurement process. Revenue for this fund is provided by photocopying charges for bid documents and liquidated damages assessed vendors for delay or failure in the delivery of items ordered or in the performance of specific services.
	§ 5115, Part B, Article 2, Ch. 5, Div. 1, Part 1, 5 GCA	GSA Inventory Revolving Fund - Funds allowed for the purchase and replenishment of items to be carried in the supplies inventory stored in the GSA warehouse. The fund is reimbursed by governmental agencies obtaining supplies from the GSA.
	Article 5, Chapter 20, Division 2, Part I, Title 5 of GCA	State Agency for Surplus Property Fund - Established to receive appropriations made for the purpose of implementing Article 5, Chapter 20, Division 2, Part 1, Title 5 of the GCA. All receipts from charges or fees assessed pursuant to Section 20511, Article 5, shall additionally be placed in the Fund. All debts, liabilities, obligations and operating expenses incurred pursuant to Article 5 shall be paid by the Director (DOA) from said funds.
<u>OFFICE OF TECHNOLOGY:</u>		
Office of Technology Enabling Act	P.L. 32-10. Repealed by P.L. 34-76.	An Act to repeal and re-enact Article 2 of Chapter 20 of Title 5, Guam Code Annotated, created the Office of Technology within the Department of Administration. The purpose of this Article is to create an integral part of the Department of Administration, the Office of Technology, with the authority to advise and make recommendations to all local government units on their information systems, and to have the authority to oversee coordination of government's technical infrastructure.
Amendment to the Office of Technology Enabling Act	P.L. 34-76, 5 GCA Chapter 1, Article 12	An Act to repeal Article 2 of Chapter 20, Division 2, Title 5, Guam Code Annotated and to ADD A New Article 11 to Chapter 1 of Division 1, Title 5, Guam Code Annotated, relative to establishing the Office of Technology as an Agency of the Government of Guam.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
OFFICE OF TECHNOLOGY: (Continued)		
Duties of the Office of Technology		<ol style="list-style-type: none"> 1) Develop an organized approach to information resource management for the Government of Guam; 2) Provide information/technology/ communications services to all administrators of the various agencies/programs in the design and management of information systems; 3) Evaluate the economic justification, system design and suitability of information equipment and related services, and review/recommend the purchase, lease acquisition of information equipment and contracts for related services by agencies/programs; 4) Develop a mechanism for identifying those instances where systems of paper forms should be replaced by direct use of information equipment, and those instances where applicable Government of Guam or federal standards of accountability demand retention of some paper processes; 5) Develop a mechanism for identifying those instances where information systems should be linked and information shared, while providing for appropriate limitations on access and the security of information; 6) Create new technologies to be used in government, convene conferences, and develop incentive packages to encourage the utilization of technology; 7) Engage in any other activities as directed by I Maga'hågan Guåhan; 8) Monitor trends and advances in information technology and technical infrastructure; 9) Direct the formulation and promulgation of policies, guidelines, standards and specifications for the development and maintenance of information technology and technical infrastructure; 10) Evaluate the feasibility of subcontracting information technology resources and services, and to subcontract only those resources that are feasible and beneficial to the Government of Guam; 11) Direct the compilation and maintenance of an inventory of information technology and technical infrastructure, to include personnel, facilities, equipment, goods and contracts for services, wireless tower facilities, geographic information systems, and any technical infrastructure or technology that is used for law enforcement, homeland security, or emergency services; 12) Develop job descriptions and qualifications necessary to perform duties related to information technology as outlined in this Article; 13) Periodically evaluate government-wide public safety/homeland security communications system/network requirements, inclusive of the "911" system, and report findings and recommendations to I Maga'hågan Guåhan and I Liheslaturan Guåhan, and provide support for the procurement, installation and operation of such systems/networks; 14) Promulgate rules as may be necessary to standardize and make effective this act. 15) Ensure the security of government information and the data communications infrastructure from unauthorized uses, intrusions, or other security threats. At a minimum, these policies, procedures and standards shall identify and require the adoption of practices to safeguard information systems, data and communications infrastructures, as well as define the scope and regularity of security audits, and which bodies are authorized to conduct security audits. The audits may include reviews of physical security practices. 16) Perform security audits of all executive branch agencies regarding the protection of government databases and data communications. 17) Promulgate rules to minimize vulnerability to threats and to regularly assess security risks, determine appropriate security measures, and perform security audits of government information systems and data communications infrastructures. 18) Ensure compliance with confidentiality restrictions and other security guidelines applicable to law enforcement agencies, emergency response personnel, and emergency management operations. 19) In consultation with the Adjutant General, the Chief of Police, the Fire Chief, and the Director of the Division of Homeland Security, the Chief Technology Officer is responsible for the development and maintenance of an information systems disaster recovery system for the government of Guam with redundant sites in two (2) or more locations isolated from reasonably perceived threats to the primary operations of the government of Guam. 20) Develop specifications, funding mechanisms and participation requirements for all executive branch agencies to protect the government of Guam's essential data, information systems, and critical government services in times of emergency, inoperativeness, or disaster. 21) Be the project manager for all technology projects of agencies under the jurisdiction of this Article. The Chief Technology Officer may delegate project management duties to an employee or a contract manager in the event that the project's funding sources, such as a grant or specific appropriation, allows funds to be expended for project management.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
DEPARTMENT OF PUBLIC WORKS:		
Administrative Services	5 GCA §3106, §§22404-22422, §§50101-50111, §§56101-52611; 10 GCA §51103; P.L. 13-29, 23 U.S.C Ch. 4, P.L. 13-142, Guam's Approved Highway Safety Plan	To develop, administer, and manage the personnel records, activities, and transactions of all personnel in the department. It also provides polices and procedures for other support services such as procurement and requisitioning, budgeting and analyzing of the department's financial management appropriations, accounting, inventory, storekeeping services, and manpower utilization.
Building Construction and Facilities Maintenance	5 GCA § 3106, §§ 22404-22422, §§ 50101-50111, §§ 56101-52611; 10 GCA § 51103	To provide quality, cost-effective maintenance services, repairs, construction services and custodial work to "non-autonomous agencies" of the government of Guam, prioritizing the Governor's Office- RJB Complex, Government House, Civil Defense, Data Processing- Department of Administration, and Department of Public Works with special emphasis to building codes, regulations and safety requirements.
Bus Operations	5 GCA § 3106, §§ 22404-22422, §§ 50101-50111, §§ 56101-52611; 10 GCA §51103; P.L. 22-143 & 28-45; E.O. No. 87-14, as amended by E.O. Nos. 87-26, 87-39 & 90-21; Highway Safety Program Guideline 17 - Pupil Transportation Safety	To provide and ensure safe Public Transportation Services in accordance with an approved routine schedule throughout the school year for public and private school students; to provide safe bussing services for school related activities, emergency evacuation and other bussing services as authorized by the Government of Guam and/or the Department of Public Works, pursuant to Public Law 1-88, other applicable public laws, executive orders, budget law, and departmental policies.
Capital Improvement Projects	5 GCA § 3106, §§ 22404-22422, §§ 50101-50111, §§ 56101-52611; 10 GCA §51103, 29 GAR - Title 29 Public Works, Ch. 1; 21 GCA §66501, Unsafe Structures	To provide overall management and administration of all capital improvement projects, excluding highway projects, inclusive of the planning design, and construction of school facilities, recreational and other community facilities, flood control projects, and building renovation repairs.
Transportation Maintenance	5 GCA § 3106, §§ 22404-22422, §§ 50101-50111, §§ 56101-52611; 10 GCA § 51103; P.L. 16-57; 5 GCA §§ 57101-57105; E.O. 2012-01	To maintain an inventory of all motor vehicles and equipment owned by the Government of Guam, and to provide maintenance and repair services for all public vehicles and equipment pursuant to Title 5 GCA Government Operations, Chapter 57 Vehicle Maintenance and Repair.
Highways	5 GCA §3106, §§ 22404-22422, §§ 50101-50111, §§ 56101-52611; 10 GCA § 51103; P.L. 36-54	<p>To provide overall management and operation of Guam's highway and road infrastructure, encompassing maintenance, construction, planning, design, and adherence to federal and local guidelines for funding and quality.</p> <p>To stockpile and maintain a viable coral pit, to provide and deliver pit-run coral projects, emergencies, and other functions that protect and improve the life, safety, health, and property of Guam's citizens.</p> <p>To enforce weight limits at the Truck Enforcement Screening Station (TESS) and ensure the safe operation of commercial vehicles on Guam's public roads and highways. The station helps protect the roadways from damage caused by overweight trucks.</p>
Federal Highways and Administration	5 GCA §3106, §§ 22404-22422, §§ 50101-50111, §§ 56101-52611; 10 GCA § 51103	<p>To maintain, repair and restore Guam's Highway System which includes all primary, secondary and collector roads, village streets, steel and concrete bridges, flood control systems, ponding basins, guardrail maintenance, traffic directional signs street names, speed limit signs, shoulder maintenance, pothole repairs, quality control inspections for highway encroachment permits, drywell maintenance and water quality analysis for Guam Environmental Protection Agency (GEPA) rules and regulations and in-house design of minor highway systems.</p> <p>To oversee the Territorial Highway Program within the Highways Division, which is one of five divisions within the Department of Public Works (DPW). Our primary funding is federal aid provided directly by the U.S. Department of Transportation, Federal Highway Administration.</p> <p>Our mandate supports one of DPW's five core services: Highway Maintenance. Specifically, we focus on providing safe roads, streets, and related infrastructure. Our operations are guided by the 50-year 2030 Guam Transportation Plan and implemented through our short-term, four-year Transportation Improvement Plan.</p>

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF PUBLIC WORKS: (Continued)</u>		
Office of Highway Safety (OHS)	5 GCA § 54104	<p>To prevent motor vehicle crashes and reduce fatalities and severe injuries, by providing the safest roadways possible for residents and visitors to the island. DPW OHS aims to accomplish this through an evidence-based approach. DPW-OHS shall continue its improvements to programs which develop, promote and execute educational outreaches and enforcement initiatives relevant to highway safety. DPW-OHS' top priorities are to reduce the number of traffic fatalities and serious injuries involved in traffic crashes.</p> <p>To assist the Director of Public Works in all functions relating to all highway safety standards established by the National Highway Traffic Safety Administration and the Federal Highway Administration agencies of the U.S. Department of Transportation.</p>
<u>GUAM SOLID WASTE AUTHORITY:</u>		
	10 GCA, §§ 51A101-51A117; U.S. District Court Civil Consent Decree Case No. 02-00022; P.L. 31-20; as amended under P.L. 34-68; P.L. 34-58	To provide a safe and healthy environment for the people of Guam through proper, timely and efficient collection of refuse materials throughout the villages and urban areas and to assure their proper disposal in legally permitted facilities.
<u>GUAM REGIONAL TRANSIT AUTHORITY:</u>		
	P.L. 30-5, Title 12 GCA, Chapter 6, Article 1 § 6104	To provide sustainable, safe, accessible and reliable transportation services to persons with disabilities, elderly, students, workers, and other riders within the island population.
<u>DEPARTMENT OF REVENUE AND TAXATION:</u>		
Director's Office/Executive Direction	11 GCA; P.L. 17-4, E.O. 83-015	Provides direction in terms of program coordination, policy development, budgetary preparation, administrative support services and the automation of the department's data processing needs.
Tax Enforcement	11 GCA; P.L. 17-4, E.O. 83-015	Enforce the provisions of the Guam Territorial Income Tax Laws, business privilege tax and other taxes designated for assessment, collection and enforcement.
Real Property Tax	11 GCA; P.L. 17-4, E.O. 83-015	Administration and enforcement of the Property Tax Laws and the collection of taxes thereof.
Taxpayer Services	11 GCA; P.L. 17-4, E.O. 83-015	Responsible for the administration of the tax laws of Guam which include the Guam Territorial Income Tax, Business Privilege Tax, Use Tax and other taxes designated for assessment, collections and enforcement.
Regulatory	11 GCA; P.L. 17-4, E.O. 83-015; P.L. 26-114; P.L. 27-29	Responsible for regulating and enforcing the insurance, banking, savings and loan, uniform consumer credit code, uniform commercial code, real estate brokers and real estate appraisal laws. It also ensures regulation and enforcement of the business license law, bed & breakfast and short-term vacation rental regulations, the alcoholic beverage control law, the cockpit law, the weights & measure law, the registration of amusement devices, and the rules and regulations of the Cannabis Industry Act of 2019. In addition, this program is responsible for the monitoring and sale of petroleum products to consumers due to thermo-expansion caused by ambient heat temperatures.
Motor Vehicle	Title 16 GCA and the Federal Motor Carrier Safety Regulations	Responsible for the administration and enforcement of the Vehicle Code of Guam. Responsible for the compliance of the REAL ID Act of 2005.
Alcohol Beverage Control Board	11 GCA, Ch.3, § 3500	Responsible for the issuance, suspension, and revocation of Alcoholic Beverage Control Licenses and the enforcement of the Alcohol Beverage Control Act.
Cannabis Control Board	11 GCA, Ch.3, § 8109	Responsible for the issuance, suspension and revocation of Cannabis Business Establishment Licenses and the enforcement of the Cannabis Industry Act of 2019.
Cockpit License Board	22 GCA § 39101	Responsible for the issuance of cockpit licenses for both Balentia and Amara cockpits.
License Board	11 GCA, P.L. 2-12	Review any denial of an application for a license, upon request of the applicant within the terms of the law and applicable rules and regulations. Review any order to suspend or revoke a license upon application of the licensee. Board may approve or reverse the order within the terms of the law and applicable rules and regulations governing said license.
Board of Equalization	11 GCA § 24501	Responsible for certifying Real Property Tax Roll assessment and the assessment reduction.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF REVENUE AND TAXATION: (Continued)</u>		
	11 GCA § 103103	Regulate banks and finance companies, to promote financial solvency of financial institution and to protect depositors. Regulate the insurance companies in Guam by enforcement of the provisions of the law for the protection of the consumers; enter into contracts for services with Certified Financial Examiner in good standing in the examination of insurance companies doing business in Guam.
Banking and Insurance Board	11 GCA § 103103	Regulate banks and finance companies, to promote financial solvency of financial institution and to protect depositors. Regulate the insurance companies in Guam by enforcement of the provisions of the law for the protection of the consumers; enter into contracts for services with Certified Financial Examiner in good standing in the examination of insurance companies doing business in Guam.
Real Estate Commission	21 GCA § 102102	Commission may adopt rules and regulations relating to the administration but not inconsistent with the provision of this Division. The Commission may make suggestions and recommendations of policy to the Commissioner as the Commission deems beneficial and proper for the welfare and progress of the real estate licenses and of the public and of the real estate business in Guam.
Motor Carrier Safety Assistance (MCSAP)	FMCSR (49 CFR Parts 390-399) and the FHMR (49 CFR Parts 107, 171-173, 177, 178 and 180)	Enforcement of the State's commercial motor carrier and hazardous materials safety rules and regulations.
Guam Passport Office	Organic Act of Guam; Ch. 1 of 5 GCA; P.L. 27-05	The Guam Passport Office is responsible for accepting, examining and executing United States passport applications and releasing United States Passports upon the completion and processing from the Honolulu and Washington D.C. office. The Office services civilians as well as military personnel and their dependents, tourists, Official and Diplomatic No-Fee passports.
Guam Product Seal Certificate Program	5 GCA Ch.70 Article 2; 4 GAR Ch.1 Article 2; E.O. 2002-14	Certificates or permits are issued and renewed annually by the agency to local manufacturers of <i>Guam-made</i> products for the purpose of encouraging local manufacturing / enterprise.
Guam Trademarks, Patents and Copyrights Certificate Program	5 GCA Ch.20 Article 4; E.O. 2002-14	Certificates of registration are issued and renewed every five (5) years for any print, label, trademark, service mark, or trade name created or used in Guam business, industry and commerce for the purpose of encouraging prosperous development and operations of the legitimate interest and welfare of intellectual property in Guam.
Weights and Measures	11 GCA, Chapter 2, § 2104	Responsible for assuring that weights and measures in commercial and governmental service within the Territory are suitable for intended use, properly installed, accurate and are so maintained by their owner or user.
Limited Gaming Tax	11 GCA, Chapter 5, § 5201(b)(1)	Responsible for collecting the amount of limited gaming tax on gross receipts from limited gaming activities from any limited gaming licensee owing the tax, and shall have all of the powers, rights, and duties provided for by law to carry out such collection.
Guam Unarmed Combat Commission	11 GCA, Chapter 7, § 7400(a)	The Commission has and is vested with the sole direction, management, control and jurisdiction over all contests or exhibitions of unarmed combat to be conducted, held or given within Guam, and no contest or exhibition may be conducted, held or given within Guam except in accordance with the provisions of this chapter.
<u>DEPARTMENT OF LAND MANAGEMENT:</u>		
Administration and Support	5 GCA § 3109, 21 GCA §§ 45101-45155, §§ 47101-47503, §§ 60101-60806, §§ 61101-61670, §§ 62101-62703; § 1157 Civil Code of Guam; § 13100 Government Code; P.L. 29-02, Chapter V, Part III. Reorganization Advisory No. 5 amended by Reorganization Advisory No. 9	To provide guidance and leadership in the administration of all public lands; provide administrative support to all programs under the purview of the Department of Land Management. Responsibilities include correspondence, policies, reports, fiscal accounting, budget, personnel, maintenance, procurement, inventory, grants and legislation, collection of fees and charges assessed.
Geographical Information System User Support	P.L. 21-42	To provide geographical information system (GIS) analysis; facilitate and assist in GIS technical projects; conduct direct automation support to assigned division and sections relative to recording and updating survey data and land documents into a computerized, secured mapping and land graphic data management system.
Automation Fiscal Support	P.L. 21-42	To provide for automated fiscal sourcing and to address to the Federal Grants administration that addresses the automation needs and requirements of the Operational Divisional Programs.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF LAND MANAGEMENT: (Continued)</u>		
	P.L. 21-42	To provide technical support in the administration, database design and management (including connectivity, networking and programming) to department personnel and other Government of Guam agencies dealing directly with the GIS.
Zoning Administration	21 GCA, Ch.61; P.L.21-82; P.L. 21-144; P.L. 25-131; P.L. 27-91, P.L. 34-037, P.L. 34-045, P.L. 34-161	To administer the Zoning Law through the planning, application, permitting and post-construction phases of land use development; ensure that minimum regulations are realized for the protection and promotion of public health, safety and general welfare of the people of Guam.
Subdivision Administration	21 GCA, Ch.62; P.L. 28-126	To control and regulate the development and/or subdivision of any land for any purpose whatsoever necessary for the orderly growth and harmonious development of the Guam's lands; provide for a precise plan for the systematic naming of streets and highways in Guam ensuring Chamorro or Spanish words are used for street, avenue, alley and similar words.
Code Development, Land Use Compliance and Analysis	21 GCA, P.L. 30-21, § 4 & 5.	To review and provide recommendations on statutes, policies, procedures and legislative bills for enhance revisions or for input relative to planning, population growth, land use and land development; develop and assist in the implementation of existing codes; provide a land status on-line, real-time automated information resource; evaluate existing land controls.
Planning Support	21 GCA Ch.60, § 60401~5	To provide technical and administrative support staff to the Guam Land Use Commission, Application Review Committee, Guam Seashore Protection Commission and Guam Natural Resource Board.
Protection of Wetlands & Flood Plains Mediation	21 GCA; E.O. 78-20; E.O. 90-13	To advise and facilitate the application request on development within the Wetland & Flood Plan Areas; facilitate the development and implementation of authorized flood control projects; ensure land use development compliance with the National Flood Insurance Program.
Seashore Resource Management	21 GCA, Ch. 63	To advise and facilitate the application request on development within the seashore reserve; prepare a comprehensive, coordinated, enforceable plan for the orderly, long-range conservation, management and development of seashore reserve.
Land Use Property Research	5 GCA §3109, 21 GCA §§ 45101-45155, §§ 47101-47503, §§ 60101-60806, §§ 61101-61670, §§ 62101-62703; § 1157 Civil Code of Guam; § 13100 Government Code	To determine the names and addresses of any submitted proposals for development and properly serve or mail all required notices to all persons within the 500 ft. radius of the proposed project who will be affected thereby; provide an observed status to the GIS database.
Horizontal Property Regime & Time Share Ownership	21 GCA Ch. 45 & 47	To facilitate the application request for ownership and placement of real property under the authority of the Horizontal Property Regime devoted to time-share lease.
Improvement District Mediation	21 GCA, Ch. 69	To provide a method of cooperation among landowners in obtaining construction or reconstruction of public facilities; provide a method of financing such construction, reconstruction, maintenance and operation; cooperate and work with DPW to facilitate improvement districts.
Street Naming Mediation	21 GCA Ch. 60, § 60406	To develop a precise plan for the systematic naming of streets and highways within the island; ensure the inclusion of Chamorro or Spanish words or terms for streets, drive and avenue.
Public Land Status	5 GCA § 3109, 21 GCA Ch. 60, Article 1, § 60103, 21GCA, Ch. 68 § 68101-681504 § 1157 Civil Code of Guam; § 13100 Government Code	To monitor the use and development of all government real property. To account for all Government of Guam real property by acres, agency, municipality and compatible general uses for classification. To maintain inventory of all public lands
Land for the Landless	5 GCA § 3109, 21 GCA Ch. 68, Article 2, 3 and 8; Public Law 11-127; Public Law 20-72, 20-217:8 and 9; Public Law 20-189; Public Law 20-133; Public Law 21-60, 21-72 and 21-146; § 1157 Civil Code of Guam; § 13100 Government Code	To account for all Government of Guam real property by acres, agency, municipality and compatible general uses for classification. To dispose of Government of Guam land by sell in accordance with the disposition policy prescribed by law.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
DEPARTMENT OF LAND MANAGEMENT: (Continued)		
Leases, Exchanges, Sales & Permits	5 GCA § 3109, 21 GCA, Article 1, Ch. 60 § 60106- 60115; 21 GCA, Chapter 68, Article 9; § 1157 Civil Code of Guam; § 13100 Government Code	Responsible for the exchange of private land with public property, the acquisition of private land for public use, the disposal of public land and the leasing of public land to the private sector
Public Lands Registration	5 GCA §3109, 21 GCA Ch. 63 § 60311-60806, 21 GCA Ch. 68 § 68101-681504 § 1157 Civil Code of Guam; § 13100 Government Code	To survey and map all real property belonging to the Government of Guam; register all government-owned real properties throughout the island.
Federal Excess Lands/Ancestral Lands	5 GCA § 3109, 21 GCA Ch. 60 § 60101-60806, 21 GCA Ch. 80 § 80104(d) ; § 1157 Civil Code of Guam; § 13100 Government Code	To identify federal excess lands by location, acreage and ownership by category of undeveloped, easements and other public use; establish an Excess Lands Registry.
Guam Natural Resources Board & Guam Ecology Corps	21 GCA Ch. 60 § 60409	To study and evaluate any plans or proposals for the utilization or conservation of Guam's natural resources; establish rules and regulations governing the conduct and operations of the GNRB and Ecology Corps.
Land Records	21 GCA, §§ 31101-31106, §§ 33101-33125, §§ 60301-60303, §§ 60305-60307, §§ 60310-60312, §§ 60314-60321; P.L. 29-02; P.L. 29-83	To initiate the process for the registrations of government lands; accept any instrument or judgment affecting the title to or possession of real property and any miscellaneous instruments pursuant to this section shall be recorded.
	1 GCA, CH. 4, § 403.(h), P.L.36-16;	An Act to Amend changing the official name of the Municipality of "INARAJAN" to its name in the Chamoru Language, namely " <i>INALĀHAN</i> "
	1 GCA, CH. 4, § 403.(k), P.L. 36-47	An Act to Amend changing the official name of the Municipality of "AGAT" to its name in the Chamoru Language, namely " <i>HĀGAT</i> "
	2 GCA, CH. 4, § 403.(j), P.L. 36-48	An Act to Amend changing the official name of the Municipality of "UMATAC" to its name in the Chamoru Language, namely " <i>HUMĀTAK</i> "
	3 GCA, CH. 4, § 403.(i), P.L. 36-49	An Act to Amend changing the official name of the Municipality of "MERIZO" to its name in the Chamoru Language, namely " <i>MALESSO</i> "
	4 GCA, CH. 4, § 403.(l), P.L. 36-50	An Act to Amend changing the official name of the Municipality of "SANTA RITA" to its name in the Chamoru Language, namely " <i>SĀNTA RITA-SUMAI</i> "
	4 GCA, CH. 4, § 403.(g), P.L. 36-51	An Act to Amend changing the official name of the Municipality of "TALOFOFO" to its name in the Chamoru Language, namely " <i>TALO'FO'FO</i> "
Survey Map Review	21 GCA, Ch. 60, Article 6, § 60510	Conduct technical and detail reviews for accuracy on survey maps submitted by professional license surveyors ensuring application of an established uniform procedure for map reviews of surveys of public and private lands within the island in conformity with the provisions of the Subdivision Law and the Land Survey Manual and sound surveying practices.
Cadastration	21 GCA, Ch. 60, Article 6, § 60601	Maintain and supplement a Land Square Grid System (Guam Map Grid 1993) and land cadastre system. Establishment of an accurate land cadastre system through the use of Geographic Information System (GIS) and Computer-Aided Design and Drafting (CADD) Technology.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF LAND MANAGEMENT: (Continued)</u>		
Guam Geodetic Network	21 GCA, Ch. 60, Article 5, § 60515	To administer the Guam Geodetic Network by establishing a uniform system of geodetic controls using Global Positioning System (GPS) technology; maintain and preserve geodetic control stations and monuments.
Public Land Registration	21 GCA Ch. 60 §60503	To survey and map all real property belonging to the Government of Guam; register all government-owned real properties throughout the island.
Map Survey Records and Reproduction	21 GCA Article 6, Ch. 62	Maintain and preserve current records of surveys and maps of the island.
Operational Field Survey		Provide site survey tasking to locate, mark and map land boundaries, prepare metes and bounds descriptions and all other work related thereto, of all land owned, controlled or in possession of the government of Guam.
<u>GUAM ANCESTRAL LANDS COMMISSION:</u>		
Administration and Intake	21 GCA; P.L.25-45; P.L.25-178; P.L.26-36; P.L.28-133; P.L. 33-197	This program provides the necessary support for budget, payroll, procurement, data control supervision and other administrative services for the Commission's personnel and operations.
Claims, Research, Development & Planning	21 GCA; P.L.25-45; P.L.25-178; P.L.26-36; P.L.28-133	Claims provides for the intake and processing of Applications for Title and Compensation, Claims of Interest and initial inquiries for information. Research, Development & Planning provides for the research of information, documents and maps relative to lots, owners and claims of interest. It also provides for the planning and development of lots that are owned by the Commission. P.L.25-178 establishes the rules and regulations for the Guam Ancestral Lands Commission. It provides the acceptance and the ability to process the applications in a timely matter which is dependent on the number of staff that are qualified. The GALC must verify and obtain all information of all the applications that were submitted and the staff must be qualified in carrying out the research and planning. The Commission also stands to obtain title to lands that are not privately owned and must develop the properties to their highest and best use in a Trust for the dispossessed original landowners and also heirs who are not getting their lands back. The Commission would not be able to accomplish its mission without proper research, planning and development.
Land Bank / Trust	21 GCA; P.L.25-45; P.L.25-178; P.L.26-36; P.L.28-133	Public Law 26-36 mandates that the Guam Ancestral Lands Commission (GALC) establish the Land Bank by the end of the 2004 Fiscal Year. GALC created the Land Bank Sub-Committee to oversee the establishment of all administrative and legal requirements for the Land Bank and to review applications for the Land Bank properties with a recommendation to the Commission for action. The Land Bank Sub-Committee is a working Committee with the final disposition of all its recommendations requiring the approval by the Commission. All properties within the GALC inventory that are clearly government property have been identified and placed in Trust to fulfill statutory mandates of the Land Bank, as contained within P.L. 25-45. This Trust has been recorded with the Department of Land Management. GALC is working closely with the Guam Economic Development Authority to develop Request for Proposals (RFP) so that the highest and best usage is obtained with properties contained in the Land Bank Trust.
<u>CHAMORRO LAND TRUST COMMISSION:</u>		
Administration and Support	21 GCA §§ 75A101~75A121; P.L. 23-38, P.L. 35-112	This program oversees, manages and provides administrative support to all programs under the purview of the Chamorro Land Trust Commission. Responsibilities include correspondence, reports, fiscal accounting, budget, personnel, procurement, legislation, loans and grants. In addition, is directly responsible to the Chamorro Land Trust Commission Board.
Intake and Processing	21 GCA §§ 75A101~75A121; P.L. 23-38, P.L. 35-112	To receive, review and process applications; interview applicants and make recommendations to the director; provide financial counseling.
Planning & Development	21 GCA §§ 75A101~75A121; P.L. 23-38, P.L. 35-112	To provide for the research of lots, owners and claims of interest and for the planning and development of lots that are owned by the Commission.
Leasing	21 GCA §§ 75A101~75A121; P.L. 23-38; P.L. 33-95; P.L. 33-102, P.L. 35-112, P.L. 33-78	To award leases of residential, agricultural and commercial lots owned by the Commission for revenue generating purposes.
Special Projects	21 GCA §§ 75A101~75A121; P.L. 23-38	To provide for special projects that are assigned to the Commission or its Administrative Director by the Governor.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS, ARCHITECTS, AND LAND SURVEYORS (PEALS):</u>		
Administration and Support	22 GCA, Div. 3, Ch. 32; P.L. 30-35 and P.L. 33-28	To provide administrative support to all programs based on regulations governing the practice of engineering, architecture, surveying and landscape architecture under the purview of the PEALS Board. Responsibilities include administration of professional examinations, interpretation and execution of the practice act, correspondence, reports, fiscal accounting, budget, personnel, procurement and legislation.
Enforcement	22 GCA, Div. 3, Ch. 32; P.L. 30-35 and 5 GCA, Div. 1, Ch. 9; AAL	To enforce the provisions of the Professional Engineers, Architects and Land Surveyors Law by issuing citations and fining individuals and business firms engaged in the unlawful practice of engineering, architecture, landscape architecture and land surveying. Enforcing the laws, codes and standards governing engineering, architectural, landscape architectural and land surveying practice in a fair, expeditious and uniform manner.
Regulatory	22 GCA, Div. 3, Ch. 32; P.L. 30-35	To regulate the practice of engineering, architecture, landscape architecture and land surveying in order to safeguard health and safety and to promote public welfare. To provide proper registration of qualified individuals and business firms wishing to practice engineering, architecture, landscape architecture and land surveying; to review and act on applications submitted based on established requirements for each class of registration. To provide for examinations to qualified applicants for engineering, architecture, landscape architecture and land surveying registration.
<u>CONTRACTORS LICENSE BOARD:</u>		
Administration and Support	Public Law 30-11, 21 GCA Real Property Chapter 70 CONTRACTORS	Oversee, manage and provide administrative support to all programs under the purview of Contractor's License Board to include correspondence, reports, fiscal accounting, budget, personnel, procurement and legislation. Ensure compliance of Public Law, Rules and Regulations and update examinations for contractors. Request for legal services from the Attorney General's Office to include legal opinion for the Contractors License Board.
Licensing	Public Law 30-11, 21 GCA Real Property Chapter 70 CONTRACTORS	Assist applicants with the preparation of the Contractors License; accept applications and collect all license fees, including late fees, as well as any penalties or fines assessed by the Contractors License Board. Responsible for keeping on file pertinent information, including license status, on each licensed contractor and to provide the information to the general public upon request. Assist investigation section with complaint forms that are coming into the agency. Guide complainants as to what is needed to process complaints.
Investigation	Public Law 30-11, 21 GCA Real Property Chapter 70 CONTRACTORS	Receive, log and respond to consumer complaints against contractors, both licensed and unlicensed. Conduct site visits to determine the validity of complaint, schedule interviews with both complainant and contractor and mediate both parties work together to resolve differences to the mutual satisfaction of both parties. Conduct visits of jobsites chosen at random to determine that all contractors working on the project are properly licensed for the type of work being done.
<u>GUAM ETHICS COMMISSION:</u>		
Establishment and Composition	Public Law 27-141, 4 GCA, Ch. 15, Art 3, §15301; E.O. No. 2019-06; Public Law 36-28	An act to establish an independent and autonomous commission to be known as the Guam Ethics Commission consisting of seven (7) members to be appointed by the I Maga'hågan Guåhan. The Chairman of the Commission shall be elected by the majority of the Commission.
Administration and Enforcement	4 GCA, Ch. 15, Art 4, §15401-15413; E.O. No. 2019-06	To prescribe a form for the financial disclosures required by §15208 and establish an orderly procedure from implementing the requirements of that Section; render advisory opinions as to whether the facts and circumstances of a particular case constitutes or will constitute a violation of the code of ethics; initiate, receive and consider charges concerning alleged violations of this Chapter, initiate or make investigations and hold hearings; subpoena witnesses, administer oaths, and take testimony relating to matters before the Commission; make, amend and repeal such rules and regulations not consistent with this Chapter. It shall have jurisdiction for purposes of investigation and taking appropriate action on alleged violations of this Chapter in all proceedings commenced within three (3) years of an alleged violation of this Chapter. It shall distribute its publications without cost to the public and shall initiate and maintain programs with the purpose of educating the citizenry and employees on matters of ethics in government employment.
Training - Ethics in Government Program	Public Law 36-28; 4 GCA, Ch. 15, Art 4, §15409-15410;	Any person who is an elected official of the government of Guam shall attend an ethics in government program within ninety (90) days of taking office. Additionally, elected officials shall undergo refresher ethics in government program at least once every four (4) years. Any person who is appointed to a position as board or commission member, including autonomous agencies, director, deputy director, or by whatever title denotes the head and first assistant of a government of Guam agency, department, public corporation, authority, or any other entity of the executive branch, shall attend an ethics in government program within the first six (6) months of his or her appointment. Additionally, appointed officials shall undergo refresher ethics in government program at least once every four (4) years. All government of Guam employees shall attend an ethics in government program within the first six (6) months of his or her employment. All existing employees prior to enactment of this Subsection shall be required to attend an ethics in government program within thirty-six (36) months after enactment of this Subsection. Additionally, employees shall undergo an ethics in government program refresher course at least once every four (4) years. The ethics in government program shall be provided by the Guam Ethics Commission or other providers approved by the Guam Ethics Commission.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
PROTECTION OF LIFE & PROPERTY		
DEPARTMENT OF CORRECTIONS:		
Director's Office	P.L. 9-208 / 9 GCA §§ 90.10~90.84	<p>To provide managerial directions necessary for the orderly control and maintenance of the facility, monitor and evaluate the progress of all operating units, provide logistical support services and review and evaluate the implementation of program directives and policies geared toward the rehabilitation and security of prisoners.</p> <p>To protect the public from the destructive action of law offenders through control and rehabilitation. Shall provide staff services for the judiciary, the Parole Board, probation officers, and interested agencies of the Executive Branch. Shall establish and operate correctional institutions, and other places of confinement, for prisoners serving sentences of imprisonment imposed by the Courts of Guam and other authorized prisoners, and other persons placed in the custody of the Director, pursuant to the laws of Guam. The department's objective is to improve community outcomes through efforts to reduce offender reoffending and provide a successful reintegration back into the community by providing prisoners with meaningful and targeted rehabilitation and education programs.</p>
	§ 90.49 of Article 1 of Ch. 90 of Title 9 GCA (Added by P.L. 27-106:VI:17 & amended by P.L. 28-68:IV:108)	Administers the Correction Inmate Revolving Fund - Funds collected from the U.S. Marshals Service, the U.S. Immigration Service and the U.S. Bureau of Prisons for housing U.S. prisoners and detainees, confinement of military personnel as agreed to in a Memorandum of Agreement with the U.S. Air Force, meals purchased by the employees at the Department's dining facility and the sale of hot garbage (pig slop) to private persons are used to purchase clothing for prisoners and detainees, foodstuffs for the dining facility, galley catering services and equipment, medical/dental supplies, prescription and over-the-counter medicines, sanitary/hygiene supplies and other pharmaceutical supplies for prisoners and detainees, including payment for prisoner-detainee maintenance costs in any off-island prison or medical institutions, payment for overtime and related personnel costs and for Department of Correction Reservists.
	Article 1 of Ch.18 of Title 16 GCA / P.L. 22-140:7(c) & (d)	Administers the Safe Streets Act Fund - Fines collected from offenses involving alcohol and controlled substances are to be used to compensate staff and provide supplies or facilities to house incarcerated persons convicted of misdemeanors or convicted of unlawful acts under the Title.
Adult Correctional Facility	P.L. 9-208 / 9 GCA §§ 90.10~90.84	<p>The Adult Correctional Facility (ACF) of the Department of Corrections serves a vital role in Guam's criminal justice system. ACF is responsible for protecting the public from law offenders by housing defendants after arrest by local or federal authorities awaiting adjudication and enforcing court orders and/or court-imposed sentences for those adjudicated and pending adjudication by a court of law in a safe and secured facility.</p> <p>The facility has a legal obligation to provide medical and mental health care to individuals that are incarcerated. DOC is required to provide safe, appropriate, hygienic, and sanitary housing, recreation, religious programs, laundry, meaningful and targeted rehabilitation, and education programs for each prisoner in our custody to support reintegration back into the community and reduce recidivism.</p>
Rosario Detention Facility	P.L. 9-208 / 9 GCA §§ 90.10~90.84	<p>The Guam Rosario Detention Facility (RDF) of the Department of Corrections serves a vital role in Guam's criminal justice system. ACF and RDF is responsible for protecting the public from law offenders by housing defendants after arrest by local or federal authorities awaiting adjudication and enforcing court orders and/or court-imposed sentences for those adjudicated and pending adjudication by a court of law in a safe and secured facility.</p> <p>The facility has a legal obligation to provide medical and mental health care to individuals that are incarcerated. DOC is required to provide safe, appropriate, hygienic, and sanitary housing, recreation, religious programs, laundry, meaningful and targeted rehabilitation, and education programs for each prisoner in our custody to support reintegration back into the community and reduce recidivism.</p>
Parole Services	P.L. 9-208 / 9 GCA §§ 90.10~90.84	Responsible for the processing of parole applications and conducting investigations of applicants' incarceration history and other sources to determine one's parole eligibility; conducts pre-parole hearing, surveillance on parolees; and meet with parolees on a scheduled basis for counseling and other services.
Casework & Counseling Services	P.L. 9-208 / 9 GCA §§ 90.10~90.84	Provide a correctional treatment plan to the inmates during their incarceration and preparing them for their eventual release from confinement.
Off-Island Maintenance of Prisoners	P.L. 9-208 / 9 GCA §§ 90.10~90.84	Imprisonment of local prisoners in the Federal Bureau of Prisons in the Mainland U.S.A. whose lives are in danger from the prison population or if such prisoners are a threat to other prisoners and would cause major prison disorder.
Parole Board Stipend	P.L. 9-208 / 9 GCA §§ 90.10~90.84	To compensate the members of the Guam Parole Board for services rendered in making determination on whether a prisoner should be granted parole privileges and if one should be released from a parole status.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF CORRECTIONS: (Continued)</u>		
DOC Food Service Contract	E.O. 94-19, Chapter 14	The Food Services Program is responsible for providing nutritionally adequate meals in safe, sanitary, and secure manner within Department of Corrections facilities. The program ensures compliance with public health standards and accommodates approved medical and religious dietary
Correction Management Information System	Title 9, GCA, Chapter 90	To support operations through secure, cloud-based access to corrections management systems.
Cost Sharing Initiative- Criminal Justice Information System (CJIS)	P.L. 38-53/ Title 9 GCA, Chapter 90	To securely share and manage criminal justice information among authorized agencies in support of public safety and operational efficiency.
DOC Recruit Cycle	Title 9 GCA, Chapter 90, §90.16.1	To conduct an annual corrections officer recruit training cycle for at least 20 candidates per fiscal year ensuring a well-trained corrections officer workforce, maintaining staffing levels and supporting safe and effective facility operations.
DOC Modernization Act	P.L. 36-57	To provide legal framework for the design, construction, financing, and long-term maintenance of a new modern Department of Corrections facility, enhancing public safety and operation efficiency.
<u>DEPARTMENT OF YOUTH AFFAIRS:</u>		
Director's Office	19 GCA, Div. 2, Ch. 20	To oversee the administrative day-to-day operations and management of the department. To provide public information and carry out equal employment opportunity responsibilities.
Youth Development	19 GCA, Div. 2, Ch. 20	To manage and operate the Community Youth Resource Centers (Dededo, Mangilao, Hagat) programs and services for the general youth population and their families, including court-involved youth of the juvenile justice system. Programs and services include, but are not limited to after school activities, individual and family counseling, support groups, case management (24-hour crisis intervention, court advocacy, home and school visitations), aftercare (community reintegration), tutoring and monitoring, school shadowing, computer labs and other educational, skills-building activities. Maintains data and collects statistical information on juveniles, tracks and analyzes youth related crimes, etc.
	19 GCA, Div. 2, Ch. 20	To administer Counseling and Case Management services to clientele (non offenders, status offenders, non status offenders, continuing jurisdiction of the court and certified youth as adults) confined at the Youth Corrections or Cottage Homes: Services include, but are not limited to screening assessments, treatment team planning, 24-hour crisis intervention, court advocacy, group counseling, individual and family counseling, graduated sanctions of confinement, Youth Transitional Program, and family reunification. Ensures clients are afforded basic needs such as legal, medical, educational, psychological and spiritual needs and identifies any difficulties and transmits information to agencies and individuals involved (e.g. judges, attorneys, Office of the Attorney General, parents/legal guardians, school officials, mental health officials, etc.). Makes appropriate referrals to agencies (e.g. Child Protective Service, special education, mental health, etc.) and links clients and parents/legal guardians for additional services, as deemed appropriate and approved by the courts. Maintains data and collects statistical information on juveniles, tracking and analysis on youth related crimes, etc.
	19 GCA, Div. 2, Ch. 20	To administer psychological, consultation and other clinical (evaluations, treatment programs, etc.) services.
	19 GCA, Div. 2, Ch. 20	To administer local pass-through funding for programs for youth who are runaways, homeless and victims of abuse.
	19 GCA, Div. 2, Ch.21	To establish a comprehensive program for summer youth employment and training programs to assist youth to develop their maximum occupational potential and to afford job training opportunities that will lead to productive career development and employment
Prevention Unit	19 GCA, Div. 2, Ch. 20	To administer federally funded programs and services under the Juvenile Justice and Delinquency Prevention Act of 1974, as amended.
	19 GCA, Div. 2, Ch. 20	To administer youth development, leadership and prevention programs and activities such as Youth Month (Oratorical Contest, Island Leadership Day and Student Exchange), Youth Sports, Community Beautification, School Children Outreach Empowerment (SCORE), Chansa, Outreach Programs and other skills-building activities to promote and support positive youth development.
Youth Correction	19 GCA, Div. 2, Ch. 20	To provide 24-hour care and custody of pre-adjudicated and adjudicated youths relative to the department's graduated sanction system of confinement, family reunification, community reintegration, aftercare services and total release from the juvenile justice system; to include 24-hour care and custody of youth certified as adults or under the continuing jurisdiction of the court (up to age 21). Operates the Youth Correctional Facility and Cottage Homes for the temporary or continuing care, custody and detention of clientele, including transportation services for legal, medical, clinical and dental services, youth mental health screening (MAYSI), etc. Provides direct supervision, classification and segregation of wards according to their status, capacities, interest and responsiveness to control and behavioral treatment programs.
	19 GCA, Div. 2, Ch. 20	To provide training to the officers, an updated educational support, and prevention with clientele that is geared to adhere to PREA.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF YOUTH AFFAIRS: (Continued)</u>		
	19 GCA, Div. 2, Ch. 20	To provide safety and security of the department, and to provide immediate crisis intervention and coordination for additional support and paramedic services for youth clientele, officers and staff for potential incidents within the department.
	19 GCA, Div. 2, Ch. 20	To provide program services such as Juvenile Diversion, to prevent remand and detention and to foster Parent/Family visitations structured to gender and unit level.
	19 GCA, Div. 2, Ch. 20	To provide overall training for officers and staff to assist with sustainment of Peace Officer Standard Training (POST) requirements and client services.
	19 GCA, Div. 2, Ch. 20	To provide the support services for community cleanups and maintenance with officers and youth relating to government wide tasks force from the executive to Judicial branch.
	19 GCA, Div. 2, Ch. 20	To provide support for Joint law enforcement operations for the community and the youth clientele ranging from school and village levels up to island wide levels of assignments.
	19 GCA, Div. 2, Ch. 20	To provide support and training for COVID 19 / Pandemic requirements and protocols that includes but are not limited to quarantine sites, public health support and other related duties that are incumbent to adhering all Pandemic conditions of readiness.
	19 GCA, Div. 2, Ch. 20	To Provide training on the Case Management System (CMS) that is geared to computer skill training and programming input for record keeping and daily updates on client statuses and overall statistics.
	19 GCA, Div. 2, Ch. 20	To adhere and update additional training for all officers utilizing the PoliceOne Academy program.
	19 GCA, Div. 2, Ch. 20	To increase mentoring and treatment approaches directly from the officers on more programs and services for all clients within both facilities of YCF and Cottage Homes.
	19 GCA, Div. 2, Ch. 20	To provide joint support for vocational training and rehabilitation for all clients with internal DYA divisions and units and external agencies
	19 GCA, Div. 2, Ch. 20	To provide additional programs, services and support for other agencies within YCF and Cottage such as DOE and GBHWC.
Vocational Rehabilitation and Support Services	19 GCA, Div. 2, Ch. 20	To oversee the budget, financial, fiscal and administrative activities of the department for accountability of funds inclusive of payroll, personnel management, training, property inventory, procurement, auxiliary fund and petty cash fund.
	19 GCA, Div. 2, Ch. 20	To administer rehabilitative and reentry program services such as workforce readiness, referral and comparable benefits services for education, skills training and social service linkages, in-house on-the-job vocational training, and referrals for behavior therapy as needed.
	19 GCA, Div. 2, Ch. 20	To oversee the facility, logistics, maintenance and supply activities inclusive of maintenance of the facilities, official vehicles, buildings, equipment and grounds; ensure accountability of property and supplies; and to provide in-house on-the-job vocational training of various trades to Department of Youth Affairs clients who are eligible for the program.
	19 GCA, Div. 2, Ch. 20	To oversee the Culinary program which ensures that three nutritional balanced meals are provided daily to clients who are remanded to the department by court order and during special activities for clients outside the facilities. To ensure compliance with health, nutrition and environmental policies, guidelines and requirements.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>GUAM FIRE DEPARTMENT:</u>		
Office of the Fire Chief	10 GCA, Div. 3, Ch. 72-73	To oversee the overall administration and management of the department's programs, and for additional services as required.
Administrative and Logistical Support	10 GCA, Div. 3, Ch. 72-73	To oversee the administrative and logistical programs and services of the department relative to fiscal, payroll, personnel management, records,
Emergency 911/Communications Bureau	Public Laws 21-61;23-77;25-55;26-55 and 28-44;10 GCA, Div. 3, Ch. 72-73	To provide prompt, efficient and effective emergency medical and rescue system and operating the communication system of the Central Fire Communication and Dispatch Office. To administer rapid and direct access to law enforcement, fire, medical, rescue, hazardous substance and other emergency services, through the use of approved pre-determined questions, pre-arrival instructions and pre-assigned response levels and modes.
Emergency Medical Services/Rescue Operations Bureau	10 GCA, Div. 3, Ch. 72-73	To administer the search and rescue and the emergency medical (ambulance) services, inclusive of serving as liaison between the EMS Commission, the hospital, Coast Guard and other agencies or organizations involved with health care delivery and emergency services, in conveying acutely ill, injured, incapacitated or helpless individuals requiring emergency care to be rendered on-scene and enroute to a medical facility.
Fire Suppression	10 GCA, Div. 3, Ch. 72-73	To administer suppression and extinguishment services of dangerous fires and to remove that which is liable to cause such fires and to enforce all laws relating to the preventing or spreading of fires, fire control and fire hazards within the island, inclusive of maintaining, repairing and replacing vehicles and firefighting equipment as needed, and ensuring efficient and proper equipment use and capability.
Fire Prevention	10 GCA, Div. 3, Ch. 72-73	To oversee administration of fire safety, prevention and investigation services, to include the enforcement of fire laws and regulations, inspection and abatement of existing and potential fire hazards, addressing fire-related complaints with recommended improvements, where feasible, providing technical consultation to the public and reviewing all building plans and business applications for fire safety compliance.
Training Bureau	10 GCA, Div. 3, Ch. 72-73	To oversee the training activities, encompassing basic, refresher and specialized training, coordinating to meet training requirements with the Guam Community College, training academies or other training institutions and developing or identifying improved methods of instruction, for the purpose of maintaining a cadre of qualified instructors for the Guam Fire Academy.
Fire, Life and Medical Emergency Fund (FLAME)	10 GCA, Ch. 72; Section 72106 (Added by 22-52;2. Amended by P.L. 28-68; Ch. II; Part II; Section 20)	The Guam Fire Department is authorized to collect fees for services and fines which shall be deposited into the Fire, Life and Medical Emergency Fund (FLAME). Fees for services are as follows: (i) non-emergency use of an ambulance primarily for transportation as opposed to emergency medical care under circumstances where the person ordering the same does not reasonably believe that a bona fide medical emergency condition exists, making building inspections or issuing burning permits; and (ii) fines for creating fire hazards, disobeying permit conditions, failing to correct hazardous conditions reported as a result of building inspections or non-compliance with the Fire Code.
<u>GUAM POLICE DEPARTMENT:</u>		
Chief of Police	10 GCA, Div. 3, Ch. 77	Responsible for the achievement of departmental goals & objectives, preservation of the peace, protection of life and property and enforcement of the laws and provide effective administrative decision of police operations to all levels of command; overall management of the department's communication functions including the Government of Guam Public Safety Communication System to include the day-to-day operations of the Tactical Communications Center (TCC); liaison office for Homeland Security & Emergency Management Communications programs; operations of the Executive Security; the day-to-day operations of the GPD Federal Task Force.
Auxiliary Services Division	10 GCA, Div. 3, Ch. 77	Responsible for administering and coordinating the victim/witness assistance; ensure that the Chief's decisions and concepts are implemented; conduct polygraph examinations; formulate and implement internal policies and procedures.
Administration Division, Services Bureau	10 GCA, Div. 3, Ch. 77	Responsible for the report review, records maintenance, identification system, records retrieval, administer firearms permit and registration laws, accounting for warrants and the overall fiscal management, administrative, operational, tactical and technical research; preparing training program schedules; management of all grant funded programs; provide technical assistance in collecting, processing and storing statistical data on personnel, equipment, materials and crime; prepare administrative and statistical reports and surveys; preparation of the Uniform Crime Report (UCR) and Annual Report; preparation of all fiscal year budget documents, compiling the department's timesheets for employee payroll; maintenance of department's personnel records; and requisitioning of supplies and equipment for department use.
Support Division, Services Bureau	10 GCA, Div. 3, Ch. 77	Responsible for providing technical assistance in collecting, processing and storing of statistical data, implementing selected police applications systems; ensure the maintenance of all vehicles; providing immediate response on any mobile unit requiring repair including tire change; maintains ground maintenance, housekeeping operations, repairs, cleaning and general upkeep of all department facilities; responsible for storage of weapons and related equipment and supplies; maintaining records of inventory and issue of firearms, custody of public firearms turned in for safekeeping; and conducts firearms qualifications for the department.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>GUAM POLICE DEPARTMENT: (Continued)</u>		
Police Commander	10 GCA, Div. 3, Ch. 77	Responsible for the detention facility guards, highway patrol, special weapons, crime lab, operations of the neighborhood patrol and the criminal investigations of the department; the Civilian Volunteer Police Reserve (CVPR) and the Community Assisted Policing Effort (CAPE) Programs under the Volunteer Services Command (VSC).
Criminal Investigations Division, Investigations Bureau	10 GCA, Div. 3, Ch. 77	Monitor, scrutinize, analyze and coordinate with the assigned prosecutor, conducting follow-up investigations of major crimes; apprehending responsible; resolve unsolved homicide cases; vice control and narcotics control investigations; and juvenile investigations.
Forensic Science Division, Investigations Bureau	10 GCA, Div. 3, Ch. 77	Responsible for the examination, identification, comparison and interpretation of drugs, serological, trace, fingerprint, firearms/tool marks and other physical evidence in the search, recovery, collection and preservation of physical evidence from crime scenes; provide photographic support; furnish expert testimony before the courts concerning the examinations conducted on evidence.
Neighborhood Patrol Division, Operations Bureau	10 GCA, Div. 3, Ch. 77	Neighborhood Patrol District I - Provide police protection and community services to the Central and Northern Territory of Guam, 24 hours a day, 7 days a week. Neighborhood Patrol District II - Provide police protection and community services to the Agana, Southeast and Southwestern Territory of Guam, 24 hours a day, 7 days a week.
Highway Patrol Division, Operations Bureau	10 GCA, Div. 3, Ch. 77	Highway Patrol Division - responsible for providing follow-up investigations for traffic accidents, conduct highway awareness programs and provide input on highway engineering concerns; supports components of the criminal justice system towards apprehending, prosecuting and convicting offenders by providing expert testimony, training and education services; enforcement of local traffic laws and regulations and traffic direction; responds to serious traffic collisions and homicides.
Police Patrol Vehicle and Equipment Revolving Fund (OVIS)	10 GCA, Ch. 77	The assessment and collection on a portion of vehicle inspection fees to be utilized for the continuous purchase of police vehicles, maintenance and equipment.
Police Services Fund	10 GCA, Div. 3, Ch. 77	To charge fees directly related to the need of the agency in order to recover administrative costs in servicing the public and for the general operational needs of the agency.
Asset Forfeiture	Titles 18 and 21 U.S.C.	To deter crime by depriving criminals of the profits and proceeds of their illegal activities and weaken criminal enterprises by removing the instrumentalities of crime and enhance cooperation among federal, state and local law enforcement agencies through the equitable sharing of the forfeiture proceeds.
Recreation Boating Safety (RBS) Program	Grant Award No.: 15.01.66 (CFDA 97.012); Grant Award No.: 16.01.66 (CFDA 97.012)	To enhance and update educational programs to increase awareness of boating laws, safety and operations in order to reduce the number of boating accidents and fatalities.
Community Oriented Policing Services (COPS) Hiring Program (CHP)	Grant Award NO.: 2017ULWX0002 (CFDA 16.710)	The 2017 COPS Hiring Program (CHP) grant program provides funding to law enforcement agencies with primary law enforcement authority to impact their community policing capacity and problem solving efforts by the hiring and rehiring of career law enforcement officer. Effective January 2020, COPS grant will require semi-annual progress reports.
COPS Law Enforcement Mental Health Wellness Award (LEMHWA)	LEMHWA Grant Award No.: PENDING AWARD	The 2019 COPS Law Enforcement Mental Health Wellness Award program provides services for law enforcement officer mental health via training of personnel as first responders with possible referrals to outside providers when necessary.
Police Cycle	P.L. 33-163	Annual Police Cycle for Fiscal Year 2017 through 2021. The Guam Police Department shall conduct a police training cycle for at least forty (40) candidates per Fiscal Year.
Civilian Volunteer Police Reservists	P.L. 35-59	Civilian Volunteer Police Reserve (CVPR) Program augments the work of police officers in the GPD by providing daily support whenever a call for help is made. GPD shall compensate each volunteer who fulfills the requirements for each month's duty the amount of Five Hundred Dollars (\$500.00) for that month, effective October 1, 2019.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>OFFICE OF POST-MORTEM EXAMINATIONS</u>		
Chief Medical Examiner	10 GCA Ch.81; 19 GCA, Ch.13, § 13205	Shall conduct medico-legal death investigations, autopsies, external exams, and laboratory analyses on all unusual, unnatural, violent, suspicious or sudden deaths, to include homicidal, suicidal, or accidental human deaths. In addition, it may conduct medico-legal death investigations or medical reviews on natural human deaths which occur without medical attention from a physician, deaths which occur in the emergency room or within 24 hours after admission into a hospital institution, deaths related to disease which might cause a threat to the public health and deaths from which the remains are to be cremated, dissected, buried at sea or otherwise disposed of so as to be thereafter unavailable for examination. It serves primarily on criminal cases dealing principally with the Office of the Attorney General and Courts. It also aids the Guam Police Department and other law enforcement agencies in ultimately assuring public safety. It shall assist surviving families with insurance claims procedures. Furthermore, it shall conduct post-mortem investigation on deaths suspected to be related to child abuse or neglect and report the findings to all other agencies involved in the case as mandated in the Child Protective Act.
	10 GCA Ch. 81 §81114	Mandates the Office of the Chief Medical Examiner may employ registered and certified medicolegal death investigators. Medicolegal death investigators shall aid in the investigations of a deceased person.
<u>GUAM CUSTOMS AND QUARANTINE AGENCY:</u>		
Director's Office	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §§ 46151-47143; E.O. 96-17	Provides the overall planning, coordination, management, supervision and direction of enforcement programs for the agency.
Logistics and Support	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §§ 46151-47143; E.O. 96-17	Provides short and long term plans; advises the agency of training programs to enhance operations & personnel performance; develops security programs to control evidence & ensure the items are accounted for; and implement policies & procedures affecting fines, penalties and forfeiture cases.
Airport Operations	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §§ 46151-47143; E.O. 96-17	Ensures effective implementation of programs, procedures and policies affecting the inspection, search and processing of passengers arriving by air and sea ports; and conducts examination of foreign postal articles, merchandise & assess use tax.
Airport Cargo	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §§ 46151-47143; E.O. 96-17	Responsible for the physical security, examination and release of all air imported cargo and conducts cargo examinations at the cargo terminal to ensure the overall regulatory compliance of the local trade community.
Maritime Operations	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §§ 46151-47143; E.O. 96-17	Ensure effective implementation of procedures & policies affecting vessel inspections with respect to entry of and clearance of vessels, cargo, ship boarding, examination of container shipments, goods for foreign export, civilian and military vessels and pleasure craft.
Drug Detection Dog Unit	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §§ 46151-47143; E.O. 96-17	Conducts advanced training and utilization of detector dogs (canines) in the process of inspection of merchandise, baggage and other means of conveyance in the enforcement of customs laws and regulations pertaining to the smuggling of illicit narcotics.
Contraband Enforcement	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §§ 46151-47143; E.O. 96-17	Ensures that investigative activities are conducted pursuant to agency policy and procedures pertaining to detecting and apprehending perpetrators who are involved with the illicit trafficking of narcotics, non-prescription dangerous drugs and other restricted or prohibited substances.
Asset Sharing Forfeiture	Titles 18 and 21 U.S.C.	To deter crime by depriving criminals of the profits and proceeds of their illegal activities and weaken criminal enterprises by removing the instrumentalities of crime and enhance cooperation among federal, state and local law enforcement agencies through the equitable sharing of the forfeiture proceeds.
Maritime Interdiction Task Force	2000-DB-MU-0066 (Edward Byrne Formula Grant)	To take a vigorous and visible posture in interdicting narcotics traffic in Territorial waters with joint efforts of the Guam Police Department, U.S. Customs Service and U.S. Coast Guard.
U.S. Customs Service Narcotic Interdiction, Money Laundering Investigations, and Asset Seizing Agenda	2000-DB-MU-0066 (Edward Byrne Formula Grant)	To facilitate the curtailment and exposure of narcotics distribution and money laundering activities on Guam and seize all assets acquired as a result of said violations.
Customs Drug Detector Dog Unit Task Force	2000-DB-MU-0066 (Edward Byrne Formula Grant)	To enhance the capability and efficiency of the Customs Drug Detector Dog Unit Task Force in narcotics interdiction, seizures and apprehensions at all ports of entry.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>GUAM CUSTOMS AND QUARANTINE AGENCY: (Continued)</u>		
Plant Protection & Quarantine	5 GCA Ch.61, Articles 1 & 2 and Ch.66; P.L. 27-29; Ch.V;22	The Plant Protection and Quarantine Section cooperates with the U.S. Dept. of Agriculture, the Animal and Plant Health Inspection Service and the Territorial Veterinarian to protect the island for the threat of imported pests and plant and animal diseases, which may accompany regulated agricultural items PPQ programs include the Administrative & Support Program, Airport Program, Air Cargo Program Maritime Program, Agricultural Inspection & Treatment Facility Program.
<u>GUAM ENVIRONMENTAL PROTECTION AGENCY:</u>		
Administration/Administrative Services Program	10 GCA 45, 47, E.O. 97-36, USEPA M00906324 P.L.23-16, Title I Subsection D, §42, 5 GCA	Provides for policy development and direction to the Board of Directors and top management; promotes and carries out appropriate expansion and revisions of Guam's environmental laws and Agency regulations; ensures comprehensive review and implementation of environmental protection measures and provisions for all development projects; provides personnel, fiscal and administrative services as required and facilitates the implementation of extensive laws, rules and regulations.
Air and Land Program	10 GCA 51, 54, P.L. 24-304, P.L. 21-10, 10 GCA 49, P.L. 20-184, 10 GCA 50, P.L. 29-116 P.L 36-140, P.L. 36-115, W912DY2220212, P.L.30-221	To ensure the continual implementation of the following Air and Land projects which include Solid Waste Management, Hazardous Waste Management, Air Pollution and Radon Control, Pesticide Enforcement and the administering of the Recycling Revolving Fund. Executes the applicable mandates under the federal Comprehensive Environmental Restoration, Compensation and Liability Act (CERCLA), and the National Contingency Plan (NCP), and what is informally referred to as "CERCLA/Superfund; and, provide regulatory.
Water Program	10 GCA 52, 53, P.L. 25-51, 40 CFR 141, 142, 143, P.L. 92-500, 9-76, 3-109, 35-115 and 14-31, Title II-Clean Water Act	To ensure the continual implementation of the following Water projects such as Safe Drinking Water, Water Pollution Control and Water Resources Management.
Monitoring Program, Analytical Services Program, Permits & Watershed Management Program	10 GCA, 45, 47, 51, 53, 54; 22 GAR Div 2, Chapter 5 ;E.O 2020-42; 40 CFR §229.1; 8 GAR Ch 3 Article 5; 8 GAR Ch. 13; CWA § 401; 40 CFR Part 121; CWA §319, 303(d), 305(b); Section 6217 of CZARA;E.O. 2004-04	Serve the data needs of the Agency by utilizing current and appropriate analytical laboratory techniques and equipment to produce quality data to assist in investigating environmental issues critical to the Agency and the island; Collect, analyze water quality data and inspect the island's surface and marine waters to determine impairments or damage; Analyze and summarize water quality data to make designated use determinations and address impairments by managing projects to correct them, and provide timely and technical reviews of documents to support Agency determinations.
Environmental Planning and Review Program	10 GCA 45, P.L. 1-21, E.O. 91-09, SARA Title III, E.O. 95-07, 21 GCA 61	Supports all Agency programs in the planning and review of a variety of environmental projects, plans and developmental proposals. Coordinates overall land-use development, environmental planning and input review on all projects on Guam.
Enforcement and Compliance Program	§401, Clean Water Act, 10 GCA 47, 10 GCA 10, 5 GCA, § 60108, § 61102 and P.L. 34-110 §54B005	Works in conjunction with the Air and Land Programs Division and the Water Programs to ensure adherence to permit specifications as well as Guam's environmental regulations.
<u>GUAM ENERGY OFFICE:</u>		
Administration	E.O. 83-4 and E.O. 2007-14; E.O. 2012-01; 31 USC 6304 & 10 USC 2358; P.L. 35-81	The Guam Energy Office is responsible for the administration of all of Guam's state-designated energy-related federal programs under the U.S. Dept. of Energy. Its primary role is to educate the general public about energy conservation measures and energy efficiency technologies to reduce costs including developing, implementing, and administering the State Energy Program (SEP), SEP- Bipartisan Infrastructure Law (BIL), Weatherization Assistance Program (WAP), and the WAP-BIL.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
PUBLIC HEALTH		
<u>GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER:</u>		
Administration	10 GCA, §§ 86101 ~ 86110; P.L. 17-21, E.O. 08-25	The provision of direction, management, and operation of the department in the following areas: administration, professional administrative support, administrative support in financial management, management information system, regulatory affairs, facility and satellite office/home management, safety and security, personnel services, and the implementation of mandated programs and services, including accountability and responsibility for departmental operations and federal grants.
Clinical Program	10 GCA, §§ 86101 ~ 86110; 10 GCA, §§ 82201 ~ 82203; § 82301.c; § 82305.a,b,c,d; § 82601.b,d,e; § 82605; P.L. 17-21; P.L. 24-278; P.L. 25-141; P.L. 102-321; 45 CFR 96.124; 96.126; E.O. 2020-21	The provision of a comprehensive community mental health and substance abuse programs and services for individuals experiencing mental illness and/or substance use disorders. Services include: 1. Intake and Emergency Services; 2. Behavioral Health Services (mental health and drug & alcohol treatment/counseling: Outpatient Individual, Family, and Group Therapy Services, Medication Assisted Treatment, Inpatient detox services) 3. Residential Services (mental health and drug & alcohol treatment for children and adults); 4. Care Coordination (Case Management and Community Homebased Services); 5. Day Treatment Services for adults with serious mental illness; 6. Healing Heart Rape Crisis Center (providing crisis intervention and therapy to survivors of sexual assault including medical examination for acute cases); 7. Criminal Justice Program for adults in the correctional service (mental health and drug & alcohol treatment/counseling: Individual, group therapy, and residential and re-entry service); 8. Medical Records Unit tasked with safeguarding the privacy of consumer records including compliance to local and federal laws for protection of PHI and the adherence to HIPAA regulations; 9. Prevention and Training/PEACE (community behavioral health promotions and substance abuse prevention campaigns).
Nursing Program	P.L. 17-21; P.L. 34-16; Executive Order No.: 2020-21	The development and implementation of 24 hours, 7 days a week, nursing services for adults, children and adolescents who suffer from mental disorders, emotional stress, behavioral problems and addictive behaviors in collaboration with other non-nursing staff which includes but not limited to Emergency Intake, Psychiatry, Adult and Adolescent/Children's Correctional and Community Inpatient Units, Crisis Hotline, Outpatient Medication Clinic, Pharmacy, Psychiatric Community Outreach, Medication Management.
<u>DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES:</u>		
Clinical Program	10 GCA, §§ 86101 ~ 86110; 10 GCA, §§ 82201 ~ 82203; § 82301.c; § 82305.a,b,c,d; § 82601.b,d,e; § 82605; P.L. 17-21; P.L. 24-278; P.L. 25-141; P.L. 102-321; 45 CFR 96.124; 96.126	The provision of a comprehensive community mental health and substance abuse programs and services to individuals suffering from mental illness, alcoholism and drug use. Services include: 1. Outpatient Drug & Alcohol and Behavioral Health Treatment, Group Therapy Services, Case Management, Community Homebased Services and Psychological Services. 2. Drug and Alcohol and Behavioral Health Residential Treatment Programs for Children and Adults; Day Treatment Services. 3. Intake and Emergency Services. 4. Prevention and Training. 5. Contractual Services such as Community Habitation and Respite Services.
Nursing Program	P.L. 17-21	The development and implementation of acute nursing services for 24/7 crisis stabilization of adults, children and adolescents who suffer from mental disorders, emotional stress, behavioral problems and addictive behaviors; crisis stabilization for adults and children with COVID-19 in acute mental health crisis; outpatient clinic medication management and psychiatry services support; medication assisted treatment for opioid use disorder; flu and emerging infectious disease vaccination program for adults and children served and the Healing Hearts Crisis Center for Sexual Assault.
Director's Office/General Administration Programs	Title 10 GCA	Director's Office - To enforce and monitor EEO, safety, health programs and provide personnel services departmental wide.
	Title 10 GCA	Management Support Services - To provide administrative support and payroll processing services to the Director's Office.
	Title 10 GCA	Financial Management Services - Department's central financial authority, ensuring compliance with the overall mission and budgetary mandates & guidance. Responsible of the preparation & submittal of the annual budget as well as compliance of all federal.
	P.L.38-37	AN ACT TO ADD A NEW ARTICLE 2 TO CHAPTER 2, TITLE 4, GUAM CODE ANNOTATED, RELATIVE TO REPORTING REQUIREMENTS ON THE USE OF UNCLASSIFIED EMPLOYMENT. Signed into Law July 31, 2025.
	Title 10 GCA, Ch. 12-15 & 19	Health Professional Licensing Office (HPLO)- Oversees and supports the planning and implementing of all Health Professional Licensing Boards' and Commissions' mandates.
	Title 10 GCA, Ch. 84 P.L. 31-146 26 GAR Div. 1, Ch.6	EMS Regulation and Certification of all EMS personnel, EMS services, EMS disaster teams, EMS facilities, EMS programs and EMS educational institutions. Ambulance and Emergency Technician
	Title 10 GCA, Ch. 12 Art. 2	Guam Board of Medical Examiners Physicians Practice Act
	Title 10 GCA, Ch. 12 Art. 24	Guam Board of Medical Examiners Interstate Medical Licensure Compact

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES: (Continued)</u>		
	25 GAR Ch. 11	Guam Board of Medical Examiners Rules & Regs
	Title 10 GCA Ch. 12 Art. 3 P.L.29-71 P.L 34-78	Guam Board of Nurse Examiners P.L.36-6 Nurse Licensure Compact, Rules and Regulations, Amendments to APRN Rules
	Title 10 GCA Ch. 12 Art. 4 25 GAR Ch. 8	Guam Board of Dental Examiners Dental Practice Act, Rules and Regulations
	Title 10 GCA Ch. 12 Art.5 25 GAR Ch. 9	Guam Board of Examiners for Optometry Rules and Regulations
	Title 10 GCA Ch. 12 Art. 6 Title 9 GCA Ch. 67 Title 10 GCA Ch. 40 25 GAR Ch. 13 26 GAR Art. 16	Guam Board of Examiners for Pharmacy Act, Guam Uniform Controlled Substances Act, Guam Food, Drug and Cosmetics Act, Rules & Regulations, DPHSS Rules Governing Controlled Substances, USDOJ DEA pharmacist's manual
	Title 10 GCA Ch. 12 Art. 7 Title 10 GCA Ch. 12 Art.8,9,10,11,12,13,14,15,16,17,18 ,19,20,21,22 25 GAR Ch. 5 25 GAR Ch. 10 P.L No. 35-49	Guam Board of Allied Health Examiners Occupational Therapy and Occupational Therapist Assistants, Allied Health Practice Act, Acupuncture, Audiology, Chiropractic, Clinical Psychology, Licensed Professional Counselor, Licensed Mental Health Counselor, Marriage and Family Therapist, Occupational Therapy, Physical Therapy, Physician Assistant, Podiatric Medicine, Speech Language Pathology, Veterinary Medicine, Speech Language Pathology, Veterinary Medicine, Respiratory Therapy, Nutritionist/Clinical Dietitian, Nursing Home Administrator
	Title 10 GCA Ch. 18 26 GAR Ch. 4 Art. 9	Guam Board of Barbering and Cosmetology
	Title 1 GCA, Ch. 19 §1922(a)	Government of Guam Agency shall submit an Annual Citizen Centric Report to the Public Auditor of Guam and the Speaker of the Guam Legislature no later than 60 calendar days after the release of the entity's independent audit report.
	Title 5 GCA, Ch. 10	Government Operations: Ch. 10 Sunshine Reform Act of 1999
	Title 22 GCA, Ch. 9 §9131	Worker's Compensation
	Title 5 GCA, Chapter 5, § 5141	Training and Certification of Purchasing Personnel and Vendors. Mandatory Certification and Continuing Education. Effective October 1, 2016, all government of Guam personnel tasked with the responsibility of purchasing or otherwise procuring goods, or services, or construction, including those employed by agencies with authority to conduct their own procurement, as well as any person within the Office of Public Accountability responsible for administering procurement appeals or auditing of the purchasing activities of the government of Guam, must receive the training and continuing education to the extent required under this Section and offered by the College in consultation with the Guam Procurement Advisory Council.
	CFDA No. 93.224	Emergency Medical Services for Children (E.M.S.C.) - To improve the quality of pediatric medical care administered by pre-hospital providers (Emergency Medical Technicians) and to reduce child and youth disability and death due to severe illness and injury by integrating E.M.S.C into Guam's existing public health programs and maintaining Guam's EMS / E.M.S.C Database Collection System designed to measure progress.
	CFDA No. 93.991	Preventive Health and Health Services Block Grant - To increase the quality and years of healthy life through health promotion, health education, surveillance and monitoring, community outreach and health screening and evaluation. - Reduce Childhood Obesity Program, to promote the health of children in Guam through health education, encourage an active lifestyle and improve community awareness to combat childhood obesity. - Sex Offenses, to provide funds to Rape Crisis Centers, Sexual Assault Coalitions, or other public or private non-profit entities for use in assisting women age 12 and older who are victims of sexual assault.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES: (Continued)</u>		
	CFDA No. 93.967	Strengthening Guam DPHSS Infrastructure, Workforce and Data Systems - To carry out three (3) strategies - Workforce, Foundational Capabilities and Data Modernization in order to strengthen the public health infrastructure. Workforce involves implementing best hiring practices, increasing personnel capabilities and efficiency. Foundational Capabilities entails assessing and updating organizational plans and enhancing current systems and business improvement processes. Data Modernization is intended to achieve a modern and efficient data infrastructure and increased data interoperability.
Children's Wellness Programs	E.O. 2021-26	Relative to establishing the division of Children's wellness within the DPHSS: Division of Children's Wellness within DPHSS, as a division alongside the existing divisions of Environmental Health, Public Health, General Administration, Senior Citizens, and Public Welfare. The Division of Children's Wellness shall include, the Bureau of Social Services and all its component units and offices, including CPS; and the Bureau of Child Care Services is a new bureau, which will include the Child Care Development Fund ("CCDF") Section, currently organized under the Bureau of Management Support. The Bureau of Child Care Services shall be responsible for the general administration of all federally funded child care programs or grant funds received from the U.S. Department of Health and Human Services, Administration for Children and Families, Office of Child Care.
	Title 10 GCA, Division 4, Chapter 88 is repositioned to Title 19, Chapter 13, Personal Relations.	Child Protective Act
	Social Security Act, Title XX	Title XX, Consolidated Block Grants Program - To provide intake, crisis intervention and investigation for child abuse and neglect cases. To provide case management services such as reunification for children and their families or permanency plans for children, foster care, family preservation and support services, adoption home studies, child custody home studies, child care licensing and family foster licensing.
	P.L. 32-189	Includes foster children in the government of Guam group health insurance contract prospectively.
	P.L. 20-209	Guam Child Protective Act
	P.L. 24-239	Guam Family Violence Act of 1998
	P.L.13-133	Guam Adoption Law – Title 19 Guam Code Annotated (GCA), Personal Relations, Chapter 4, Parent and Child
	Title 26 Guam Administrative Rules and Regulations (GARR) Division I	Director of Department of Public Health and Social Services, Article 3, Adoption Policies and Control
	P.L. 31-73	An Act to Establish the Administrative Rules and Regulations of the Department of Public Health and Social Services Relative to Child Care Facilities and Group Child Care Homes
	P.L. 23-143	Standards for Family Foster Homes and Certification and Licensing of Persons Interested in Foster Parenting
	P.L. 108-36	Child Abuse Prevention and Treatment Act (CAPTA)
	P.L. 38-56	Foster Care Bill of Rights
	Social Security Act, Title VI-A, § 418; 45 CFR Part 98	Child Care & Development Fund - purpose: (1) To allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within that State; (2) To promote parental choice to empower working parents to make their own decisions regarding the child care services that best suits their family's needs; (3) To encourage States to provide consumer education information to help parents make informed choices about child care services and to promote involvement by parents and family members in the development of their children in child care settings; (4) To assist States in delivering high-quality, coordinated early childhood care and education services to maximize parents' options and support parents trying to achieve independence from public assistance; (5) To assist States in improving the overall quality of child care services and programs by implementing the health, safety, licensing, training and oversight standards established in this subchapter and in State law (including State regulations); (6) To improve child care and development of participating children; and (7) To increase the number and percentage of low-income children in high-quality child care settings.
	P.L. 38-25	To establish licensing procedures and operational standards for intergenerational care facilities.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES: (Continued)</u>		
	P.L. 38-49	To develop, establish and implement an early childhood training program throughout the government in order to promote early childhood development and literacy to parents and guardians of children from birth to eight years of age.
	Title 10 GCA, Division 1 Chapter 3, Article 9, Guam Early Learning Council	The Council has the following as its goals: (1) to increase supports and services for young children and their families by strengthening cross-agency coordination, involving public and private entities, to ensure delivery of comprehensive services for young children and their families; and (2) to expand and refine Guam's Policy Agenda for Early Learning- Birth to Eight (8). (b) The Council has the following objectives to support these goals: (1) to strengthen collaboration among governance entities that oversee and coordinate subsystems; (2) to leverage funding streams to maximize resources; (3) to develop and implement a mechanism for cross-agency data collection for monitoring and reporting; (4) to create cross-agency standards for child and family outcomes; (5) to define professional development structures to ensure an appropriately skilled systems workforce; and (6) to expand awareness of and access to parent education and family supports.
Division of Homelessness and Poverty Prevention	E.O. 2025-01; HUD Continuum of Care Program	DV H.A.R.B.OR.S. (Healing And Recovery Based On Resilient Supports) - The CoC Program includes funding for Domestic Violence (DV) Bonus projects to establish projects that serve households fleeing domestic violence, dating violence, sexual assault, stalking, and other households that meet the criteria of paragraph (4) of the definition of homeless at 24 CFR 578.3, including survivors of human trafficking.
	E.O. 2025-01; USDA	The Emergency Food Assistance Program (TEFAP) is a USDA-funded program that provides free emergency food to supplement the diets of SNAP recipient or low income qualified households. The TEFAP program works with the village mayors and non-profits from the Guam continuum of care to distribute nutritious, high-quality USDA foods like fruits, vegetables, and grains to vulnerable populations and households in need throughout the year.
Environmental Health Programs	Title 10 GCA Chapter 20	General Provisions - Establishes the Division of Environmental Health, provision for public nuisance and abatement procedures and penalty provision for violations.
	Title 10 GCA Chapter 21	Sanitary Permit - Requires Sanitary Permit for all Eating & Drinking Establishments, Food Establishments, Institutional Facilities, Hotels, Cosmetic Establishments, Laundry & Dry Cleaning Establishments and Mortuaries. Mandates quarterly inspections and posting of reports. Authorizes closure of establishments, suspension and revocation of permits.
	Title 10 GCA Chapter 22	Health Certificate - Requires universal Health Certificates per job category for all individuals employed in eating & drinking establishments, food establishments, institutional facilities, hotels, cosmetic establishments, laundry & dry cleaning establishments and mortuaries. Mandates the possession and posting of health certificates by individuals and employers, respectively. Creates Environmental Health Fund and administrative penalties.
	Title 10 GCA Chapter 23	Eating and Drinking Establishments - Regulates sanitation in all food service establishments, mobile food service establishments and vending machines. Authorizes examination and condemnation of unwholesome or adulterated food and collection of samples. Prohibits individuals who have or are suspected of having a communicable disease from working. Contains demerit and grading criteria. Requires public notification for the use of monosodium glutamate (MSG) with penalty provision.
	Title 10 GCA Chapter 24	Food Establishments - Regulates sanitation standards in all food establishments (i.e. bakery, grocery, supermarket, food warehouse). Authorizes examination and condemnation of unwholesome or adulterated food and collection of samples. Prohibits individuals who have or are suspected of having a communicable disease from working.
	Title 10 GCA Chapter 25	Institutional Facilities - Regulates sanitation standards in all child care facilities, penal institutions, schools, hospitals, clinics, nursing homes and laboratories. Prohibits individuals with a communicable disease from work. Establishes notification procedure to Department for employees and clients with a communicable disease.
	Title 10 GCA Chapter 26	Hotel Sanitation - Regulates sanitation standards in hotels. Prohibits individuals with a communicable disease from work. Establishes notification procedure to Department for employees with a communicable disease.
	Title 10 GCA Chapter 26A	Temporary Labor Certification for non-immigrant workers (inspection of dorms) - Requires the issuance of Dormitory Permits to non-immigrant temporary workers. Mandates sanitary inspection of such facilities.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES: (Continued)</u>		
	Title 10 GCA Chapter 27	Cosmetic Establishment - Regulates sanitation standards in all cosmetic establishments. Prohibits individuals with a communicable disease from work. Establishes notification procedure to Department for employees and clients with a communicable disease.
	Title 10 GCA Chapter 28	Laundries and Dry Cleaning Establishments - Regulates sanitation standards in all public laundry and dry cleaning establishments.
	Title 10 GCA Chapter 29	Swimming Pools - Regulates sanitation standards in all public swimming pools. Authorizes closure of pools for imminent harm to public.
	Title 10 GCA Chapter 30	Cemetery & Mortuary - Regulates sanitation standards and establishment of cemeteries and mortuaries. Requires approval for disinterment. Regulates the number of bodies per grave, transportation of dead human bodies into or from Guam.
	Title 10 GCA Chapter 31	Radiological Health - Establishes a radiation control program for Guam. Requires licensing and registry of radioactive materials and other sources of ionizing radiation.
	Title 10 GCA Chapter 32	Hazardous Substances - Regulates the importation and marketing of household hazardous substances. Authorizes the tagging, collection, seizure, sampling of misbranded, adulterated and banned hazardous substances.
	Title 10 GCA Chapter 33	Solid Waste, SWMF Health Monitoring & Compensation Act of 1998 - Regulates garbage or rubbish on public and private premises, edible garbage, commercial establishments and vehicles used for conveying garbage or rubbish. Mandates base-line studies of solid waste facilities. Creates Solid Waste Management Facility-Medical Monitoring Fund.
	Title 10 GCA Chapter 35	Livestock and Poultry - Regulates the confinement, exclusion and sanitation standards of livestock and poultry.
	Title 10 GCA Chapter 36	Mosquito Control - Regulates the control and prevention of mosquito breeding and propagation sites.
	Title 10 GCA Chapter 37	Rodent Control - Regulates the control and prevention of rodent breeding and harborage sites at facilities. Authorizes the use of any action necessary to prevent the introduction of plague-infested rodents.
	Title 10 GCA Chapter 38	Miscellaneous: Drinking Fountains, Fly Prevention, Compressed Air - Regulates sanitation standards in drinking fountains and compressed air. Regulates the control and prevention of fly breeding and propagation sites.
	Title 10 GCA Chapter 39	Wastewater and Toilet - Regulates the disposal of all waste-water and human excrement to prevent health hazard. Requires approval of all pit privies and chemical toilets. Requires issuance of permits for chemical toilets.
	Title 10 GCA Chapter 40	Guam Food, Drug and Cosmetic Act - Regulates the importation and marketing of all food, drugs, cosmetics and medical devices. Authorizes the tagging, collection, seizure, sampling of misbranded, adulterated and banned products.
	Title 10 GCA Chapter 51	Solid Waste Management and Litter Control: Litter Control - Designates the Department as an authorized officer to issue litter citations for non-compliance with the litter law.
	Title 10 GCA, Chapter 90	Prohibition of Smoking in Public Places and regulates smoking at places of employment. Designates the Department as an authorized officer to issue smoking citations for non-compliance with the law.
	Title 9 GCA Chapter 67	Guam Uniform Controlled Substances Act - Regulates the manufacture, distribution and dispensing of controlled substances. Requires issuance of Controlled Substances Registrations to licensed individuals and establishments.
	E.O. 2013-09	Relative to updating and reinforcing the establishment of the Guam Food Safety Task Force.
Senior Citizens Programs	Title 10 GCA Chapter 8 (P.L. 14-139)	The State Agency on Aging (SAA) - Includes (1) funding for Division of Senior Citizens staff who are responsible for program administration, development and implementation, monitoring and evaluation, technical assistance training, information sharing, service delivery follow-up and linking elderly to opportunities and resources available to them within our community; (2) the annual coordination of the celebration of Senior Citizens Month (Unfunded Mandate); and (3) Local Funding for 6 Supportive Services to include Adult Day Care, Case Management, In-Home Services, Senior Center, Transportation and Home-Delivered Meals. 100% Local funding.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES: (Continued)</u>		
	P.L. 14-139, Older Americans Act of 1965 (Amendment 1992, 2000) Guam's Four Year State Plan 2020-2023	State Office on Aging (SOA) - The Division of Senior Citizens' State Office on Aging is charged with the responsibility of administering the Title III programs mandated by the Older Americans Act of 1965, as amended; the administration and development of Guam's Four Year State Plan on Aging; and working along with the Guam Council on Senior Citizens in the coordination or implementation of programs, activities and services for the elderly. 75% Federal and 15% Local funding.
	P.L. 20-171, as amended P.L. 22-103	Manamko Yan Manhoben - Designated through mandate to be administered by the Division of Senior Citizens. Provides for cultural and educational exchange between school-aged children and our manamko. Unfunded Mandate 100% Local funding.
	Older Americans Act of 1965 (Amended 1992, 2000 and 2006); C.F.R. Title 45 Part 1321 & C.F.R. Title 49, Parts 37 & 38.	Title IIIB, Supportive Services - Supportive services are geared to assist those elderly in maintaining productive and meaningful lives and to alleviate problems and concerns they face. These services contribute to promoting the dignity and well being of our elderly and to promote and protect their fundamental rights and distinct privileges as senior citizens of our community. 85% Federal and 15% Local funding.
	Older Americans Act of 1965 (Amendment 1992, 2000 and 2006); C.F.R. Title 45 Part 1321	Title IIIC-1, Elderly Nutrition Program Congregate Meals - The Program serves seniors, 60 years of age or older and their spouse, regardless of age, if accompanying them at the congregate site. These meals are served at 15 congregate sites which is comprised of 12 Senior Citizens Centers and three (3) Adult Day Care Centers. The Program is designed to maintain or improve the physical, psychological, or social well being of older persons through the provision of hot nutritious meals. 85% Federal and 15% Local funding.
	Older Americans Act of 1965 (Amendment 1992, 2000 and 2006); C.F.R. Title 45 Part 1321	Title IIIC-2, Elderly Nutrition Program Home-Delivered Meals - The Program serves seniors, 60 years of age or older at their individual residences. This program is specific to seniors who have been determined to be homebound based on medical necessity. The Program is designed to maintain or improve the physical, psychological, or social well being of older persons through the provision of hot, nutritious meals. 85% Federal and 15% Local funding.
	Older Americans Act of 1965 (Amendment 1992, 2000 and 2006); C.F.R. Title 45 Part 1321	Title IIID Preventive Health - Designed to provide disease prevention and health promotion services at multipurpose senior centers, at senior congregate sites, or at other appropriate sites that support healthy lifestyles and promote healthy behaviors. Priority is given to serving elders who are of greatest economic need. 100% Federal funding.
	Older Americans Act of 1965 (Amendment 1992, 2000 and 2006); C.F.R. Title 45 Part 1321	Title IIIE, National Family Caregiver Support Program - To provide support services including information and assistance to caregivers, counseling, support groups and respite and other home and community based services to families caring for their frail elderly. (75% Federal / 25% Local funding).
	Older Americans Act of 1965 (Amended 1992, 2000 and 2006); C.F.R. Title 45 Part 1321	Title VII, Ombudsman - This program is designated to address complaints of abuse in long-term care facilities, including board and care homes. This program receives and resolves patient complaints ranging from simple complaints about food, up to serious complaints about patient abuse and neglect. 100% Federal funding.
	Older Americans Act of 1965 (Amended 1992, 2000 and 2006);	Title VII, Elder Abuse - This program is designated towards promoting the education and prevention of abuse, neglect and exploitation of older individuals. 100% Federal funding.
	P.L. 31-278	Bureau of Adult Protective Services (BAPS) - The mandate updated P.L. 19-54 and P.L. 21-33, designating the Bureau of Adult Protective Services to receive and investigate all reports of elderly or adults with disabilities abuse, specifically including but not limited to reports of abuse in facilities operated by the Department and other public and private agencies and private residences. 100% Local funding.
	§ 4360 Omnibus Budget Reconciliation Act (OBRA) of 1990, P.L. 101-508	State Health Insurance Assistance Program - This program provides Medicare Recipients, individuals age 65 and older, some individuals with disabilities and people with end-stage renal disease, with free information, counseling and assistance regarding their eligibility benefits, coverage and available supplemental insurance. Additionally, the program provides assistance for appeals and grievances related to Medicare. 100% Federal funding.
	P.L. 104-209, the Omnibus Consolidated Appropriations Act of 1997. 42 USC 3031-3037B	Senior Medicare Patrol Project - This program provides Medicare beneficiaries, family members and their caregivers with education and awareness on recognizing and reporting Medicare/Medicaid fraud, waste and abuse through one on one counseling and informational presentations provided by program staff and trained volunteers. 100% Federal funding.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES: (Continued)</u>		
Public Health Programs	Older Americans Act of 1965 (Amended 1992, 2000 and 2006) Federal P.L. 106-501	Nutrition Services Incentive Program (NSIP) - This program is designed to reward State Agencies on Aging and Indian Tribal Organizations that efficiently delivers nutritious meals to older adults. 100% Federal funding.
	Title 10 GCA	Chief Public Health Office - Directs and administers the overall operations of the Division of Public Health. Establishes Division goals and compliance with standards, policies, regulations and procedures for effective and efficient management of programs and services. Directs periodic evaluation of community health needs and redirects resources as necessary to improve the health status of the people.
	Title 10 GCA, Chapter 12, Article 25	The Joaquin (KC) Concepcion II Compassionate Cannabis Use Act Of 2013 - Establish the Medical Cannabis Regulation Commission. Implement, execute and govern the manner in which it will consider applications for registry identification cards and for the renewal of identification cards for qualified patients, primary caregivers, responsible officials and designated couriers.
	Title 10 GCA, Chapter 3, Article 2; P.L. 28-150	Establishment of an Office of Vital Statistics Revolving Fund to be maintained by the Territorial Registrar, Office of Vital Statics, DPHSS.
	CFDA No. 93.991	Preventive Health and Health Services Block Grant - To increase the quality and years of healthy life through health promotion, health education, surveillance and monitoring, community outreach and health screening and evaluation. - Reduce Childhood Obesity Program, to promote the health of children in Guam through health education, encourage an active lifestyle and improve community awareness to combat childhood obesity. - Sex Offenses, to provide funds to Rape Crisis Centers, Sexual Assault Coalitions, or other public or private non-profit entities for use in assisting women age 12 and older who are victims of sexual assault.
	Title 10 GCA, Chapter 19	Emergency Health Powers - Authority of GovGuam and local officials to provide care, treatment and vaccination to persons who are ill, or who have been exposed to contagious diseases, and to separate affected individuals from the population at large to interrupt disease transmission.
	Title 10 GCA, Chapter 25	Institutional Facilities - Prohibits individuals with a communicable disease from work. Establishes notification procedure to Department for employees and clients with a communicable disease.
	Title 10 GCA	Bureau of Nutrition Services - Provides nutrition education, consultation, in-service training, counseling and administration of the Special Supplemental Nutrition Program for Women, Infants and Children (WIC), the WIC Farmer's Market Nutrition Program (FMNP), the WIC Breast Feeding Peer Counselors Program and the coordination of the nutrition component of the Preventive Health Block Grant.
	7 CFR 246 CFDA NO.10.557	Special Supplemental Nutrition Program for Women Infants and Children (WIC) -provides nutritious supplemental food, referrals to health and social services, nutrition, and breastfeeding education to low-income pregnant and post-partum women, infants and children up to age 5 who are at nutritional risk.
	7 CFR 246 CFDA NO.10.578	Breast Feeding Peer Counseling Program - the WIC Breastfeeding Peer Counseling Program (BFPC) uses an evidence-based peer-to-peer model that connects pregnant and postpartum women with paraprofessional breastfeeding counselors who come from the same neighborhoods and speak the same language as WIC participants. WIC peer counselors, provide counseling services in person, in groups, over the phone, via video call, through texting or chatting, and/or during home visits.
	10 GCA, Chapter 3, Article 1; P.L. 24-196; P.L. 24-67; P.L. 12-130	Dental Program - Provides basic dental services to children under 17 years old and emergency dental care to senior citizens over 54 years old. Promote oral health education and caries prevention through Guam Fluoride Varnish Program.
	10 GCA, Chapter 3, Article 4 - Article 5;	Bureau of Family Health & Nursing Services - To provide effective and comprehensive island wide community health education and nursing services to the uninsured and indigent population through home visits, outreaches and clinic. Oversees the medical records section and various federal programs including the MCH Program, Family Planning Program, Abstinence Education Program, Project Karinu (Child Mental Health) Program, Children with Special Health Care Needs Program, Project Bisita (Early Home Visiting) Program and the State Systems Development Initiative (SSDI) Program.
	Title 10 GCA	Maternal Child Health Block Grant (MCH) - To promote the health of mothers, infants, children and adolescents through preventive and primary care services. These services are family centered, community-based comprehensive, accessible and culturally competent. Including coordination and promotion of services for culturally diverse and special needs population.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES: (Continued)</u>		
	CFDA No. 93.110	Pediatric Mental Health Care Access Program - To meet children's behavioral health needs, our programs help pediatric health professionals with consultation, training, resources, and referrals. This support helps them effectively add behavioral health to routine checkups.
	CFDA No. 93.946	Maternal Mortality Review Committee - Maternal mortality review committees (MMRC) are multidisciplinary groups that convene at the state or local levels to comprehensively review deaths that occur during or within 1 year of the end of pregnancy
	CFDA No. 93.110	State System Development Initiative - The purpose of SSDI is to improve maternal and child health (MCH) outcomes in the 59 states and jurisdictions by increasing capacity to collect, analyze, and use reliable data for state/jurisdiction Title V policy and program development. SSDI funds support expansion of data linkages of key MCH datasets for analysis; improved access to and analysis of health equity data; and translation of data into action at the state/jurisdictional level.
	CFDA No. 93.991	Family Planning - To reduce unintended pregnancies by providing men, women, adolescents and individuals with special health needs, with educational information, methods, devices and counseling in order for them to plan for and space their children, thus resulting in healthier outcomes for both mother and baby.
	CFDA No. 93.504	Family Professional Partnership/CSHCN - The purpose is to: assist State Title V Children with Special Health Care Needs Programs and their partners implement family/professional partnerships; assist and prepare families in becoming informed partners in decision making; support the implementation and maintaining of Family-To-Family Health Information Centers (F2F HICs)and collect and analyze data from the F2F HICs and other partners and issues for families,
	10 GCA Chapter 3 Article 1 §3105; PHS Act Title XIX, Part A, § 301 (A) and 317 (K); 42USC §241 (A) and 247b (K); CDC Prevention PA 03017	Bureau of Non-Communicable Disease - to provide education and promote healthy lifestyles for the prevention and control of non-communicable diseases. The bureau administers federal grants such as the Behavioral Risk Factor Surveillance System Program, Guam Breast and Cervical Cancer Early Detection Program, Guam Comprehensive Cancer Control Program, the Non-Communicable Disease Prevention and Control Program which encompasses the Guam Diabetes and Tobacco Prevention and Control Programs, the Tobacco Free Guam Quitline, Guam Office of Minority Health which oversees and conducts the Culturally and Linguistically Appropriate Services training, the Guam's Initiative to Address COVID-19 Health Disparities and Community Health Workers Capacity Building for COVID Response and Resilient Communities grant programs.
	CFDA No. 93.898	The mission of the Guam Comprehensive Cancer Control Coalition is to reduce cancer incidence and mortality on Guam through collaborations of public and private stakeholders.
	CFDA No. 93.391	Guam's Initiative to Address COVID-19 Health Disparities, including outreach to under-served and under-served populations of the island.
	CFDA No. 93.495	Community Health Workers Capacity Building for COVID-19 Response and Resilient Communities. This program aims to train, engage and deploy a resilient workforce into the community for COVID-19 prevention, education and awareness services, especially among populations experiencing disparities and health inequities.
	CFDA No. 93.898	Guam Breast & Cervical Cancer Early Detection - To increase the proportion of females who get screened for breast and cervical cancer, and decrease the rate of breast and cervical cancer cases, cancer-related illness, disability and death.
	P.L. 36-54	Guam Office of Minority Health (GOMH) - Established in 2009 to address and eliminate health disparities among vulnerable populations, marginalized communities and those experiencing health and wellness inequities.
	Title 10 GCA	Diabetes Prevention and Control Program - develops policies and promotes activities that improve the quality and access to diabetes care. To help reduce or prevent the long term complications of diabetes and to educate health providers about the disease surveillance program to track the incidence and prevalence of diabetes.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES: (Continued)</u>		
	Title 10 GCA, Chapter 3, Article 3	Bureau of Communicable Disease Control - Prevention and control of communicable diseases through the Immunization Program, STD/HIV Prevention and ADAP Program, Tuberculosis and Hansen's Disease Control Program, Pharmacy and Radiology. Surveillance of disease specific to each program, diseases of public health significance and BT agents and screening, evaluation, treatment, contact investigation, AIDS Drug Assistance Program, Directly Observed Therapy, immunizations, outreach, counseling and education are services provided by respective programs to the community.
	CFDA No. 93-116	Accelerating the Prevention and Control of HIV/AIDS, Viral Hepatitis, STDs and TB in the U.S. Affiliated Pacific Islands - To control and reduce the annual incidence of tuberculosis, viral hepatitis, sexually transmitted diseases, including HIV infection and to prolong the lives of people living with HIV/AIDS.
	CFDA No. 93.323	Epidemiology and Laboratory Capacity for Infectious Diseases - Building and strengthening epidemiology, laboratory and health information systems capacity to protect the public health and safety by enhancing the capacity to effectively detect, respond and prevent and control known and emerging infectious diseases.
	CFDA No. 93-283	Epidemiology and Laboratory Capacity for Infectious Diseases - To enhance our infrastructure for preventing and controlling infectious diseases and other public health threats by building and strengthening capacity in public health.
	CFDA No. 93-917	Ryan White CARE Act Title II/AIDS Drug Assistant Program (ADAP) - The Ryan White HIV/AIDS Program (RWHAP) Part B is a federally funded program for people living with HIV/AIDS. The funding is used to improve availability of care for low-income, uninsured and under-insured victims of AIDS and their families. RWHAP also has an AIDS Drug Assistance Program (ADAP), which provides FDA-approved prescription medication to eligible ADAP individuals in RWHAP. The majority of RWHAP funds support primary medical care and essential support services for individuals to cope with HIV/AIDS disease.
	CFDA No. 93.268	Immunization and Vaccines for Children Program - To control and reduce the annual incidence of vaccine preventable diseases to increase immunization levels in the community.
	CFDA No. 93.074	Public Health Emergency Preparedness Program (PHEP) - focuses on building and enhancing public health emergency response capabilities. The role of the PHEP program is to the territorial public health department in preparing for, responding to, and recovering from public health emergencies, including infectious disease outbreaks, natural disasters, and bioterrorism incidents.
	Title 10 GCA Chapter 3 Article 8	Bureau of Primary Care Services - To provide services to the southern and northern regions of Guam, that are designated as medically underserved areas by the Federal Govt., such as prenatal and postpartum care, family planning, adolescent health, well baby care, adult care, immunizations, communicable, sexually transmitted disease and chronic disease care and prevention, case management, nutrition counseling, urgent care, emergency services, on-site diagnostic laboratory and pharmaceutical services.
	CFDA No. 93.268	Northern & Southern Community Health Centers - To provide primary health care, acute outpatient care and preventive services to residents of the Northern & Southern villages of Guam.
	P.L. 24-248	Mandate creating community health centers including urgent care services, in the northern and southern regions.
	P.L. 30-108	Mandate relative to the establishment and use of the community health center revolving fund.
	P.L. 30-194	Mandate to repeal and reenact subsection (G) and to add a new subsection (H) of 3811, Article 8, Chapter 3 of Title 10, Guam Code Annotated, relative to restoring the community health center council's authorization to access and expend funds from the community health centers revolving fund and to ensuring accountability requiring monthly financial reports and an annual audit.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES: (Continued)</u>		
	CFDA No. 10.557	“Special Supplemental Nutrition Program for Women, Infants & Children (W.I.C.) - To provide nutritious supplemental food, referrals to health and social services, nutrition and breastfeeding education to low-income pregnant and post-partum women as well as infants and children up to age 5 who are at nutritional risk. WIC also promotes breastfeeding as the feeding method of choice for infants, provides substance abuse education, and promotes immunization and other aspects of healthy living.”
	CFDA No. 10.557	Guam Breast & Cervical Cancer Early Detection - To reduce deaths from breast and cervical cancer on Guam by increasing the regular use of cancer screening and diagnostics services by low income individuals.
	CFDA No. 93.898	Guam Breast & Cervical Cancer Early Detection - To increase the proportion of females who get screened for breast and cervical cancer, and decrease the rate of breast and cervical cancer cases, cancer-related illness, disability and death.
	CFDA No. 93.919	Behavioral Risk Factor Surveillance Survey - To measure the health risk behavior of the adult population of Guam. This is done through a series of telephone surveys, using a standard, computer-assisted questionnaire and interview process.
	CFDA No.93.377	Guam Non-Communicable Disease Prevention and Control Program: *Diabetes Prevention and Control Program: Develop policies and promote activities that improve the quality and access to diabetes care. Help reduce or prevent the long term complications of diabetes and to improve healthcare understanding of diabetes control and promote an integrated approach to care. Foster partnership with community based organizations in prevention and control, and the importance of controlling diabetes. *Tobacco Prevention & Control Program - To prevent Tobacco related diseases by reducing tobacco use problem in Guam. The State Based tobacco control program is adopting the following goals: (1) Prevent Initiation Among Youth and Young Adults; (2) Eliminate exposure to Second Hand Smoke; (3) Promote quitting among adults and youth; (4) Identify and eliminate Tobacco Related Disparities.
	CFDA No. 93.945	Tobacco Use Prevention & Control Program - To prevent Tobacco related diseases by reducing tobacco use problem in Guam. The State Based Tobacco control program is adopting the following goals: (1) Prevent Initiation Among Youth and Young Adults; (2) Eliminate exposure to Second Hand Smoke; (3) Promote quitting among adults and youth; (4) Identify and eliminate Tobacco Related Disparities.
	CFDA No. 15.875	Department of Interior, Insular Affairs, Technical Assistance Program for the implementation of the RPMS/Electronic Health Record Project.
	CFDA No. 93.779	Traumatic Brain Injury - To develop a needs assessment survey, pursuant to a implementation grant, among the people with traumatic brain injuries, caregivers and agencies that provide assistance.
	CFDA No. 93.293	Access to Emergency Devices - Sudden Cardiac Arrest (SCA) is a leading cause of death and may have been preventable if earlier access to proper care was available. While the cause of SCA are poorly understood, it is clear that people with cardiopulmonary resuscitation (CPR) training and access to an automatic external defibrillator are two of the most critical needs to help SCA victims survive. The purpose is to help make external defibrillators more widely available in the community, to provide more people with CPR training and to increase public awareness of SCA and the most effective means to help patients survive.
Public Welfare Programs	Title X & XIV 49003 of the Gov. Code of Guam; Titles I, X, XIV, IV, XIX and XX of the Social Security Act; Food Stamp Act of 1977, as amended; the Personal Responsibility and Work Opportunity Act of 1996	State Office - Directs and administers the overall operations of the Division of Public Welfare. Establishes division goals and compliance with standards, policies, regulations and procedures for effective and efficient management of division programs.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES: (Continued)</u>		
	Effective October 1, 2008, the Food Stamp Act of 1977 was superseded by the Food and Nutrition Act of 2008, as amended through P.L. 113-128, Enacted July 22, 2014; 7 CFR §§ 271-285; 45 CFR; Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (Welfare Reform Law - P.L. 104-193); Social Security Act, Title I & IV	Bureau of Mgmt. Support, Investigative & Recovery Office - Conduct investigations on complaints of abuse and misuse of program benefits and refer for either Administrative Disqualification Hearings (ADH) process or prosecution, depending on the nature of the violation and amount involved. Entrusted with the establishment and collection enforcement activities for over issued program benefits. Responsible for the development, implementation and coordination of data exchange activities which involves verifications of SS quarters, income and employment information, immigration status, savings and liquid resources, duplicate participation and disqualified individuals.
	Social Security Act, Title I, IV-A; Food Stamp Act of 1977 as amended through P.L. 108-269 July 2, 2004; 7 CFR Parts 271.10 - 275.14	Bureau of Mgmt. Support, Quality Control - Conduct thorough QC reviews on randomly selected cases for program compliance with federal and local policies.
	Social Security Act, Title I, IV-A; Food Stamp Act of 1977 as amended through P.L. 108-269 July 2, 2004; 7 CFR §275.5-275.9	Bureau of Management Support, Management Evaluation - Conduct annual Management Evaluation reviews of the State Agency on priority areas identified by the federal grantor on SNAP program operations and practices; and coordinates Fair Hearing Activities for the public assistance programs.
	Social Security Act, Titles I, IV-A, X and XIV; P.L. 104-193	Public Assistance - To provide temporary cash and support assistance to low income needy families who meet the program eligibility requirements. Administer the Temporary Assistance to Needy Families (TANF) program.
	Social Security Act, Title IV-A	TANF - To provide temporary cash assistance to needy families meeting the program eligibility requirements. Public Assistance Program - Cash Assistance (TANF) Bureau of Economic Security.
	Social Security Act, Title I, IV-A, X and XIV; P.L. 104-193 (PRWORA)	OAA, AB and APTD - To provide temporary cash assistance to the aged, blind and disabled individuals meeting the program eligibility requirements. Administer the Public Assistance Program - Cash Assistance (Adult Programs).
	10 GCA, Article 6, § 2601	General Assistance - To provide temporary cash assistance program serving as the ultimate safety net for low-income individuals that are not eligible for federal funded means tested programs. Public Assistance Program - Cash Assistance (General Assistance) Administered by the Bureau of Economic Security.
	Social Security Act, Title IV-A, § 407	Job Opportunities Basic Skills (J.O.B.S.) - To promote family preservation, personal responsibility and job opportunity.
	Food Stamp Act of 1977, as amended through P.L. 108-269, July 2, 2004	Supplemental Nutrition Assistance Program (SNAP) formerly known as Food Stamp Program - To provide monthly benefits to low income individuals or households to improve nutritional needs. Public Assistance Program - SNAP benefits. Administered by the Bureau of Economic Security.
	7 CFR Part 292 Subpart C, § 292.1	Summer Electronic Benefits Transfer Program known as S-EBT. This program provides nutrition assistance during the summer months for eligible children who qualify under the National School Lunch Program (NSLP) when school is not in session for the summer.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES: (Continued)</u>		
	Effective October 1, 2008, the Food Stamp Act of 1977 was superseded by the Food and Nutrition Act of 2008, as amended through P.L. 113-128, Enacted July 22, 2014; 7 CFR § 273	Employment & Training Program - To implement a work program to assist unemployed Food Stamp recipients to seek employment.
	Social Security Act, Title XIX	Medicaid - To provide medical assistance to low income individuals and families.
	Social Security Act, Title XIX, Public Law 111-148	Medicaid ACA Childless Adults - Expands eligibility coverage to low-income adults without dependent children with income up to 109 percent of the federal poverty level (FPL).
	Social Security Act, Title XIX, Public Law 116-260	Medicaid COFA - Expands eligibility coverage for the citizens of the Freely Associated States (FAS) living in the United States under the Compact of Free Association (COFA).
	Social Security Act, Title XXI	State Children Health Insurance Program (CHIP) - An expansion of the Medicaid program, to provide medical services to children under the Medicaid program.
	1935 (e), Social Security Act, Medicare Modernization Act of 2003- Enhanced Allotment Plan	Enhanced Allotment Plan (EAP) - To provide prescription drug assistance to Medicaid clients with Medicare.
	Guam Public Law 27-30	Medically Indigent Program (M.I.P.) - To provide medical assistance to low income individuals and families who are residents of Guam.
COMMUNITY SERVICES		
<u>DEPT. OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES (DISID):</u>		
Independent Living Services (ILS)	Rehabilitation Act Subchapter B Independent Living Services: P.L. 113-128 (WIOA)	To support the establishment of the Statewide Independent Living Council (SILC). The Council supports the independent living philosophy of consumer control, peer support, self-help, self-determination, equal access, and advocacy.
Independent Living Services for Individuals Who Are Blind (OIB)	Title VII, Chapter 2 of the Rehabilitation Act of 1973, as amended by Title IV of the Workforce Innovation and Opportunity Act (WIOA)	To provide support services for individuals age 55 or older whose severe visual impairment makes competitive employment difficult to obtain but for whom independent living goals are feasible.
Supported Employment Services Program	Title VI -B of the Rehabilitation Act of 1973, as amended by Title IV of the Workforce Innovation and Opportunity Act (WIOA)	To assist with the development and implementation of collaborative programs with appropriate entities to provide supported employment services for individuals with the most significant disabilities, including youth with disabilities, to achieve an outcome in competitive integrated employment.
Vocational Rehabilitation Services Program (VR)	Title I, Parts A and B of the Rehabilitation Act of 1973, as amended by Title IV of the Workforce Innovation Opportunity Act (WIOA)	To provide VR services for individuals with disabilities, consistent with their strengths, resources, priorities, concerns, abilities, capabilities, interests, and informed choice, so they may prepare for and engage in competitive integrated employment and achieve economic self-sufficiency. Eligible individuals are those who have a physical or mental impairment that results in a substantial impediment to employment, who can benefit from VR services for employment and who require VR services.
Division of Support Services	P.L. 24-16	Leads in the development of a community service delivery system which includes: designing, implementing, administering, coordinating, monitoring and evaluating the programs and services of the division for persons with disabilities.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
RECREATION		
DEPARTMENT OF PARKS AND RECREATION:		
Administration and Support	§ 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA §§ 76101-76115 & §§ 77101-77124; P.L.20-201 & 21-31	To provide guidance and leadership in the administration of all parks and recreational facilities on Guam; provide administrative support to all programs under the purview of the Department of Parks and Recreation. Responsibilities include correspondence, policies, reports, fiscal accounting, budget, personnel, maintenance, procurement, inventory, grants and legislation.
Parks Administration, Maintenance, and Protection Programs	§ 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA §§ 76101-76115 & §§ 77101-77124; P.L.20-201 & 21-31	Park Administration and Planning - To manage, develop, acquire and plan for a Guam Territorial Park system which includes maintaining an accurate park inventory and coordinating capital improvement projects for park recreation.
DEPARTMENT OF PARKS AND RECREATION: (Continued)		
	§ 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA §§ 76101-76115 & §§ 77101-77124; P.L.20-201 & 21-31	Park Maintenance - To maintain parks and recreational facilities throughout the island including beaches, planting strips, facilities and structures for public use.
	§ 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA §§ 76101-76115 & §§ 77101-77124; P.L.20-201 & 21-31	Territorial Park Protection - To enforce park and recreation rules, regulations and laws; patrols all park areas for the purpose of providing protection, information and assistance to visitors.
	§ 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA §§ 76101-76115 & §§ 77101-77124; P.L.20-201 & 21-31; E.O. 78-42	Guam Territorial Seashore Park - To manage and maintain the facilities in the Guam Territorial Seashore Park; coordinates with government agencies affecting the parks.
	§ 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA §§ 76101-76115 & §§ 77101-77124; P.L.20-201 & 21-31	Memorial Services - To manage, operate and maintain Vicente Limtiaco (Tiguac) public cemetery including interment, grave assignments, recordkeeping and maintenance functions; insures that burial services are provided with respect, honor and dignity.
	§ 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA §§ 76101-76115 & §§ 77101-77124; P.L.20-201 & 21-31	Paseo & Guerrero Stadiums - To manage the overall use and maintenance operations of the Paseo & Guerrero Baseball Stadiums and other related facilities.
Recreation Programs	§ 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA §§ 76101-76115 & §§ 77101-77124; P.L.20-201 & 21-31	Community Programs - To provide organized sports and recreation activities for adults and youths; provides self-enrichment recreational classes to the community; oversees the operation of the Paseo recreation center located in Agana, the Enrique Ninete Tennis Court in Agana and the Northern Sports Complex in Harmon.
	§ 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA §§ 76101-76115 & §§ 77101-77124; P.L.20-201 & 21-31	Pool and Beach Programs - To provide aquatic programs for all ages and segments of the general public and to provide safe, efficient and well maintained facilities for the general public; provides lifeguards and implements water safety services. This includes the Recreational Water Use Management Plan (RWUMP) operation of motorized water recreational crafts on Guam's territorial waters.
	10 GCA § 72110; P.L. 35-87	RIP Current and Hiking Safety Awareness Program and Outreach Plan - To create and implement the safety awareness program and outreach plan with technical assistance and support from local agencies and federal partners.
Public Recreation Services Fund	21 GCA § 77114	Funds from this Act shall be restricted to the (1) maintenance, upgrade, and upkeep of all parks and recreational facilities within the jurisdiction of the Department; (2) the purchase of supplies, materials, and equipment to support the activities outlined in Subsection (1) above; and (3) the creation or continuance of existing community related programs and activities for the benefit of the island.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF PARKS AND RECREATION: (Continued)</u>		
Civilian Volunteer Territorial Park Patrol Officer Reserve	21 GCA § 77203.1 P.L. 36-3	Functions and Duties. The general functions and duties of the Civilian Volunteer Territorial Park Patrol Officer Reserve shall be to provide backup, supplemental manpower for the provision of the park protection duties and services of the Department. The Director shall formulate a program whereby reservists of the Civilian Volunteer Territorial Park Patrol Officer Reserve shall adhere to the functions and duties herein prescribed. From time to time, the Director, with the consent of the Commission, shall review and revise the functions of the Civilian Volunteer Territorial Park Patrol Officer Reserve Program to ensure an amicable discharge of responsibilities and duties, acknowledging the fact that a reservist's role is an extension of the duties of regular personnel
Limited Gaming Fund	11 GCA § 5204; P.L. 32-060:2, P.L. 33-009, & P.L. 33-062	Up to one third (1/3) of the available balance of this fund (after all costs of administration of this Act have been covered) shall be made available to the Department of Parks and Recreation for the repair and construction of its facilities, and for the procurement of sports equipment and supplies.
Tourist Attraction Fund	9 GCA §§9107 and 9113; P.L. 17-65	For improving the physical facilities of public parks and recreation areas for activities; for the maintenance and repair of restroom facilities at public parks island-wide and the maintenance of the Northern Region Complex and Swimming Pool and the Hagatna Pool facilities.
Historic Resources Division/Historic Preservation	21 GCA § 77301; 21 GCA §§ 76101-76512	To engage in a comprehensive historic preservation program by promoting the use and conservation of historic properties for education, inspiration, pleasure and enrichment; preserving and protecting Guam's archaeological and cultural resources, including underwater/submerged historic properties; making available to the public the knowledge and information garnered from scientific studies; providing and conducting preservation activities that further the protection, enhancement, recovery, study and exhibition of historic properties; providing leadership to government instrumentalities to conduct their activities, plans and programs in a manner consistent with preservation and enhancement of historic properties and sites.
<u>INDIVIDUAL & COLLECTIVE RIGHTS</u>		
<u>COMMISSION ON DECOLONIZATION:</u>		
Commission on Decolonization - Administration	§ 2101 ~ § 2115, Ch. 21 of 1 GCA; P.L. 23-147; §§ 21000 ~ 21031, Ch. 21 of 3 GCA	To ascertain the desire of the Chamorro people of Guam as to their future political relationship with the United States. Once the desire of the Chamorro people of Guam is ascertained, the Commission shall transmit that desire to the President and Congress of the United States and the Secretary General of the United Nations.
Commission on Decolonization - Registry	§ 21008.1, Ch. 21 of 3 GCA; P.L. 31-244; P.L. 33-11	To establish a mechanism in the Commission on Decolonization Registry to specifically delineate the list of qualified voters for the political status plebiscite.
	§ 3104(a) & § 3105(a), Ch. 3 of 3 GCA; § 20007(a), Ch. 20 of 3 GCA; § 21007(a), Ch. 21 of 3 GCA; § 2109 (a)(b), Ch. 21 of 1 GCA; P.L. 31-92; P.L. 33-196	To register eligible persons to vote on the Political Status Plebiscite relative to Guam's political status with the United States at each of the island's voting precincts and Mayor's Offices as well as establishing public education programs to ensure a successful Plebiscite.
Commission on Decolonization - Task Forces	§2106 & §2107, Ch. 21 of 1 GCA: P.L. 23-147	To create (3) Task Forces, with each task force composed of seven (7) members, appointed by the Commission, who are advocates for the status for which they are appointed. The three task forces are (1) Independence Task Force; (2) Free Association Task Force; and (3) Statehood Task Force. The three task forces shall draw upon the resources of the Commission on Decolonization, and no later than four (4) months from the date of their appointment, after an conducting extensive study, including input from the general public, each task force shall present a position paper to the Commission.
Commission on Decolonization - Public Information Program	§ 2109, Ch. 21 of 1 GCA: P.L. 23-147	To, in conjunction with the Commission's task forces, conduct an extensive public education program, throughout the island, based on the position papers submitted by each task force.
<u>DEPARTMENT OF CHAMORRO AFFAIRS (DCA):</u>		
Administration and Support	5 GCA, Ch. 87	This program oversees, manages and provides administrative support to all programs under Chamorro Affairs. Responsibilities include correspondence, reports, fiscal accounting, budget, personnel, procurement, legislation, loans and grants.
Historic Language Preservation	5 GCA, Ch. 87, § 87104(w)	To formulate and develop standards and procedural requirements with regard to the development, promotion and preservation of the Chamorro language and culture with all relevant institutions and programs.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF CHAMORRO AFFAIRS (DCA):</u>		
<u>(Continued)</u>		
Elementary/Intermediate Education	5 GCA, Ch. 87, § 87104(x)	To establish a joint appointment program with Guam colleges and universities in the teaching of the Chamorro language, culture and history; and further to establish reciprocal relationships with other institutions.
Heritage Curriculum	5 GCA, Ch. 87, § 87126(h)	To develop articulated curriculum and course text for mandated courses in Guam's schools and institutions of higher learning related to Guam's history, language and culture; to conduct research, publish and produce multi-media and print materials relating to the Guam heritage.
Geographical and Archaeological Validation	5 GCA, Ch. 87, § 87136	To promote increased understanding of Guam's geology, biota, prehistory, history and contemporary culture. Serves as the official repository and custodian of historical artifacts of Guam and to acquire, preserve and make available for public viewing, artifacts and archival materials relating to the cultural, historical and natural heritage of Guam. Responsibilities include research on inventory and the dissemination of its results to the public, through exhibitions, publications, demonstrations, lectures or other public programs.
Research Validation	5 GCA, Ch. 87, § 87126(h)	To provide training, certifications, conferences and seminars thus promoting increased understanding of the Chamorro heritage.
Heritage Archival Collection	5 GCA, Ch. 87, § 87130(a)	To provide for the preservation of all government publications including any printed or processed paper, books, periodicals, pamphlets or maps, originating in or printed with the imprint of, or at the expense and by the authority of the Government of Guam.
Collective Historic Preservation	5 GCA, Ch. 87, § 87130(c)	To foster research on the records in its inventory and shall disseminate the results of this and other research to the public through the media as public exhibitions, demonstrations, lectures, scholarly activities, television programs, publications and other public programs contributing to and encouraging enlightenment.
Cultural Authentication	5 GCA, Ch. 87, § 87130(c)	To insure the retention and preservation of our documentary heritage and to acquire, preserve and make available for public use, records relating to the cultural and documentary heritage of Guam.
The Chamorro Village, "Y Sengsong Chamorro"	5 GCA, Ch.87, § 87103(a)(viii); P.L. 28-68	To maintain day-to-day operations of the Chamorro Village to provide a market and foster an environment that promotes local products, native cultures and traditions of Guam. To market I Sengsong Chamorro, the Chamorro Village, as a tourist destination through the implementation of a comprehensive marketing plan and offer a support facility for general public use.
Public Marketing Revolving Fund	5 GCA, Ch. 87, § 87152	The Public Market Revolving Fund was created to deposit all funds collected from fees levied pursuant to §87152, Ch.87 of 5 GCA., and to be used exclusively for the administration, operation and maintenance of the I Sengsong Chamorro, the Chamorro Village.
Guam Museum	5 GCA, Ch. 83 & 87; 21 GCA, Ch. 76, § 76114	The Guam Museum fosters an appreciation for Guam's cultural and natural heritage by promoting increased understanding of our island's geology, biota, prehistory and contemporary culture. The Museum serves as the official repository and custodian of historical artifacts and also acquires, preserves and makes available for public viewing, artifacts relating to the island's heritage. The Museum's other responsibilities include research on inventory and the dissemination of its results to the public through exhibitions, publications, demonstrations, lectures or other public programs.
<u>HAGÁTÑA RESTORATION AND REDEVELOPMENT AUTHORITY (HARRA)</u>		
Hagåtña Restoration and Redevelopment Authority (HARRA)	21 GCA, Div. 2, Ch. 79; P.L. 24-110	<p>The Hagåtña Restoration and Redevelopment Authority (HARRA) is dedicated to revitalizing and preserving Guam's capital city as a vibrant center of cultural heritage and economic activity. HARRA's mission is to restore and protect historic sites and parks, enhance the city's beauty, and foster sustainable growth through thoughtful land use planning and redevelopment.</p> <p>The Authority works to strengthen the financial foundation for restoration projects, encourage private sector investment, and advance strategic initiatives that bring new life to Hagåtña's historic core. Through effective public engagement and community partnerships, HARRA strives to promote pride, prosperity, and progress for the people of Guam.</p>

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>GUAM COUNCIL ON THE ARTS AND HUMANITIES AGENCY (CAHA):</u>		
Arts in Education (AIE)	5 GCA, 8 Ch. 85 P.L. 16-122	This program is a component of the Partnership Agreement which places artists in the schools and in the community for special innovative projects in arts education with the goal to make arts part of the basic education. The AIE program is designed to augment existing school curricula through a viable partnership with the Guam Public School System observing the processes that go into producing a work of art helps children gain a better understanding of and respect for the artists and their work. School residencies are designed to stimulate continuance of art activities after the visiting artist has left. Residencies also take place in diverse institutions such as hospitals, prisons, mental health and community centers.
Underserved Communities	5 GCA, 8 Ch. 85 P.L. 16-122	This program is a component of the Partnership Agreement which provides support to foster the arts in rural, inner-city and other underserved communities. Funds are used to support in the areas of local cultural development, folk and traditional arts, developing arts organizations, rural initiatives, arts programs for disadvantaged youth, presentation of great American works of art to new audiences and other programs that extend the arts to underserved populations. An underserved community is one in which individuals lack access to arts programs due to geography, economic conditions, ethnic background, or disability.
Guam CAHA Fellowship Program	5 GCA, iv.8 Ch. 85 P.L. 16-122	This program seeks to recognize and encourage the creative development of emerging and professional artists by enabling them to set aside time to pursue their work. A limited number of unmatched Fellowships up to a maximum amount of \$3,000 for creative artisans are available for dance, folk and traditional arts, media arts, music, theater, visual arts and arts administration.
Visual Art	5 GCA, 8 Ch. 85 P.L. 16-122	This program is a component of the Partnership Agreement which aims to strengthen and support the visual arts ecosystem through funding/supporting contemporary artists and the projects they undertake, such as exhibitions, residencies, publications, commissions, public art works, conservation, documentation, services to the field, and public programs.
Media Art	5 GCA, 8 Ch. 85 P.L. 16-122	This program is a component of the Partnership Agreement that provides support for activities representing a broad spectrum of creative practices, including (but not limited to) traditional, experimental, hybrid, and expanded genres and forms of storytelling, artistic expression, and performance through film, cinema, audio, broadcast, creative code and computation, interactive media, and emergent practices at the intersection of arts and digital technology.
Performing Art	5 GCA, 8 Ch. 85 P.L. 16-122	This program is a component of the Partnership Agreement which aims to strengthen the theater ecosystem through grants for the production or presentation of traditional repertoire, new plays, showcases, work for young audiences, experimental work, and community-based work. Projects funded should help to fully realize an individual's or organization's mission and may provide support for artists in the creation and refinement of work, the public presentation of plays from all cultures and periods, and opportunities for professional development. Supported projects will reflect the breadth of the theater ecosystem and its artistic, historical, and cultural significance.
Special Projects	5 GCA, 8 Ch. 85 P.L. 16-122	This program is a component of the Partnership Agreement which provides support for projects multidisciplinary in nature (presenting works from across multiple arts disciplines, a single work that is multidisciplinary, and/or interdisciplinary artists) and may include representation from the performing, visual, media, design, and literary arts.
Percent for the Arts Program	P.L. 16-122 5 GCA, Ch. 85	Established by P.L. 20-27 and amended by P.L. 31-118, this program was designed to foster culture and the arts and the necessity for the development of the arts, beginning with our young children and throughout the community. The law mandates that at least one percent (1%) of appropriations for capital expenditures for public buildings be set aside for the acquisition of works of art to be used in such buildings and in any buildings intended for use of the general public to the extent that the construction or improvement of such non-public buildings is supported by either federal or Government of Guam tax incentives or other subsidiary arrangement. As the enforcing agency of the law, Guam CAHA is charged with ensuring that full compliance of the law is adhered to.
Guam Territorial Band Society (GTBS)	5 GCA, Ch. 85	A non-profit organization governed by its board, local funds have been provided in support of this organization to provide the community;
Guam Art Bank	5 GCA, Ch. 85 P.L. 16-122	The Guam Art Bank was initiated in March 1981 as a pilot program under GCAHA. In fulfillment of one of GCAHA's major goals, the Art Bank was established to promote increased creativity and aspiration towards artistic excellence. It assists local artists by purchasing and exhibiting their work in government offices for the enjoyment of the people of Guam. The program has been in existence for seventeen years and numerous government offices have participated in exhibiting the Guam Art Bank collection consisting of approximately 400 quality art pieces in various mediums such as watercolors, oils, batiks, woodcarvings, ceramics, photographs and other 2-D and 3-D artwork.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>GUAM COUNCIL ON THE ARTS AND HUMANITIES</u>		
<u>AGENCY (CAHA): (Continued)</u>		
Guam Artist Directory	5 GCA, Ch. 85 P.L. 16-122	The Guam Council on the Arts and Humanities Agency (GCAHA) has produced this Artist Directory as a resource for students, the community, and our constituents. This Directory contains names, contact numbers, email addresses, and mailing or home address of Artists on island and the various disciplines they represent.
Guam Traditional Masters Award	5 GCA, Ch. 85A P.L. 30-139	The Guam Masters Award was established to recognize master practitioners of Guam's Traditional and Folk Arts. The award gives due recognition to these master practitioners for their artistry and craftsmanship, and their continuing efforts to preserve Guam's rich history and cultural traditions through the practice and perpetuation of their arts. The award acknowledges artists whose contributions, primarily through teaching, advocacy, organizing and preserving important repertoires, have greatly benefited their artistic tradition; and whose efforts have significantly increased opportunities for and public visibility of traditional and folk arts. The award guarantees the continuity of our cultural traditions, leaving the children of Guam a vested legacy.
Guam CAHA Gallery	5 GCA, Ch. 85 P.L. 16-122	The Guam CAHA Gallery exists as a venue to showcase art and culture to the public. It is made available at a minimal cost to artists by application. It also features exhibits to highlight the cultures of the island.
Festival on the Pacific Arts and Culture	5 GCA, Ch. 85, P.L. 16-122; P.L. 35-60	The Festival of Pacific Arts, Pacific Arts Festival, or FESTPAC is a traveling festival hosted every four years, in the same year as the Summer Olympics, by a different country in Oceania (map). It was conceived by the Pacific Community (former "Secretariat of the Pacific Community")[1] as a means to stem erosion of traditional cultural practices by sharing and exchanging culture at each festival. The major theme of the festival is traditional song and dance. Guam CAHA is responsible for Guam's participation in festival, either as host or as a delegation attending at another location.
<u>GUAM PUBLIC LIBRARY SYSTEM:</u>		
Administration and Support	5 GCA, Div. 8, Ch. 80	To provide guidance and leadership in the administration of Guam Public Library System; provide administrative support to all programs under the purview of the Department. Responsibilities includes correspondence, policies, reports, fiscal accounting, budget, personnel, maintenance, procurement, inventory, grants and legislation.
Bookmobile	5 GCA, Div. 8, Ch. 80	Extend library resources into the community to assist individuals and groups with special needs.
Literacy Program	5 GCA, Div. 8, Ch. 80	To promote literacy and learning activities and foster a willingness to learn. Activities include those suggested by the American Library Association, Public Library Association and Guam Department of Education Workplace Literacy Program at the centralized location and available branch library resources.
Circulation Service Program	5 GCA, Div. 8, Ch. 80	To provide the circulation of library resource material to the public, through library system procedures and to extend resources into the community through branch libraries, or other island libraries.
Reference & Archival Service Program	5 GCA, Div. 8, Ch. 80	To provide reference services of library resource material, inclusive of government documents, through library cataloging and storage system procedures and utilizing technology to deliver information more quickly and efficiently. Collect, arrange and classify public archives. Preserve documents, manuscripts and photographs through proper treatment and storage. Establish rules and regulations.
Blind and Physically Handicapped Service	5 GCA, Div. 8, Ch. 80	To provide library resource material to the blind, physically handicapped and the institutionalized.
Collection Development Program	5 GCA, Div. 8, Ch. 80	To provide a comprehensive collection of informational, educational and recreational library resource material, based on the library needs of the people of Guam.
Network and Information System Support	5 GCA, Div. 8, Ch. 80	To provide and maintain the local area networks (LANS) in the main library and (5) branches; maintains a CD/DVD Server; image creation, caching and providing access to users on the network.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>GUAM EDUCATIONAL TELECOMMUNICATIONS CORPORATION (PBS GUAM):</u>		
Production Services	12 GCA, Div. 1, Ch. 3; P.L. 21-90	Produce and create promotions, underwriting spots, public service announcements, fillers and local programs to enhance national and local programming that educates and informs the Guam community. To provide unsolicited production services to serve either businesses, government agencies, or private citizens at publisher rates or for free if in the public interest. Produce and create promotions which includes brainstorming ideas, researching topics, and creating content that aligns with the educational and cultural objectives of PBS. In addition, underwriting programming, public service announcements, fillers, and local programs to enhance national and local programming that educate and inform the Guam and CNMI communities. PBS Guam also is involved in the development of various local television programs such as PBS University Higher Learning which encompasses a wide spectrum of higher educational and enriching programming such as Saina, Ancient Sites and Traditions of Micronesia, Manâmkö' to Manhoben, Lady Triton's Basketball Season 2023, CHamorro Challenge Bowl, Academic Challenge Bowl to name a few. In addition, PBS Guam provides production services to serve either businesses, government agencies, or private citizens at publisher rates or for free in the public interest.
Engineering Services	12 GCA, Div. 1, Ch. 3; P.L. 21-90	The Engineering Services Department consists of the Master Control Operations whose responsibility is to oversee the technical operations of the station, from broadcasting television programs on its hours of operation and the daily functions and use of television equipment and its maintenance. The Department ensures compliance is in line with "Title 47 CFR (Code of Federal Regulations) Part 73" applicable to non-commercial educational television stations. Operating digital television production equipment is used to meet the needs of digital transition in the television broadcasting industry, correspondingly working with the establishment of a second broadcasting channel and a Video-On-Demand Repository.
Programming Services	12 GCA, Div. 1, Ch. 3; P.L. 21-90	The Programming Services Department is committed to serving the public interest by providing the people of Guam with monitoring receipt and broadcast quality of the Public Broadcasting Service network in educational and cultural programming that will not only offer important information about the world around us but also educate and entertain, inform and inspire and be free and accessible to everyone while ensuring that all scheduled programs air.
Educational Outreach Program	12 GCA, Div. 1, Ch. 3; P.L. 21-90	The Educational Outreach Program is an area of KGTF's (PBS Guam's) Development Department that provides an array of public television opportunities, support and resources from its programming to the community we serve. Educational resources are accessible to all levels, Elementary to Graduate-level communities. The primary goal of our Educational Outreach programs is to enhance the interest in science, literature, math, engineering and technology. By partnering with the education community, local businesses and our government, KGTF (PBS Guam) helps improve education for all students on our island.
Volunteer and Internship Program	12 GCA, Div. 1, Ch. 3; P.L. 21-90	The KGTF (PBS Guam) Volunteer and Internship Program is a service offered by the station to provide community members the opportunity to become knowledgeable with public television broadcasting and offer additional staff support to current and future station events. The Program encourages participating volunteers to examine and experience hands on opportunities with various station activities to promote and gain an understanding of how the station operates in every department. KGTF (PBS Guam) is also able to assist student volunteers with the need to complete undergraduate and postgraduate credits. Additionally, KGTF (PBS Guam) accepts volunteers of all ages and backgrounds. KGTF (PBS Guam) assures that volunteers receive the best experience and knowledge of our daily activities and special events.
<u>COMMISSION ON CHAMORU LANGUAGE AND THE TEACHING OF THE HISTORY AND CULTURE OF THE INDIGENOUS PEOPLE OF GUAM (I KUMISION):</u>		
Administration and Support	5 GCA, Ch. 88; P.L. 33-236	I Kumisión will continue to provide the organizational structure, processes and services necessary to carry out its mandate to protect, maintain, and promote the language, history, and culture of the indigenous people of Guam, the CHamoru people, and perform general reviews and evaluations as imposed by the government of Guam. We are committed to expanding our physical footprint through a facility of our own which can accommodate our Genealogy Lab and Resource Center, Archives, Recording Studio, and additional staff.
Language Revitalization Initiatives and Facilitation Tools	5 GCA, Ch. 88, § 88105(a) & (c), (d), (f), (g), (h), (i), (j), & (k) P.L. 33-236	Creates tools to make learning Fino' CHamoru easier and more accessible to the public as part of our strategy for revitalization. To accomplish this goal, we are producing print and electronic media materials to facilitate learning and speaking of the CHamoru language for all age groups and across fluency and proficiency levels. In this modern world of technology, these tools serve as the first of their kind. Our aim is to promote the use of these tools as primary resources to increase the number of CHamoru language speakers and address the demand for CHamoru learning tools that are orthographically aligned and culturally accurate.
Language, Culture and History Education and Outreach	5 GCA, Ch. 88, § 88105 (b); (c), (f-j); P.L. 33-236	Language, Culture and History Education and Outreach creates educational materials focused on the CHamoru language, history, and culture. This goal is accomplished through a diverse range of educational mediums: traditional curriculum development, podcasts/interviews, and exhibits. There are different audiences and many levels of interest in the areas of language, culture and history in the community. Our aim is to reach all levels of interest and generations.
Marketing of Services	5 GCA, Ch. 88, § 88105 (c); (a), (g), & (j) P.L. 33-236	I Kumisión prioritizes on the dissemination of resources and information on all the projects created within this funding stream about the CHamoru language, history, and culture. This is accomplished through media initiatives including but not limited to, the production of public information campaigns as well as an active and consistent social media presence.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>COMMISSION ON CHAMORU LANGUAGE AND THE TEACHING OF THE HISTORY AND CULTURE OF THE INDIGENOUS PEOPLE OF GUAM (I KUMISION): (Continued)</u>		
Expansion of Multi-Media, Digital, and Print CHamoru Archives, and Resource Collection	5 GCA, Ch. 88, § 88105 (d); (a), (c), (e), (f), (g), (i), (j), & (k) P.L. 33-236	<i>I Kumisión</i> is in the process of creating an indigenous archival infrastructure for CHamoru language, culture, and history resources that will be publicly accessible. This will be accomplished by recruiting interns and consultants who will research, compile and archive materials that are CHamoru-centric or relevant to the work of the Kumision. A CHamoru Archive, housed at the Kumisión, will also allow us to expand our resources in areas such as CHamoru genealogy and Guam place names. Our goal is to build an officially-designated, sustainable repository for future scholars, students and community members to access.
Partnerships, Networks, Internships, and Community Outreach	5 GCA, Ch. 88, § 88105 (e); (a), (b), (c), (d), (f), (h), (j), & (l) P.L. 33-236	Expand our network of Chamoru-serving and Chamoru-centered organizations throughout the Marianas and in the diaspora; and increase our working partnerships with organizations that share common missions. Grow our social media and digital offerings to respond to the community needs for language and culture programming and information.
Translation Services	5 GCA, Ch. 88, § 88105 (f); (e) & (i)	<i>I Kumisión</i> is building a cadre of Fino' CHamoru translators who can ensure that translated materials and content are orthographically aligned and accurate. This goal will be accomplished through translator training sessions on Orthography for certification and assigning materials for translation and alignment. The creation of this cadre will ensure that translators are appropriately compensated. Our aim is to provide the community with an accurate representation of the CHamoru language.
Publications/ Printing and Development of Learning Resources	5 GCA, Ch. 88, § 88105 (g); (a), (b), (c), (d), (g), (h), (j), (l), & (m)	Generates publications about the CHamoru language, history, and culture through the creation of books and other educational materials. This goal will be accomplished through the development and production of resource dictionaries, historically accurate maps, and newer forms of learning content. Our aim is for both individuals and groups such as families to be able to learn about the CHamoru language, history and culture through fresh, interactive mediums.
Guam Place Names Commission	5 GCA, Ch. 88, § 88105(l-m); P.L. 33-236	By law, I Kumision is also tasked to serve as the Kumision I Nà'an Lugât (Guam Place Name Commission) to develop, implement, and advise interested parties on a coherent, culturally sound, and historically accurate set of criteria for selecting place names, and coordinate with the Guam Land Use Commission, the CHamoru Land Trust Commission, the Department of Land Management, the Guam Public Library, WERI, MARC, the Guam Preservation Trust, the Department of Parks and Recreation, the Bureau of Planning and Statistics, the Department of Education, the University of Guam, the Guam Community College, the village mayors, Dipåtamenton I Kaohao Guinahan CHamoru, and other civil and religious organizations interested in providing appropriate place names for Guam and consistency in signage. The Kumisión shall keep records of it's work as part of the CHamoru Archives. Further, the Kumisión will continue to study ancestral CHamoru terminology and pronunciation of place names, and restore aforementioned pronunciation with the current CHamoru orthography.
<u>DEPARTMENT OF LABOR:</u>		
Administration and Support	22 GCA, Div. 1; 17 GCA § 40103; 5 GCA § 3112; P.L. 9-238; E.O. 83-10; E.O. 02-14; E.O. 03-16 (rescinded by E.O. 2011-08) and E.O. 2015-01	Director's Office and Fiscal Support. Provides executive direction, administrative and financial support necessary for the effective implementation of Dept. of Labor's programs. Also, to provide supervision over the Workforce Development and Training Division.
Guam Occupational Safety and Health	Title 10, GCA, Ch.87	Ensure that all GovGuam departments/agencies furnish their employees safe workplaces and healthful working conditions free from recognized hazards that are causing or are likely to cause death or serious physical harm.
Wage & Hour	Title 22, Ch.3 of the GCA; Title 19 GCA, Ch.11	To protect workers against unpaid hours worked whether they are aliens, U.S. citizens, persons with disability, trainees or minors.
Fair Employment Practice	P.L. 9-254; Ch. II of Title LX; P.L. 15-17; Ch. IV of Title XLII; P.L. 17-45	Promote equal employment opportunities.
Worker's Compensation Commission	Title 22 GCA, Title XXXIII: Ch. 1 as amended by P.L. 16-1, 19-35, 20-220 and 25-03; § 9144 of Title 22 GCA	Administer the Guam Worker's Compensation Law. Ensure payment of worker's compensation for claims by employees of the Government of Guam from the Worker's Compensation Fund. Compensation shall be payable in case of disability or death of an employee, but only if the disability or death results from an injury sustained while engaged in industrial employment or public employment.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
DEPARTMENT OF LABOR: (Continued)		
Alien Labor Processing and Certification	Federal Register Vol.49, No.76 and Vol. 50, No.3; 8 CFR 214.2(h), GAR Title 17, Ch. 7 20 CFR Part 656; TAG No. 656; GALS No. 15-95, No. 1-97, Change 1; and Field Memo No. 2-01	Administers the activities of the Temporary and Permanent Labor Certification Program. Conduct surveillance and enforcement operations within the Alien Labor Processing and Certification Division and other divisions at the Department of Labor with similar tasks.
Bureau of Labor and Statistics	§§ 48050 ~ 48066 Gov't. Code of Guam/P.L. 9-238/E.O. 83-10 § 7(c)(1) of the Occupational Safety & Health Act of 1970 (P.L. 91-596); P.L. 25-164; CFDA 17.500 § 24, Occupational Safety and Health Act of 1970; P.L. 25-164; CFDA 17.005 Wagner - Peysen Act of 1933, as amended by P.L. 97-300, the Job Training Partnership Act P.L. 18-48 as amended by P.L. 20-221, 23-106, 25-03 and 25-123, as amended by P.L. 29-02-03	Responsible for the collection, analysis, interpretation and dissemination on the civilian non-institutional population, manpower characteristics of the people of Guam, including, but not limited to, employment, unemployment and other demographic (personal and economic) data. OSHA Compliance Matching (50:50): Supplement the compliance efforts of the Occupational Safety and Health Administration (OSHA) to improve the safety and health of employees in the private sector. BLS/OSHS Matching (50:50): Survey private and public industries at random on work related deaths, injuries and illnesses in the Island of Guam. One-Stop LMI Core Products and Services: Supplement, improve and expand existing labor market information. Manpower Development Fund (Registration Fees): Provide \$100,000 annually for the quarterly production of the "Unemployment Situation on Guam" and to cover administrative and operational expenditures deemed necessary by DOL Director.
On-Site Consultation	Occupational Safety and Health Act of 1970	Provide consultative services, including training and education, at no cost, to private sector employers on Guam, particularly those with small businesses and with high hazard workplaces.
Guam Employment Service	Wagner - Peysen Act of 1933, as amended by P.L. 97-300, the Job Training Partnership Act; § 7(b) of the Wagner - Peysen Act, as amended	Provide free labor exchange services to employers seeking workers and individuals seeking work; Increase and improve the quality of services to targeted groups with employment barriers.
Senior Community Service Employment (SCSEP)	Title V of the Older Americans Act of 1965, as amended	Provide subsidized, part-time opportunities in community employment for low-income persons, aged 55 and above.
One Stop Career Center	Wagner - Peysen Act of 1933, as amended by P.L. 97-300, the Job Training Partnership Act	Develop the infrastructure for an integrated network of services (employment, training, education, public health and others), focusing on customer accessibility and choice.
Workforce Development and Training	P.L. 33-61	Responsible for the coordination of manpower needs, assessment and employment programs funded under the provisions of local and federal statutes. In addition, to seek, apply and obtain funds from the federal government and from private and other sources, for use in manpower and other programs within this Training program of the Department of Labor.
Jobs for Veterans - DVOP	Title 38 of United States Code Sections 2021 and 2023	Provides career services to disabled Veterans.
Apprenticeship Expansion	National Apprenticeship Act 29 U.S.C 50; P.L. 115-245	To help businesses grow, train untapped labor pools, and provide qualified labor force for industry wide needs.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST

PROGRAM LISTING

Program	Mandate	Purpose
DEPARTMENT OF MILITARY AFFAIRS:		
Office of the Adjutant General (OTAG)	10 GCA Ch.63 & 64	The Adjutant General is the Director of Department of Military Affairs and the Commanding Officer of the Guam National Guard. The OTAG serves as the Joint Forces Headquarters for the Guam National Guard for command and control and manages all elements of the Guam National Guard not in active service of the United States and to provide local leadership in accordance with applicable mandates. OTAG Maintains and sustains combat ready force capable of performing both state and federal missions.
Office of the Quartermaster	10 GCA Ch.63	The Office of the Quartermaster oversees key functions of the Department of Military Affairs. Key functions include: Financial Management, Procurement and Logistics, Human Resources, Personnel Management, Training & Development, Performance Management, Employee Relations, Compliance & Record Keeping, Safety & Security and Asset Management. Office of the Quartermaster maintains operational efficiency and addressing personnel needs, providing crucial administrative and operational support to the Guam National Guard.
Training Site and Real Property Operations and Maintenance (RPOM) Programs	10 GCA Ch.63	The program is federal funded at 100% and split sharing of federal (75%) and local (25%) program funds. This program provides operational, administrative, and maintenance support for authorized facilities on the Facilities Inventory and Support Plan (FISP), and the guidance prescribed in NGR 420-10, including leases, facilities operations, tails for military construction appropriation-funded projects, real property sustainment, restoration, modernization, minor construction, and demolition costs, for facilities identified for the joint use of the state and federal government. Operating and maintaining state-owned readiness for the Army National Guard pursuant to Appendix 01 - ARNG Facilities Programs of the Master Cooperative Agreement.
Facilities Operations and Maintenance Activities (FOMA) Program	10 GCA Ch.63	Air National Guard - The program is federal funded at 100% and split sharing of federal (75%) and local (25%) program funds. Provides operational and maintenance (Non-Repair) support of authorized facilities, leases, real property operations, day to day real property maintenance and/or preventive maintenance for buildings and systems listed in the USAF Real Property Inventory Detail Ust (RP-RCS-SAF-MIL (A) 7115) for each installation under tenant code "54" pursuant to Appendix 21 - ANG Facilities Operations and Maintenance Activities (FOMA) of the Master Cooperative Agreement.
Environmental Compliance	10 GCA Ch.63	The program is 100% federally funded. This program conducts mission-related environmental activities for environmental programs, projects, and services initiated by a State Military Department (SMD) that are necessary to ensure compliance with all federal, state, and local environmental regulations for the Army National Guard pursuant to Appendix 02 - ARNG Environmental Programs Resources Management of the Master Cooperative Agreement.
Physical Security	10 GCA Ch.63	The program is 100% federally funded. Provides security guard services and operations support to ARNG authorized locations. Supporting facilities described as joint use of the state and the federal government, and in the Facilities Inventory and Support Plan (FISP). At the Adjutant General's discretion and in accordance with State law, SCA personnel may be armed bearing the full burden to purchase and maintain the weapons and ammunition for state employees; including all training, qualification and licensing for guard services in accordance with state law regarding armed security personnel pursuant to Appendix 03 - ARNG Security Cooperative Agreement of the Master Cooperative Agreement.
Anti-Terrorism Program Activity	10 GCA Ch.63	This program is 100% federally funded that provides Anti Terrorism plans, guidance and mandatory standards for protecting state/installation, personnel, information, critical resources, key assets and infrastructure from acts of terrorism.
Anti-Terrorism Program Activity	10 GCA Ch.63	This program is 100% federally funded. Provides operational, development, & coordination of training services in the state supporting in the preparation and maintenance of contingency plans for the mitigation, alert, response, recovery, and reporting of terrorist events or actions. Ensuring services incidental to the Anti-terrorism operations facilities the managed program described as joint use of the state and the federal government, and coded for federal support in the Facilities Inventory and Support Plan (FISP) pursuant to Appendix 10 - ARNG Anti-Terrorism Program Coordinator Activities of the Master Cooperative Agreement.
Air Guard Security	10 GCA Ch.63	This program is 100% federally funded. Provides security and operational support to the Air National Guard authorized locations. Supporting facilities described as joint use of the state and the federal government, and in the Facilities Inventory and Support Plan (FISP). At the Adjutant General's discretion and in accordance with State law, SCA personnel may be armed bearing the full burden to purchase and maintain the weapons and ammunition for state employees; including all training, qualification and licensing for guard services in accordance with state law regarding armed security personnel pursuant to Appendix 23 - ANG Security Cooperative Agreement of the Master Cooperative Agreement.
Distributed Learning Program	10 GCA Ch.63	This program is 100% federally funded. Provides administrative operations and maintenance support activities of training information infrastructure programs for the Distributed Learning Classroom (DLCs), providing online capabilities in communities to support the training and readiness of Soldiers and units, assisting in the generation of operational forces, and enhance routine and emergency operations pursuant to Appendix 40- Army National Guard Distributed Learning Program of the Master Cooperative Agreement.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF MILITARY AFFAIRS: (Continued)</u>		
Emergency Management Program Coordinator (EMPC) Activities	10 GCA Ch.63	This program is 100% federally funded. Implementation, sustainment operations, maintenance services in accordance with Homeland Security Presidential Directive-5, DoDI 6055.17, DoD Installation Emergency Management Program, AR 525-27, Army Emergency Management Program, and DA PAM 525--27, Army Emergency Management Program. Ensure facilities described as joint use of the state and the federal government, and coded for federal support in the Facilities Inventory and Support Plan (FISP) pursuant Appendix 11-ARNG Emergency Management Program Coordinator Activities of the Master Cooperative Agreement.
Administrative Services Activities	10 GCA Ch.63	This program is 100% federally funded. Provide administrative and operational services related to the National Guard Bureau's federal contribution for administrative services, provisions set forth in NGR 5- of records management, official mail and distribution, Freedom of Information Act, Privacy Act, and publishing and forms management programs, as required by both state and federal laws pursuant to Appendix 14-ARNG Administrative Services Activities of the Master Cooperative Agreement.
DoD Starbase Program	10 GCA Ch.63	This program is 100% federally funded. Provides exposure for our nation's youth to the technological environments and positive civilian and military role models found on Active, Guard, and Reserve military bases and installations, nurture a winning network of collaborators, and build mutual loyalty within our communities, by providing 25 hours of exemplary hands-on instruction and activities that meet or exceed the National Standards pursuant to the National Guard Starbase Program of the Department of Defense Starbase Program Cooperative Agreement.
ARNG Command, Control, Communications, Computers and Info. Management (C4IM) Services	10 GCA Ch.63	This program is 100% federally funded. Provides operational and maintenance support of ARNG C4IM services for Facilities Inventory and Support Plan (FISP) and joint use of the State and the Federal Government for Information Technology Services in support of the Guam National Guard Command, Control, Communications, Computers and Information Management Service (C4JM) consisting of four categories; baseline services; enhanced services; mission funded services and mission unique services pursuant to Appendix 05 - ARNG Command, Control, Communications of the Master Cooperative Agreement.
<u>GUAM ELECTION COMMISSION:</u>		
Guam Election Commission	Title 3 Guam Code Annotated	To conduct fair and honest federal and local elections with efficient and effective access to the election process for the voters of Guam.
<u>PUBLIC EDUCATION</u>		
<u>GUAM DEPARTMENT OF EDUCATION:</u>		
Guam Education Board (GEB)	11 GCA, Div. 2, Ch 52; 17 GCA, Div 2, Ch. 3 ~ 13, P.L. 30-183	The Guam Education Board shall have general supervision over the Department of Education and the control and direction of all funds of and appropriated to; the Department subject to such restrictions as may be prescribed by law.
Administration and Support	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13, P.L. 30-183	Superintendent's Office: To provide guidance and leadership for the Guam public schools in overall management, supervision and evaluation of program effectiveness in relation to student achievement; provide administrative support to all programs under the purview of the Department of Education. Responsibilities include school correspondence, policies, reports, fiscal accounting, budget, personnel, maintenance, procurement, inventory, grants and legislation.
	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Financial Affairs: To provide financial related administrative guidance in terms of Revenue, Federal Grants, Letter of Credit and budget; prepare daily deposits for all cash collections; provide procurement of contractual services, supplies, materials, equipment, capital improvement projects (construction and renovation) and inventory, management control and warehousing; provide services to all DOE schools, private schools and the Child and Adult Care Program.
	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Chamorro Studies: To provide Guam's indigenous Chamorro language and culture instructions to all students in the elementary, middle and secondary schools.
	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Curriculum & Instruction: To develop and implement long-term plans for continuous improvement, especially in content and performance standards, curriculum guides; develop curriculum processes, schedules and mechanisms that will ensure continuous improvement of the curriculum.
	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Facilities and Maintenance Division: To provide facility and ground maintenance to all DOE public schools and buildings including all repairs, upgrade and modification to the building and its contents according to applicable areas such as carpentry, electrical, plumbing, refrigeration, audiovisual, locksmith and general maintenance.
	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Learning Resource Center: To provide support to public and private schools, Department of Education Central Office Personnel and other government agencies, with certain instructional resources and services.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>GUAM DEPARTMENT OF EDUCATION: (Continued)</u>	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Human Resources: To provide administration and supervision of employees; negotiate contract agreements between DOE and teachers; ensure equal employment opportunity; develop and maintain employee records; ensure drug-free workplace; provide for employee processing and recruitment of teachers.
	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Research, Planning and Evaluation Division: To provide educators, policy makers and other stakeholders within the community of Guam and the mainland United States, quantitative and qualitative that are essential to developing effective instructional and organizational planning; develop strategies for coordinating planning activities that involve both educators and community members.
	P.L. 32-095, §§ 1~ 4	Solar Energy: To authorize GDOE to enter into a power purchase agreement for solar energy providers, To raising the net meter cap for GPA customers under a Third Party owned energy system and to implementing a policy in favor of renewable energy.
	P.L. 32-63, § 3(4), (5), (6) and (8) and § 4	Okkodo High School Expansion: To include rental, prorated insurance, maintenance and utilities; Simon Sanchez High School: To fund general obligation bonds for the replacement or renovation of school facilities and athletic facilities; GDOE: To rehabilitate, maintain and/or construct new facilities; Department of Public Works: To construct new bus shelters; and to fund the Early Childhood Program.
	P.L. 32-29, Sec 1 ~ 3	Study Assessment: To protect student information from government sponsored surveys and assessments.
	P.L. 32-009, Sec 1 ~ 5	Secure Our School Act of 2013: To install and maintain the new installation of electronic or other security systems at all Guam Public Schools.
	P.L. 32-006, Sec 1 ~ 3	Expiration of the "Bush Tax Cuts" To determine the additional revenues derived as the result of the expiration of the Bush Tax Cut initiative for appropriation to GDOE.
	P.L. 35-99; P.L. 36-54; P.L. 36-107	Allocates funding for GDOE to obtain and provide Alternative Dispute Resolution/Mediation Services to all public schools on Guam.
	P.L. 36-66, Sec 1 ~ 2	Period Poverty Act of 2021: To require all public and charter schools on Guam that serve students in grades five (5) through twelve (12) to provide menstrual hygiene products in the nursing or counselor's offices of such schools; and such products shall be provided to students at no charge to students.
Vocational Technical Education	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	To develop new and revised vocational technical curriculum aimed at developing the intellectual skills students will need in the workplace; develop written comprehensive career guidance program K-12 including outreach and placement components that are articulated for transition.
	Carl D. Perkins Vocational and Technical Education Act of 1998, Title I; Workforce Investment Act, § 503. CFDA 84.048	Pacific Resources for Education and Learning: To develop more fully the academic, vocational and technical skills of secondary and postsecondary students who elect to enroll in vocational and technical programs.
Personal Responsibility Education Program (PREP)	P.L. 21-94, CFDA 93.092	To provide outreach program activities to promote and advocate PREP programs in the community, such as program exhibits, youth conferences, Island Girl Power community teen pregnancy prevention activities, and Lesbian, Gay, Bi-sexual, Transgender, Questioning, LGBTQ awareness. Also, to be able to support promotional events on sexual assault, and family violence, youth organizational and community-based teen pregnancy prevention events, HIV/AIDS and STD campaign awareness.
	Community Opportunities, Accountability, Training and Educational Services Act of 1998, Title I, §§ 101-119, P.L. 105-285. CFDA 93.600	USDHHS Head Start Grant: To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.
Special Education	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	To provide a learning environment and activities for students with disabilities as well as comprehensive services for their families in collaboration with schools and the community.
	Individuals with Disabilities Education Act (IDEA), Part C, as amended, 20 U.S.C. 1471-1485. CFDA 84.181	USDOE Infants & Toddlers w/ Disabilities Grant, Part C: To assist each State/territories to develop and implement a Statewide, comprehensive, coordinated, multidisciplinary, interagency system to provide early intervention services for infants and toddlers with disabilities and their families.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
GUAM DEPARTMENT OF EDUCATION: (Continued)		
Federal Programs	Individuals with Disabilities Education Act (IDEA), Part B, § 611 and Part D, § 674 as amended, 20 U.S.C. 1411 and 1420. CFDA 84.027A	USDOE Education Act Grants, Part B: To provide grants to States/territories to assist them in providing a free appropriate public education to all children with disabilities.
	Elementary and Secondary Education Act of 1965, Title V, Part A, as amended, 20 U.S.C. 7301-7373. CFDA 84.298	USDOE Consolidated Grant: To assist State and local educational agencies in the reform of elementary and secondary education.
	Higher Education Act of 1965, Title IV, Part A, Subpart 6, as amended, 20 U.S.C. 1070d-31-1070d-41. CFDA 84-185	Byrd Honors Scholarship: To provide scholarships to support postsecondary education to outstanding high school seniors who show promise of continued academic achievement in an effort to recognize and promote student excellence and achievement.
	Public Health Service Act, § 301(a) and 311 (b) (c), as amended; 42 U.S.C. 241 (a), as amended; 42 U.S.C. 243 (b). CFDA 93.938	USDHHS Comprehensive School Health Programs: To support the development and implementation of effective health education for human immunodeficiency virus (HIV) and other important health problems for school-age populations (elementary through college-age youth, parents and relevant school, health and education personnel).
	Consolidated Farm and Rural Development Act, as amended, § 306, P.L.92-419, 7 U.S.C. 1926. CFDA 10.766	USDOA Community Facilities Grant: To construct, enlarge, extend, or otherwise improve community facilities providing essential services to rural residents.
Elementary/Secondary Education	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	To provide necessary supervision, support and instructions to students attending DOE elementary, middle and high schools in order to insure a healthy, safe environment where the primary roles of the schools which is to teach and learn can take place.
	Elementary and Secondary Education Act of 1965, as amended, Title I, Part A, § 1121 (b) (c), 20 U.S.C. 6331. CFDA 84.256	Freely Associated States Education Grant: To support activities consistent with the purposes of the Elementary and Secondary Education Act, including teacher training, curriculum development, instructional materials, general school improvement and school wide reform.
	National and Community Service Act of 1990, as amended. CFDA 94.004	Learn and Serve America School: To encourage elementary and secondary schools and community-based agencies to create, develop and offer service-learning opportunities for school-age youth; educate teachers about service- learning and incorporate service-learning opportunities into classrooms to enhance academic learning; coordinate adult volunteers in schools; and introduce young people to a broad range of careers and encourage them to pursue further education and training.
	Elementary and Secondary Education Act of 1965, as amended, Title I, Part B, Subpart 4. P.L.107-110. CFDA 84.364	Literacy & School Libraries: To provide students with increased access to up-to-date school library materials, a well-equipped technologically advanced school library media center and well-trained, professionally certified school library media specialists to improve literacy skills and achievement of students.
	Elementary and Secondary Education Act of 1965, as amended, Title II, Part B. CFDA 84.366B	Mathematics & Science: To improve the academic achievement of students in mathematics and science through projects that support partnerships of organizations representing preschool through higher education. These projects will promote strong teaching skills for elementary and secondary school teachers and integrate teaching methods based on scientifically based research and technology into the curriculum.
	Elementary and Secondary Education Act of 1965; Title V, Part D, as amended. CFDA 84.215L	Smaller Learning Communities: To conduct nationally significant programs to improve the quality of education, assist all students to meet challenging State content standards and contribute to the achievement of elementary and secondary students.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>GUAM DEPARTMENT OF EDUCATION: (Continued)</u>		
	Elementary and Secondary Education Act, as amended, Title I, Part G. CFDA 84.330A	Advance Placement: To increase access to advance placement classes and tests for low-income students and to cover part or all of the cost of test fees for low-income students enrolled in advanced placement courses.
	Elementary and Secondary Education Act of 1965, as amended, Title IV, Part B. CFDA 84.287B	After School Learning Centers: To create community learning centers that provide academic enrichment opportunities for children, particularly students who attend high-poverty and low-performing schools. The program helps students meet state and local student standards in core academic subjects, such as reading and math; offers students a broad array of enrichment activities that can complement their regular academic programs; and offers literacy and other educational services to the families of participating children.
Guam Department of Education Financial Supervisory Commission (EFSC)	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13, P.L. 30-164	Created as an independent body to assist the GDOE and the Guam Education Policy Board (GEPB) with the task of monitoring and managing all public education financial resources. EFSC's primary role is to monitor the financial health of the GDOE by developing and supervising a financial status designation of GDOE finances. The main purpose of EFSC is to identify in advance any signs of financial distress that may put the operations of the public school system in danger of operational deficits and to advise the GDOE and GEPB to implement corrective measures.
<u>GUAM ACADEMY CHARTER SCHOOLS:</u>		
Guam Academy Charter Schools	17 GCA, Ch.12; §§ 12101 -12119; P.L. 29-140:1	The Guam Academy Charter School Act of 2009 is enacted to provide opportunities for teachers, parents, guardians, students and community members to establish and maintain schools that operate independently from the Department of Education as a method to: (a) improve student learning; (b) increase learning opportunities for all students, with special emphasis on expanded learning experiences; (c) encourage the use of different and innovative teaching methods; (d) create new professional opportunities for teachers, including the opportunity to be responsible for the learning program at the school site; (e) provide parents, guardians and students with expanded choices in the types of educational opportunities that are available within the public school system; and (f) hold the schools established accountable for meeting measurable student educational standards.
Guam Academy Charter Schools Council	17 GCA, Ch.12; §§ 12111 -12119;	The Council consists of seven (7) voting members with the following powers and duties; 1) to grant Academy School Charter status to qualifying applicants pursuant to the Charter School laws; 2) to monitor the operations of each Academy Charter School; 3) to monitor each such Academy Charter School complies with applicable laws and the provisions of its charter granted to such school; 4) to monitor the progress of each school in meeting student academic achievement expectations specified in the charter granted to such Academy Charter School; and 5) to monitor that each Academy Charter School complies with the annual reporting requirements, including, submission of the audited financial statement.
Academy Charter School Board of Trustees	17 GCA, Ch.12; §12108	The Trustees of an Academy Charter School shall be elected or selected pursuant to the Charter granted to the Academy Charter School. The Board of Trustees shall consist of not less than five (5) members and not more than nine (9) members. The Trustees of an Academy Charter School shall be fiduciaries of the school and shall set overall policy for the school. The Trustees may make final decisions on matters related to the operation of the school, consistent with the Charter granted to the school, and applicable law.
Guahan Academy Charter School	17 GCA, Ch.12; §§ 12101 -12119; P.L. 29-140:1	The Guahan Academy Charter School is a non-profit public school for grades K to 12 providing research-base alternative program to teaching and learning. Children are taught with Direct Instruction NIFDI for Language Arts, Reading and Math.
iLearn Academy Charter School	17 GCA, Ch.12; §§ 12101 -12119; P.L. 29-140:1	The iLearn Academy Charter School is a non-profit organization that provides a rigorous academic curriculum for grades K to 5 with a special emphasis in technology and robotics. Through the utilization of technology, students receive a unique and advanced educational experience to help ensure future success.
Science is Fun and Awesome Learning Academy Charter School	17 GCA, Ch.12; §§ 12101 -12119; P.L. 29-140:1	Science is Fun and Awesome (SiFA) Learning Academy Charter School is a non-profit, public benefit organization designed to enrich student learning in all content areas with a special emphasis in science, technology, engineering, and math or STEAM. SiFA is a middle school for grades 6 to 8.
Career Tech High Academy Charter School	17 GCA, Ch.12; §§ 12101 -12119; P.L. 29-140:1	Career Tech High Academy Charter School, or CTech, is a non-profit organization, public charter high school dedicated to developing future leaders in our island's workforce. CTech's core curriculum prioritizes career readiness and practical, applied academics aligned with goals and objectives of both the US Association for Career Technical Education (ACTE) and Common Career Technical Core (CCTC) education so that students can enter the local industry with employable skills.
Mount Carmel Academy Charter School	17 GCA, Ch.12; §§ 12101 -12119; P.L. 37-42:XI:17(a)	Mount Carmel Academy Charter School provides elementary and junior high/middle school education. Mount Carmel offers a project-based curriculum by utilizing the last 16 years of activity based learning to create a complete, yet customized curriculum designed to most benefit local Guam students. Mount Carmel serves the entire Island of Guam with students attending from every village. Mount Carmel will develop in each student meaningful ability in areas of speech, debate and theater and will continue its strong curriculum in the area of performing arts, including but not limited to music and dance.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>GUAM ACADEMY CHARTER SCHOOLS: (Continued)</u>		
Business & Technology Academy Charter School	17 GCA, Ch.12; §§ 12101 -12119; P.L. 37-125:XI:17(a)	Business & Technology Academy Charter School provides high school students with meaningful, research-based learning opportunities aligned with college and career readiness standards, ensuring every graduate earns a high school diploma while achieving personal success pathways in education and employment.
Maga'lahren Hurao-CHamoru Academy Charter School	17 GCA, Ch.12; §§ 12101 -12119; P.L. 37-125:XI:17(a)	Maga'lahren Hurao-CHamoru Academy Charter School provides CHamoru studies for grade schooler and serves grades Pre-K3 to Fifth, with a curriculum designed to reflect the unique cultural heritage and educational needs of our indigenous Chamoru community. The curriculum is rooted in the CHamoru worldview, anchored in values, community, and the sacred connection between people and place.
<u>UNIVERSITY OF GUAM:</u>		
Administration & Support	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	Administration & Finance: Provides facility management and support to the University of Guam. Provides accounting management and financial services for Government of Guam appropriated funds, UOG generated funds, federal funds, student billings and collection services, collecting money from students and financial aid recipients with unpaid balances, processing and disbursing checks to vendors and financial aid recipients.
Student Affairs	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	Responsible for leading, supervising and managing all Student Affairs' programs and services for students.
Academic Affairs	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	To ensure that all units under the Academic Affairs Program comply with all University policy rules and regulations relative to the instructional endeavors and academic integrity of these units. The Graduate School and Research unit coordinates the admissions of graduate students into the University and coordinates the work of various research units. The Marine Laboratory provides instruction and research in the Marine Sciences. The Richard F. Taitano-Micronesian Area Research Center conducts research focusing on Guam and the Western Pacific and serves as a world-renowned repository for materials dealing with the Western Pacific. The Water and Energy Resource Institute conducts research focusing on water and energy resources on Guam and in the Western Pacific and serves as a liaison for outreach support in the region.
	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	The College of Arts and Sciences provides the major bulk of instruction for the General Education requirement of the University and also degree programs in the Humanities, Physical Sciences and Social Sciences. College of Agriculture and Life Sciences provides instruction research and community extension services on Guam and in the region. The School of Business and Public Administration offers professional undergraduate and graduate degree programs in various public and private sector oriented disciplines and undertakes research and community outreach services which supports business development and excellence in government on Guam and in the region.
	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	The School of Education is the primary source of Teachers for the Guam Public School System and offers degrees at the undergraduate and graduate level in education specialties. It is also active in teacher education initiative in the Western Pacific. The School of Health offers nursing degrees and related programs to students from Guam and the region. The School of Engineering offers degrees in Civil Engineering. Learning Resources includes the RFK library and supports the instructional, research and community service initiatives of the University. The Computer Center provides support for academics, research and registration and date collection activities. The Center for Continuing Education and Outreach Programs organizes the extension programs of the University and also coordinates the Summer and Intercession semesters at the University. This program also offers instructional programs on Guam and in the region.
Guam Aquaculture Development Training Center	5 GCA Ch. 70 Article 1, §70101 (h)	Produce post larvae and fry to commercial aquaculture farmers and provide training and research assistance to help further development of the industry in Guam and the region and to promote and facilitate the commercial development of the aquaculture and fisheries industries.
	5 GCA Ch.70 Article 1, §70111	Guam Aquaculture Development and Training Center Revolving Fund - created to deposit all revenues received from the gross sales by the Guam Aquaculture Development and Training Center ("GADTC"), and to be used exclusively for the administration, operation, maintenance and improvement of the GADTC.
<u>GUAM COMMUNITY COLLEGE:</u>		
Administration & Support	17 GCA, Div. 4, Ch. 30 ~ 34; P.L. 14-77 and P.L. 31-99	President's Office: To uphold the College's mission statement through it's comprehensive and meaningful oversight of the institution's academic, financial, infrastructure and accreditation requirements. To provide support for the physical plant, planning and grant maintenance requirements for all College departments.
	17 GCA, Div. 4, Ch. 30 ~ 34; P.L. 14-77 and P.L. 31-99	Finance and Administration: To maintain the College's financial integrity by supporting the thoughtful allocation and management of the College's resources. To provide support for the technology, environmental health and safety and administrative service requirements for all of the College campus.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>GUAM COMMUNITY COLLEGE: (Continued)</u>	17 GCA, Div. 5, Ch. 51; P.L. 14-77 and P.L. 31-99	Peace Officer Standards and Training Commission (P.O.S.T): To establish and set the standards for the training, hiring, ethical conduct and retention of Peace Officers for the Territory of Guam through testing, certification and review. To become a regional leader in establishing law enforcement career and workforce standards; assuring top-quality education & training; and providing effective services to develop professional peace officers and law enforcement organizations.
	17 GCA, Div. 4, Ch. 30 ~ 34; P.L. 14-77 and P.L. 31-99	Academic Affairs: To achieve excellence in instruction and student services through the hiring and retention of qualified and motivated faculty and support staff; ensuring high curricular program quality through systematic and continuous assessment; promoting student learning outcomes at the institutional, program and course levels; and maintaining all accreditation standards of the Accrediting Commission for Community and Junior Colleges (ACCJC) for accountability and improvement.
ECONOMIC DEVELOPMENT		
<u>BUREAU OF STATISTICS AND PLANS:</u>		
Administration	5 GCA, Div. 1, Ch. 1, Article 2; P.L. 20-147; P.L. 26-76; E.O. 2002-14; E.O. 2004-07	Responsible for providing executive direction, administrative and financial support necessary for the effective implementation of the Bureau's programs and the Developmental Disabilities Council.
Planning Information	P.L. 12-200, as amended by P.L. 20-147 and P.L. 26-76	Responsible for providing technical assistance, support and delivery of economic, social and physical data to planners, researchers, and individuals with information requirements for government-wide planning and policy making purposes.
Socio-Economic Planning	P.L.12-200, as amended by P.L.20-147 and P.L. 26-76; E.O. 87-20 as amended by E.O. 96-14	Responsible for coordinating, preparing and assisting in the development of plans, policies and studies that further economic and social goals, priorities and planning activities.
Guam Coastal Management Program (GCMP)	P.L. 12-200, as amended by P.L. 20-147 and P.L. 26-76/U.S. P.L. 95-583, as amended (Coastal Zone Mgmt. Act of 1973)	GCMP Section 306 - Coordinates and assists in the development and implementation of plans, policies and programs which affect the management, use and preservation of Guam's land and ocean resources and to ensure consistency amongst the plans, policies and programs such that Guam's resources are effectively used for the benefit of present and future generations.
	P.L. 12-200, as amended by P.L. 20-147 and P.L. 26-76/U.S. P.L. 95-583, as amended (Coastal Zone Mgmt. Act of 1973)	GCMP Section 309 - Carries out public information awareness campaigns to educate the public on various environmental and land use issues.
Inflation Reduction Act	CFDA 11.473	Inflation Reduction Act To focus on making coasts more resilient to climate change and other coastal hazards through natural infrastructure projects that conserve, restore, and acquire coastal lands to increase flood protection for communities.
Infrastructure Capacity Building Grant	CFDA 11.473	Infrastructure Capacity Building Project To expand personnel capacity, training, and project development through networking in order to enhance the program's ability to plan for and implement habitat restoration and conservation projects in which the Guam Coastal Zone Management Program Infrastructure Capacity-Building Project was funded.
National Fish and Wildlife Foundation Grant	CFDA 11.482	National Fish and Wildlife Foundation – Coral Reef Stewardship Fund 2025: To improve the health of the Manell-Geus watershed by reducing watershed-based pollutant loads that negatively impact coastal water quality and reef health through the installation of green infrastructure at the Merizo Pier Park
Business and Economic Statistics Program (former Guam Economic Research Center)	5 GCA, Chapter 70, Article 1, §70101 (a), (d), (f); §§ 70103-70109; E.O. 2002-14; E.O. 2007-08	Responsible for compiling, collecting, developing and publishing quarterly scientific indices and economic indicator including but not limited to economic growth, trade balances, exports and imports, consumer prices and other information relating to economic conditions.
Residential Substance Abuse Treatment Grant for State Prisoners	Violent Crime Control and Law Enforcement Act of 1994, as amended, P.L.103-322	Provide an "in-prison" substance abuse treatment program for inmates to attain a lifestyle free of substance abuse, and upon release, maintain that lifestyle through substance abuse treatment services which will be provided, as needed, by outside service providers.
Edward Byrne Memorial Assistance Grant Program	Title I of Pub. L. No. 90-351 (generally codified at 34 U.S.C. 10151-10726), including subpart 1 of part E (codified at 34 U.S.C. 10151 - 10158); see also 28 U.S.C. 530C(a)	Assist states, tribes and local governments with critical funding necessary to support a range of program areas including law enforcement, prosecution, indigent defense, courts, crime prevention and education, corrections and community corrections, drug treatment and enforcement, planning, evaluation, technology improvement, and crime victim and witness initiatives and mental health programs and related law enforcement and corrections programs, including behavioral programs and crisis intervention teams to prevent or reduce crime and violence.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>BUREAU OF STATISTICS AND PLANS: (Continued)</u>		
Guam Developmental Disabilities Council	Developmental Disabilities Assistance and Bill of Rights Act, as amended by federal P.L.106-402; E.O. 94-09	Promote through systemic change, capacity building and advocacy activities the development of a consumer and family-centered, comprehensive system and a coordinated array of culturally competent services, supports and other assistance designed to achieve independence, productivity and integration and inclusion into the community for individuals with developmental disabilities. BSP will provide administrative, financial support services to the Council.
State Data Center	5 GCA Ch.70; Title 15 U.S.C. §1525; E.O. 2002-14	Under the U.S. State Data Center Network, the State Data Center disseminates information and data produced by the U.S. Bureau of Census and participates in its data collection programs. As the official repository of census data, the SDC also conducts data research and analysis, provides technical assistance and consultation to the general public in the use of census data for planning and decision-making.
Commercial Landings Data Collection Program	Interjurisdictional Fisheries Act of 1986, Title 3, 16 U.S.C. 4106; Public Law 99-659 CFDA No. 11.407; 5 GCA, § 70101; E.O. 2002-14	To consolidate, summarize, and provide access to the best available fisheries data to support the Pacific Islands fisheries monitoring, assessment, and management needs.
Western Pacific Regional Fishery Management Council	16 U.S.C 1824; 5 GCA, § 70101; E.O. 2002-14	The Magnuson Fishery Conservation and Management Act of 1976 established U.S. jurisdiction over fisheries in federal waters of the Exclusive Economic Zone (EEZ, from 3-200 nautical miles offshore) and created eight quasi-federal regional councils to oversee fisheries in their respective areas. The Western Pacific Council is the policy-making organization for the management of fisheries in the EEZ around American Samoa, Guam, Hawaii, the Northern Mariana Islands and other U.S. possessions in the Pacific.
Western Pacific Fisheries Information Network (WestPacFIN) Cooperative Agreement	Magnuson Stevens Fishery Mgmt. & Conserve. Act, U.S. P.L. 94-265; 16 U.S.C. 1881 a(d); CFDA No. 11.437 Pacific Fisheries Data Program; E.O. 2002-14	Agencies carry out fishery data collection, analysis and reporting programs and data management system activities to support fisheries management as part of a cooperative effort to monitor fisheries resources in the Exclusive Economic Zone and to support fisheries management under the Magnuson Stevens Fishery Management and Conservation Act.
Paul Coverdell Forensic Science Improvement Grants Program	The Coverdell Program is authorized by Pub. L. No. 90-351, Title I, Sec. 2801-2806 (codified at 34 U.S.C. 10561-10566).	To improve the quality and timeliness of forensic science and medical examiner services and/or to eliminate backlogs in the analysis of forensic evidence.
Prison Rape Elimination Act	Prison Rape Elimination Act (PREA) of 2003 (P.L. 108-79), amendment under the Justice for All Reauthorization Act (JFARA) of 2016 (Pub. L. No. 114-324)	Support efforts to prevent and eliminate prisoner rape between inmates in state and local prisons, jails, and police lockup facilities and to safeguard the communities to which inmates return.
Byrne State Crisis Intervention Program	Bipartisan Safer Communities Supplemental Appropriations Act, 2022 (Pub. L. No. 117-159, 136 Stat. 1313, 1339); 28 U.S.C. 530C; E.O. 2023-13	The act reauthorizes, funds, and supports various programs, grants, and activities to promote access to behavioral and mental health services, enhance school safety and security initiatives, and address gun violence in communities. The purpose of E.O. 2023-13 is to inform and guide jurisdictions in creating and implementing gun violence reduction programs and initiatives and other related programs. The Bureau of Statistics and Plans provides administrative support to the GCIP Advisory Board in developing the Guam SCIP Plan, budget, and subaward recipient list.
Video Surveillance System to Enhance Monitoring of Exterior Perimeters at the Guam Department of Corrections	Office of Insular Affairs; OIA-TAP-OIA Technical Assistance Division; 2023 D23AP00182-00; 48 U.S. Code § 1469d.General technical assistance; 15.875 - Economic, Social, and Political Development of the Territories	The Office of Insular Affairs (OIA) through the Technical Assistance Program (TAP) provides grant funding for short-term projects intended to meet the immediate needs of the insular areas. The top priorities for this Administration include, but are not limited to: climate change (including food and water security), energy production, natural and cultural resources, health initiatives and health IT systems, public safety/emergencies, and invasive species management. Other priorities for this Administration include, but are not limited to: accountability, financial management, economic development, education, management control initiatives, disaster planning, capacity building, and information technology.
Comprehensive Economic Development Strategy	P.L. 105-393, 42 USC 3121 et seq.; CFDA 11.307; E.O. 2002-14	The Comprehensive Economic Development Strategy (CEDS) is a prerequisite for designation by EDA as an Economic Development District to qualify for Economic Development Administration's (EDA) assistance under its Public Works, Economic Adjustment Assistance Program, and planning programs. BSP provides professional and technical support to GEDA for the CEDS.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>BUREAU OF STATISTICS AND PLANS: (Continued)</u>		
Broadband Infrastructure Program	Consolidated Appropriations Act, 2021, Division N, Title IX, Section 905, Public Law 116-260, 134 Stat. 1182	To deploy broadband infrastructure and provide broadband service to the greatest number of households in eligible service areas and have the ability to evolve, sustain, and scale for future advanced services that will be important to the economy.
E-Library: Electronic Access to Planning Information	P.L. 12-200 as amended by P.L. 20-147 and P.L. 26-76; 5GCA § 1209 (g) and (i)	To increase access to and the use of public information utilized for the development plan process by planners, general public and policy makers by also making the information available in a digital format and through the use of electronic media.
Guam Data Bank	P.L. 12-200 as amended by P.L. 20-147 and P.L. 26-76; 5GCA § 1209(i) and 1209.1 (d)	To increase access to economic and social data collected by various Government of Guam entities by developing an integrated data framework and strategic plan that will lead toward the establishment of the Guam data bank.
Guam State Clearinghouse Review	Presidential E.O. 12372; Executive Order 2004-07; P.L. 26-169:2 amended by P.L. 31-168	Assist the Guam State Clearinghouse in the review of all activities within Guam involving Federal financial assistance based on the following: determines if the proposes activities are consistent with the state and territorial master plan or and territorial policies; determines if requires clearances for physical development projects are included; determines if proposed activities make best use of the funding; determines if proposed activities can be implemented; and determines the impacts of the proposed program/projects on the Territory.
State Tourism	Economic Adjustment Assistance for Disaster Economic Recovery Under Sections 703 and 209 of the Public Works and Economic Development Act of 1965, as amended, 42 U.S.C. §§ 3149 and 3233	This Award is made pursuant to the American Rescue Plan Act Pub. L. 117-2 (March 11, 2021) to respond to the impacts of the coronavirus (COVID-19) pandemic on the State’s travel, tourism, and outdoor recreation sectors. To conduct an in-depth or deeper dive analysis to provide a comprehensive plan to recover Guam's tourism, inclusive of developing a repositioning and rebranding strategy for Guam's competitiveness as a tourist destination. To upgrade the Hagatna Pool as part of Guam's recovery to increase travel/tourism activity or to make such infrastructure more functional under pandemic social distancing conditions (e.g., consistent with CDC guidelines).
Pharmaceutical Manufacturing Feasibility Study	Economic Adjustment Assistance, Short Term Planning, and Technical Assistance (both University Centers and Local Technical Assistance) Programs under Sections 203, 207 and 209 of the Public Works and Economic Development Act of 1965, as amended, 42 U.S.C. §§ 3143, 3147 and 3149	To conduct a feasibility study to examine the marketability of pharmaceutical manufacturing and the manufacturing of medical supplies or equipment.
Application Review Committee	Executive Order 96-02	Amends Executive Order 90-09 to allow the Development Review Committee sufficient time for the review and assessment of applications prior to submission to the Territorial Land Use Commission. The Executive Order also mandated that the TLUC shall not consider for action any project application that has not completed the review by the DRC.
Environmental Clearinghouse for Federal Land Transfer	5 GCA, Chapter 2, § 2105; P.L. 23-101	Designates the Office of the Lt. Governor as the Environmental Clearinghouse for all federal lands transfers as they relate specifically to Environmental review and restoration concerns. Bureau of Planning, Department of Land Management, Guam Environmental Agency and Department of Law are members of the Environmental Clearinghouse and all environmental review for clean-up of federal land transfers must have the initial review of these agencies.
Centralized Planning	5 GCA, Chapter 1 Article 2	Repeals the Guam Planning Council. All the powers, duties, responsibilities and jurisdiction of the former Guam Planning Council were transferred to the Bureau of Statistics and Plans. All records, equipment, documents and otherwise any physical property in the possession of the GPC were transferred to the custody of the Bureau of Statistics and Plans. Any funds of any nature under the control of the GPC were transferred to the control of the Bureau of Statistics and Plans.
Application Review Committee (ARC)	Executive Order 1996-02	Designates the Bureau of Planning as a member of the “Application Review Committee (ARC)”. The ARC is formulated for the purpose of providing the Territorial Land Use Commission/Territorial Seashore Protection Commission with technical and professional review, analysis and advice through individual agency positions concerning various development activities on Guam, so that the Commission can ensure that proposed developments achieve both maximum utility and livability, through provisions for adequate utilities and facilities such as power, water, drainage, schools, parks, traffic circulation and open spaces for light and air.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>BUREAU OF STATISTICS AND PLANS: (Continued)</u>		
Climate Change Resilience Commission	Executive Order 2019-19	Designates the Director of the Bureau of Statistics and Plans or his designee as a member of the Climate Change Resiliency Commission (CCRC) to develop an integrated strategy to build resiliency against the adverse effects of climate change and to reduce contributing factors such as greenhouse emissions.
Division of the Aquaculture within the Department of Agriculture	E.O. 2024-01	The Director of the Bureau of Statistics and Plans or designee serves in the Aquaculture Advisory Board and shall advise the Division of Aquaculture within the Department of Agriculture regarding the establishment and management of a sustainable aquaculture industry in Guam.
Technical Assistance Support in the Customs and Import Operations Modernization	P. L. 20-147; P.L. 26-076; CFDA 15.875	Provide technical assistance to the Guam Customs and Quarantine in the Customs and Import Operations Modernization (ASYCUDA) for purposes of modernizing Guam's trade processes, digitizing import and export declarations, improve revenue collection, and streamline border management.
Guahan 2050 Sustainability Plan	P.L. 20-147, and amended by P.L. 35-110; CFDA 15.875	To develop and prepare the Guahan 2050 Sustainability Plan, which shall provide short and long range guidance for the social, economic, infrastructure, supra structure, and physical sustainable development of Guam, and which shall contain a statement of sustainable development objectives, standards and principles with respect to the most responsible use of land and resources with Guam - A comprehensive roadmap for sustainable growth, development, and conservation in Guam.
<u>DEPARTMENT OF AGRICULTURE:</u>		
Director's Office	5 GCA, Ch. 60	This program oversees operations and is tasked with ensuring efficiency and effectiveness of each Division within the Department. The program ensures that overall departmental goals and objectives are met with emphasis on the protection of agricultural and natural resources on Guam.
Forestry & Soil Resources Program	5 GCA, Ch. 63; Coop. Forestry Assist. Act of 1978; 9GCA, Ch. 34	The Division of Forestry and Soil Resources' mission is "Conserve, protect and enhance Guam's vegetative environment and sustain the natural resources which are dependent on healthy forests." The Division assists the Department "To protect, develop and manage Guam's public lands in a manner that will conserve the basic soil resources, produce continuous yields of water, wood, fiber, forage, recreation and wildlife for the use and benefit of the greatest number of people." Programs include: Forest Resource Management, Nursery & Tree Improvement, Forest Stewardship, Cooperative Forest Health Management, Urban & Community Forestry, & Cooperative Fire Protection. Implementation of the Forestry State Action Plan (5 Year) mandated by the 2008 Farm Bill which is required to be implemented to receive Federal funding.
Law Enforcement Program	5 GCA, Ch. 60 & 63; 9 GCA	This program assists the Department in managing Guam's natural resources through the enforcement of Guam's Fish, Wildlife, Endangered/Threatened Species Law, Forestry Law, the Standard care for Livestock and Branding Law and laws defined under GCA. Enhance enforcement of natural resources laws through the creation of a Civilian Volunteer Conservation Officer Reserve Program.
Animal Health / Quarantine / Control Programs	5 GCA, Ch. 60-62, 64, 66 & 67	This program's mission is to protect the island's livestock, poultry, pets and wildlife populations from exotic diseases and to offer non-clinical veterinary support to the community and to individuals. Functions include animal control/animal health, foreign animal disease diagnostics, animal health regulatory programs, rabies surveillance, efforts to reduce the number of stray dogs/cats island-wide, enforce import/export regulations of pets and livestock, pick up/ dispose of animal road kills, on the routes, enforce Guam's animal control laws and interface with other state, federal and international veterinary and zoonotic disease control entities.
Biosecurity Division	Ch. 61, 66 & 70, 5 GCA; § 73302, Ch. 73, 5 GCA; Federal Plant Protection Act Sec 43(a), U.S. P.L.106-224	To provide policy, oversight and scientific support necessary to protect Guam from imported pests and diseases that may impact agriculture, forestry or the environment. Enforces Local and Federal biosecurity Laws with respect to imports, exports and pest management within Guam. Perform phytosanitary export certification of plants and plant products; perform Safeguarding Interdiction and Trade Compliance activities; and staffs the Federal Plant Inspection Station.
Agricultural Development Services - Consumer Marketing & Farms	5 GCA, Ch. 62, 64, 65 & 68, P.L. 36-24	To promote and develop the agricultural industry on island through the latest cultural practices and farming technology in the production of local crops, livestock, aquaculture and horticultural products. Recommend best farming practices through development of individual farm plans, marketing schemes and good stewardship of agricultural lands. Conduct farm inspections for the Agriculture Water Rate Program, the Bona-fide Farmer Certification and loss assessments for the Crop Compensation Program after natural disasters such as typhoons. Encourage farming activity on island by providing vegetable and fruit tree seedlings at the Plant Nursery.
Agricultural Development Services - Maintenance Section / Program	5 GCA, Ch. 60	This program provides support services for the department of Agriculture for facility repairs and upkeep as well as addressing operational use of equipment, light and heavy, for agricultural purposes. To provide support services in custodial and maintenance aspects of department buildings, equipment and vehicles.

FISCAL YEAR 2027 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF AGRICULTURE: (Continued)</u>		
Agricultural Board of Commissioners	5 GCA, Ch. 63, §§ 63800 - 63815	To promote the conservation, development and utilization of agricultural resources in Guam, to assist the farmers and others engaged in agriculture by authorizing research projects, disseminating information and operating a crop and livestock reporting service.
Local Coordination / Administration	5 GCA, Ch. 60 & 63	To provide management and administrative support to locally funded programs under the Division of Aquatic and Wildlife Resources and allow the Division to carry out those responsibilities that are not eligible for federal grant funding. Conduct inspections of property for land clearing permits in safeguarding wetlands, endangered and listed species, natural faunas and habits.
Aquatic & Wildlife Resources: Guam Brown Tree Snake Program	U.S. P.L. 105-277 5 GCA ,Ch.63; 48 U.S.C.1469d, General technical assistance	Program goals, among others, include reducing the existing brown tree snake populations over large geographic areas on Guam, preventing the spread of brown tree snakes to other Pacific islands and to maintain areas, and garnering public support for brown tree snake control via outreach and volunteer snake catching teams to remove snakes.
Aquatic & Wildlife Resources: Endangered Species Recovery Program	5 GCA, Ch. 63; Endangered Species Act-Cooperation with States (16U.S.C.§1535)	Program goals include the reproductive enhancement of the Mariana Crow and other endangered species, agricultural management of rails, kingfishers and crows, development of an experimental population of Guam Rails on Rota and other suitable islands, and the establishment of populations of endangered species in snake free areas.
Aquatic & Wildlife Resources: State Wildlife Grant Program	5 GCA, Ch. 63: Consolidated Appropriations Act, 2021 -State and Tribal Wildlife Grants (P.L. 116-260 (H.R. 133-301)	Program provides Federal grant funds to State; Fish and Wildlife agencies for developing and implementing programs that benefit fish and wildlife and their habitats, including species that are not hunted or fished. Grant funds may be used to address a variety of conservation needs - such as fish and wildlife surveys, species restoration, habitat management, and monitoring - that are identified within a State's Wildlife Action Plan. These funds may also be used to update, revise, or modify a State's Plan.
Aquatic & Wildlife Resources: Pacific Fisheries Data Program Guam Western Pacific Fishery Information Network (WPACFIN)	5 GCA Ch. 63: 16 USC 1881 a(d)	Program provides technical and financial support to the Division of Aquatic and Wildlife Resources (DAWR) to collect, process, and share important fisheries monitoring data used in federal and local fisheries management programs for Guam.
Aquatic & Wildlife Resources: Coral Reef Initiative (CRI)	5 GCA Ch. 63:	Program takes the lead in fostering community stewardship of coral reef ecosystems and working collaboratively with the private sector, non-profit organizations, educational institutions, and other local and federal agencies to encourage best management practices for coral reef management and conservation efforts.
Aquatic & Wildlife Resources: Sportfish Restoration Program Wildlife Restoration Program	5 GCA, Ch. 63: Dingell-Johnson Sport Fish Restoration Act-Sport Fish Restoration (16 U.S.C. §777 et seq., except §§777e-1 and g-1) and Pittman-Robertson Wildlife Restoration Act	Program goals include biological monitoring and surveying of Guam's fisheries and wildlife; development of facilities, infrastructure and programs for the benefit of the fishing and hunting; preservation and protection of Guam's aquatic and wildlife resources; The management of Guam's environmental and natural resources by providing technical guidance to the public and other government agencies avoiding or minimizing negative impacts through the permitting process; management of game species of birds and mammals in order to protect the island's natural resources (particularly native wildlife and their habitats) and manage opportunities for wildlife recreation, while encouraging safe, and enjoyable hunting experiences. Fostering the (R3) strategies of recruit, retain, and reactivate recreational hunting.
Aquatic & Wildlife Resources: Sportfish Restoration Program Wildlife Restoration Program	5 GCA, Ch. 63: Dingell-Johnson Sport Fish Restoration Act-Sport Fish Restoration (16 U.S.C. § 77 et seq., except §§777e-1 and g-1) and Pittman-Robertson Wildlife Restoration Act	Program goals include biological monitoring and surveying of Guam's fisheries and wildlife; development of facilities, infrastructure and programs for the benefit of the fishing and hunting; preservation and protection of Guam's aquatic and wildlife resources; The management of Guam's environmental and natural resources by providing technical guidance to the public and other government agencies avoiding or minimizing negative impacts through the permitting process; management of game species of birds and mammals in order to protect the island's natural resources (particularly native wildlife and their habitats) and manage opportunities for wildlife recreation, while encouraging safe, and enjoyable hunting experiences. Fostering the (R3) strategies of recruit, retain, and reactivate recreational hunting.



FEDERAL PROGRAMS INVENTORY

**Government of Guam Federal Programs Inventory
Fiscal Years 2022 - 2027**

GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
GENERAL GOVERNMENT													
Office of Maga'hågan Guåhan													
U.S. Department of Commerce, National Oceanic and Atmospheric Administration (NOAA) National Weather Service Program Office (NWSPO)													
(1) National Tsunami Hazard Mitigation Program (NTHMP)	100%	11.467	803,457	406,759	479,424	358,530	273,073	358,530			358,530		09/01/2026 - 08/31/2027
U.S. Department of Commerce													
(1) Broadband Equity Access and Deployment	100%	11.035		1,250,000	23,602,538	65,989,598	65,989,598						
(2) Digital Equity Planning Grant	100%	11.032		75,000	75,000								
(3) Digital Equity Capacity Grant	100%	11.032				2,100,000							
U.S. Department of Defense, Office of Economic Adjustment Advisory Services Grant - Guam Military Growth Integration and Growth Initiative													
(1) Guam Military Complex - Staff and Logistical Support	100%	12.618	658,549	655,470	705,000	1,201,624	982,948	982,948			982,948		09/01/2026 - 08/31/2027
(2) Guam Military Complex - Medical and Public Health Services Action Plan	100%	12.618											
(3) Guam Military Complex - Construction Technical Oversight Services	100%	12.618											
(4) Guam Military Complex - Guam Public Health Laboratory Construction	100%	12.600											
(5) Guam Military Complex - Improving Guam Veterans Access	100%	12.618	400,000										
(6) Guam Military Complex - Port Authority of Guam In-Water Infrastructure Study	100%	12.618	1,200,000										
(7) Guam Military Complex - Port Authority of Guam Owner Agent Engineer	100%	12.618		1,450,000									
(8) Guam Military Complex - Professional Advisory Services	100%	12.618		1,800,000									
(9) Guam Military Complex - Villages Infrastructure and Economic Assessment	100%	12.618				4,198,000							
(10) Guam Military Complex - Island-Wide Infrastructure Readiness Assessment	100%	12.618				3,265,000							
(11) Guam Military Complex - Territory of Guam Medical Facility Master Plan	100%	12.618				1,823,825							
U.S. Department of the Interior, Office of Insular Affairs													
(1) Capital Improvement Project (CIP) Discretionary Funds	100%	15.875	6,627,636	6,460,333	7,082,993	6,828,000	5,414,873	5,414,873			5,414,873		10/01/2026 - 09/30/2032
(2) Compact Impact Assistance Grant	100%	15.875	12,532,239	12,532,239								2/	09/01/2027 - 08/31/2029
(3) Compact Impact Assistance Grant (Supplemental - Education)	100%	15.875	2,088,706	2,506,448	2,506,448	2,506,448	2,506,448	2,506,448			2,506,448		10/01/2026 - 09/30/2032
Corporation for National and Community Service													
(1) (a) Administrative Grant	100%	94.003	545,000	295,000	295,000	295,000	295,000	295,000			295,000		07/01/2027 - 06/30/2030
(b) Subrecipient Grant	100%	94.006	3,384,020	5,162,577	3,753,867	2,545,195	2,545,195	2,545,195			2,545,195		09/01/2027 - 08/31/2029
(c) Training and Technical Assistance (TTA) Commission Investment Grant	100%	94.009	149,278	172,647	406,471	166,136	166,136	166,136			166,136		09/01/2027 - 06/30/2030
U.S. Department of Homeland Security, Federal Emergency Management Agency (DHS / FEMA) Grant Programs Directorate													
(1) Emergency Management Performance Grant (EMPG) Program	100%	97.042	1,124,064	984,776	885,881	884,565	884,565	884,565			884,565	3/	10/01/2026 - 09/30/2029
(2) State Homeland Security Grant Program (HSGP)	100%	97.067	1,108,000	1,108,000	997,200	997,200	997,200	997,200			997,200	3/	09/01/2027 - 08/31/2030
(3) State Local Cybersecurity Grant Program (SLCGP)	100%	97.137		523,771	1,068,051	805,103							
(4) Nonprofit Security Grant Program	100%	97.008	610,684	730,994	752,000	210,526	350,000	350,000			350,000		05/01/2027 - 04/30/2030
(5) Hazard Mitigation Grant Program	100%	97.047	540,059	588,922	1,507,644	998,772	998,772	998,772			998,772		01/01/2027 - 12/31/2027
(6) National Earthquake Hazards Reduction Grant Program Subtotal	100%	97.082	50,000										
			31,821,692	36,702,936	44,117,517	95,173,522	81,403,808	15,499,667	0	0	15,499,667		
Bureau of Women's Affairs													
U.S. Department of Labor													
(1) Fostering Access, Rights, and Equity (FARE) Grant	100%	17.700	254,348										
U.S. Department of Justice, Office on Violence Against Women													
(1) Sexual Assault Service Formula Grant	100%	16.017	146,128	315,861	260,656	260,656	261,000	261,000			261,000		08/01/2027 - 07/31/2028
(2) STOP (Services, Training, Officers, Prosecutors) Violence Against Women Formula Grant	100%	16.588	671,837	753,308	667,742	667,742	669,180	669,180			669,180		07/01/2027 - 06/30/2028
(3) Rural Domestic Violence, Dating Violence, Sexual Assault, and Stalking Grant	100%	16.590			700,000								
(4) Justice for Families Grant	100%	16.021				600,000							
(5) Children and Youth Grant	100%	16.888				500,000							
			1,072,313	1,069,169	1,628,398	2,028,398	930,180	930,180	0	0	930,180		
Department of Public Works													
U.S. Department of the Interior, Office of Insular Affairs													
(1) Maintenance Assistance Program													
(a) DPW Transportation Maintenance & Fleet Support Program	100%	15.875		205,664	188,857	121,357	88,143						
(2) Highway Infrastructure Maintenance Program													
(a) Highway Infrastructure Maintenance Program	100%	15.875		556,000	556,000	556,000							
U.S. Department of Transportation, Federal Highway Administration (FHWA)													
(1) Highway Planning and Construction													
(a) Islandwide Program Management Services (IPMS)	100%	20.205	5,502,050			1,000,000	959,122						
(b) Program Administration and Operations	100%	20.205	2,369,643										
(c) Operations Personnel Cost (Highway Maintenance and Highway Engineering Islandwide) Under (CRRSAA) Special Authorities	100%	20.205	1,882,083										
(d) Route 14B (Ypao Road) Reconstruction and Widening (Design); PE/ROW	100%	20.205	567,783										
(e) Route 14B (Ypao Road) Reconstruction and Widening, Phase 1	100%	20.205	8,637,446					715,108					
(f) Guam Transportation Training Program	100%	20.205	76,581	25,000	25,000	25,000	25,000	25,000					
(g) National Summer Transportation Institute Program	100%	20.205	21,053	43,000	20,000	20,000	20,000	20,000					
(h) Roadway and Bridge Design Services	100%	20.205	897,860										
(i) Appraisal and Appraisal Review Services Islandwide Consultant Services	100%	20.205	27,442										
(j) Technical Support Services, Islandwide Right-Of-Way Acquisition and Relocation	100%	20.205	17,595										
(k) Route 1 Resurfacing from Route 30 to 10A	100%	20.205	8,415,902										
(l) Route 5 & Portion of Route 12, Reconstruction & Widening (Route 2A to Naval Magazine/Route 12)	100%	20.205	13,976,519										
(m) Signing System Upgrade, Islandwide	100%	20.205	507,006										
(n) Traffic Signal System Upgrade Islandwide Phase 2	100%	20.205	390,084										

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(o) Traffic Management Center-Communications	100%	20.205	300,950										
(p) Traffic Signal System Equipment	100%	20.205	150,000										
(q) Ajayan Bridge Replacement	100%	20.205	7,500										
(r) Ajayan Bridge Temporary Shoring	100%	20.205	185,282										
(s) Route 10 Safety Improvements	100%	20.205	27,946										
(t) Route 10A (Airport Road/Chalan Pasajeros) Reconstruction and Widening	100%	20.205	474,819										
(u) Islandwide Bridge Inspection Services	100%	20.205	1,100,000										
(v) Islandwide Environmental Support Services	100%	20.205	230,437										
(w) Islandwide Professional Land Surveying Services	100%	20.205	5,500										
(x) Technical Support Services, Islandwide Professional Land Surveying Services	100%	20.205	32,746										
(y) Technical Support Services, Islandwide Archaeological	100%	20.205	128,147										
(z) Islandwide Safety Improvements on Primary Roads (Stripina and Marking)	100%	20.205	337,221	300,000									
(aa) Aplacho Bridge Replacement	100%	20.205	2,944										
(bb) Route 14, Resurfacing (Route 1 to Archbishop Felixberto Flores)	100%	20.205	11,274										
(cc) Route 14, Resurfacing from Route 1 to 14B	100%	20.205	11,722,325										
(dd) Route 4 & Route 2 Planning Study	100%	20.205	343,801										
(ee) Leo Palace Bridge & Pago Bay Bridge Scour Countermeasure	100%	20.205	200,000	150,000									
(ff) Fonte Inland & Merizo Inland Culvert Rehabilitation	100%	20.205	300,000	150,000									
(gg) Route 28 Rehabilitation from Route 1 to Bumuchachu Street	100%	20.205	8,175,218										
(hh) Route 17, Resurfacing and/or Widening of Several Areas	100%	20.205	22,105										
(ii) Atantano Bridge (Temporary Repairs)	100%	20.205	368,254										
(jj) Bile/Pigua Bridge Replacements	100%	20.205	6,581										
(kk) Replacement of Ylig Bridge	100%	20.205	45,000										
(ll) Port Authority of Guam Auto Lot Expansion and Shared Access Road Pavement	100%	20.205	119,934										
(mm) Legal Services (Direct Cost for Federal Aid Highway Projects)	100%	20.205	709,449	50,000									
(nn) Route 14B (Ypao Road) Reconstruction and Widening, Phase 2	100%	20.205	8,637,446				959,122						
(oo) Islandwide Traffic Signal Safety Improvements	100%	20.205		400,000									
(pp) American with Disabilities Act Compliance	100%	20.205		150,000		1,081,001							
(qq) Islandwide Bridge Preventive Maintenance	100%	20.205		800,000									
(rr) Islandwide Guardrail Repair and Replacement	100%	20.205		200,000	27,543								
(ss) Islandwide Primary Roads Paving and Pavement Marking	100%	20.205		750,000									
(tt) Route 1/Route 8 Intersection & Agana Bridges - Memorial	100%	20.205		600,000									
(uu) Various Typhoon Mawar Emergency Relief Projects	100%	20.205				6,400,732							
(2) DAR / 73 YF													
(a) Route 1 Reconstruction of Multiple Bridges (Hagatna to Piti)	100%	20.205	3,953,135			40,898,443							
(b) Route 1/Route 8 Intersection Improvements and Aaana Bridges	100%	20.205	49,703										
(c) Under Pavement Infrastructure Retrofit	100%	20.205				70,041,557							
(3) Territorial Highway Program - (Bipartisan Infrastructure Law)													
(a) Route 14B (Ypao Road) Reconstruction and Widening (Route 14 to Carmen Memorial Dr.) Phase 1 Cliffside	100%	20.205	1,445,451	1,512,572									
(b) Islandwide Program Management Services (IPMS)	100%	20.205	4,618,612	4,000,000	6,160,016	3,400,000	6,040,878	5,000,000			5,000,000		10/01/2026 - 09/30/2031
(c) Route 14 Resurfacing from Route 1 to 14B	100%	20.205	3,264,971										
(d) Route 1 Resurfacing from Route 30 to 10A	100%	20.205	1,016,173										
(e) Islandwide Guardrail Repair and Replacement	100%	20.205	300,255		101,083								
(f) Islandwide Primary Paving and Pavement Markings	100%	20.205	625,364		1,279,346								
(g) Islandwide Safety Improvements on Primary Roads (Striping and Marking)	100%	20.205	298,459			2,208,018	1,237,000	5,000,000			5,000,000		10/01/2026 - 09/30/2031
(h) Replacement of Ylig Bridge, Phase 1 / Phase 2 (Ylig Memorial)	100%	20.205	6,620		560,000								
(i) Program Administration and Operations (FY2023)	100%	20.205	2,530,528										
(j) Program Administration and Operations (FY2024)	100%	20.205		1,920,438									
(k) Islandwide Bridge Inspection Services	100%	20.205		800,000		2,000,000		1,500,000			1,500,000		10/01/2026 - 09/30/2031
(l) Program Administration and Operations (FY2025)	100%	20.205			2,980,398								
(m) Route 5 & Portion of Route 12, Reconstruction & Widening (Route 2A to Naval magazine/Route 12)	100%	20.205		476,412									
(n) Legal Services (Direct Cost for Federal Aid Highway Projects)	100%	20.205			25,000		50,000						
(o) Route 10 Safety Improvements	100%	20.205			14,708,136								
(p) Route 14B (Ypao Road) Reconstruction and Widening, Phase 2 - Village	100%	20.205					5,000,000	2,000,000			2,000,000		10/01/2026 - 09/30/2031
(q) Route 17 Reconstruction and Widening from Route 5 to Route 4A, Phase 2B	100%	20.205			156,175								
(r) Route 10A (Airport Road / Chalan Pasajeros) Reconstruction and Widening - Phase 1	100%	20.205				4,600,000	3,000,000						
(s) Islandwide Safety Improvement Projects	100%	20.205				1,000,000	1,237,000						
(t) Islandwide Accessibility Accommodation and Drainage Improvements	100%	20.205			850,000								
(u) Program Administration and Operations (FY2026)	100%	20.205				2,838,170							
(v) Program Administration and Operations (FY2027)	100%	20.205					3,500,000	3,500,000			3,500,000		10/01/2026 - 09/30/2031
(w) Route 26 Widening	100%	20.205											
(4) Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Program													
(a) Route 10A (Airport Road/Chalan Pasajeros) Reconstruction and Widening	100%	20.933					25,000,000						
U.S. Department of Transportation, National Highway Traffic Safety Administration													
(1) Fixing America's Surface Transportation (FAST) Act													
(2) Section 402 Alcohol and Other Drugs Program	100%	20.600	474,206										
(3) Section 402 Planning and Administration	100%	20.600	185,020										
(4) Section 402 Traffic Records	100%	20.600	70,000										
(5) Section 402 Occupant Protection (OP) Public Information and Education	100%	20.600	164,000										
(6) Section 402 Selective Traffic Enforcement Program	100%	20.600	326,131										
(7) Section 402 Pedestrian Bicycle Safety	100%	20.600	84,701										
(8) Section 402 Paid Media	100%	20.600	40,000										
(9) Section 402 Emergency Medical Services	100%	20.600	58,000										
(10) Section 405b M1HVE High Belt Use	100%	20.616/20.602	20,000										
(11) Section 405b M1TR High Belt Use Training	100%	20.616/20.602	59,371										
(12) Section 405b M1PE High Belt Use Public Education	100%	20.616/20.602	44,725										
(13) Section 405b M1CSS High Child Safety Seats Purchase/Distribution	100%	20.616/20.602	15,000										

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(14) Section 402 Alcohol & Other Drugs (Bipartisan Infrastructure Law (BIL))	100%	20.600	57,798	225,486	35,107	508,431	499,576	528,232			528,232		10/01/2026 - 09/30/2027
(15) Section 402 Planning and Administration (Bipartisan Infrastructure Law (BIL))	100%	20.600	42,077	144,557	21,667	415,126	236,945	468,739			468,739		10/01/2026 - 09/30/2027
(16) Section 402 Traffic Records (Bipartisan Infrastructure Law (BIL))	100%	20.600	6,114	46,814	9,946	92,109	59,409	89,958			89,958		10/01/2026 - 09/30/2027
(17) Section 402 Occupant Protection (Bipartisan Infrastructure Law (BIL))	100%	20.600	35,000	123,658	43,617	157,728	140,015	190,393			190,393		10/01/2026 - 09/30/2027
(18) Section 402 Police Traffic (Bipartisan Infrastructure Law (BIL))	100%	20.600	97,778	222,981	0	471,293	497,119	535,512			535,512		10/01/2026 - 09/30/2027
(19) Section 402 Pedestrian Safety (Bipartisan Infrastructure Law (BIL))	100%	20.600	30,000	51,721	0	138,647	59,191	128,197			128,197		10/01/2026 - 09/30/2027
(20) Section 402 Paid Media (Bipartisan Infrastructure Law (BIL))	100%	20.600		44,943	0	58,192	60,000	60,000			60,000		10/01/2026 - 09/30/2027
(21) Section 402 Emerg. Medical Services (Bipartisan Infrastructure Law (BIL))	100%	20.600	11,749	72,076	6,119	239,709	222,154	14,268			14,268		10/01/2026 - 09/30/2027
(22) Section 402 Distracted Driving (Bipartisan Infrastructure Law (BIL))	100%	20.600		31,478	3,917	80,354		77,006			77,006		10/01/2026 - 09/30/2027
(23) Section 405b OP Heatstroke & Unattended Passenger Education (Bipartisan Infrastructure Law (BIL))	100%	20.600					31,600	59,000			59,000		10/01/2026 - 09/30/2027
(24) Section 405b OP High Operation S.C.O.P.E. (Bipartisan Infrastructure Law (BIL))	100%	20.600					149,850						10/01/2026 - 09/30/2027
(25) Section 405b OP High Visibility (Bipartisan Infrastructure Law (BIL))	100%	20.600		22,658				50,873			50,873		10/01/2026 - 09/30/2027
(26) Section 405b OP High Training (Bipartisan Infrastructure Law (BIL))	100%	20.600	7,100	21,580	14,459	78,260	40,000	137,806			137,806		10/01/2026 - 09/30/2027
(27) Section 405b OP High Public Education (Bipartisan Infrastructure Law (BIL))	100%	20.600	30,000	66,337		182,809	48,322	188,445			188,445		10/01/2026 - 09/30/2027
(28) Section 405b OP High Child Safety Seat Purchase (Bipartisan Infrastructure Law (BIL))	100%	20.600		5,820	761		15,000	15,000			15,000		10/01/2026 - 09/30/2027
(29) Section 405e Distracted Driving Law Enforcement (Bipartisan Infrastructure Law (BIL))	100%	20.600						55,960			55,960		10/01/2026 - 09/30/2027
(30) Section 402 Alcohol & Other Drugs (Supplement BIL)	100%	20.600	10,000	9,132		29,506		19,186			19,186		10/01/2026 - 09/30/2027
(31) Section 402 Planning and Administration (Supplement BIL)	100%	20.600	7,913	8,053	9,000	25,629	13,115	43,495			43,495		10/01/2026 - 09/30/2027
(32) Section 402 Traffic Records (Supplement BIL)	100%	20.600	5,000	7,913		8,669	17,779	11,039			11,039		10/01/2026 - 09/30/2027
(33) Section 402 Occupant Protection (Supplement BIL)	100%	20.600	15,000	16,244	16,561	46,190	7,195	16,407			16,407		10/01/2026 - 09/30/2027
(34) Section 402 Police Traffic (Supplement BIL)	100%	20.600	10,000	10,000	24,439	20,000	4,100	7,353			7,353		10/01/2026 - 09/30/2027
(35) Section 402 Pedestrian Safety (Supplemental BIL)	100%	20.600	4,838	2,343		4,686	1,650	16,489			16,489		10/01/2026 - 09/30/2027
(36) Section 402 Emerg. Medical Services (Supplemental BIL)	100%	20.600						217,193			217,193		10/01/2026 - 09/30/2027
(37) Section 402 Distracted Driving (Supplemental BIL)	100%	20.600					5,075	6,100			8,424		10/01/2026 - 09/30/2027
(38) Section 405b OP Heatstroke & Unattended Passenger Education (Supplemental BIL)	100%	20.600					21,600				8,424		10/01/2026 - 09/30/2027
(39) Section 405b OP High Public Education (Supplement BIL)	100%	20.600	6,000	2,842		8,842		8,173			8,173		10/01/2026 - 09/30/2027
(40) Section 405b OP High Training and Travel (Supplemental BIL)	100%	20.600		4,179		11,569	29,869	5,000			5,000		10/01/2026 - 09/30/2027
(41) Section 405b OP High Visibility (Supplemental BIL)	100%	20.600			7,003	7,390							10/01/2026 - 09/30/2027
(42) Section 405b OP High Child Safety Seat Purchase (Supplement BIL)	100%	20.600	1,390	370	369	1,760		250			250		10/01/2026 - 09/30/2027
(43) Section 405e Distracted Driving Law Enforcement (Supplemental BIL)	100%	20.600						30,540			30,540		10/01/2026 - 09/30/2027
U.S. Environmental Protection Agency (EPA), Transportation and Climate Division, Office of Transportation and Air Quality													
(1) 2022 Clean School Bus (CSB) Rebates Program													
(a) Replacement of 25 School Buses with new Electric Buses and for Charging Station	100%	15.875		9,875,000									
Subtotal			96,962,108	24,105,270	27,830,518	138,808,370	49,996,962	19,982,938	0	0	19,982,938		
Department of Revenue and Taxation													
U.S. Department of Transportation													
(1) Motor Carrier Safety Assistance Program	100%	20.218	800,603	814,216	827,829	841,442	855,055	868,668			868,668		10/01/2026 - 09/30/2027
(2) Guam Department of Revenue and Taxation - Tax Auditors and Revenue Agents Training	100%	15.875											
(3) Enhancement and Modernization of the Guam Department of Revenue and Taxation Driver's License and Guam ID Card Services	100%	15.875					398,274						
Subtotal			800,603	814,216	827,829	841,442	1,253,329	868,668	0	0	868,668		
Guam Office of Veterans Affairs													
U.S. Department of Veterans Affairs													
(1) Guam Veterans Cemetery Expansion Project	90/10%	64.203					16,829,536					4/	
Subtotal			0	0	0	0	16,829,536	0	0	0	0		
Office of Technology													
U.S. Department of the Interior, Office of Insular Affairs													
(1) Cybersecurity Resilience Project	100%	15.875					500,000						
(2) Zero Trust and Data Protection Project	100%	15.875					500,000						
(3) Core Network Upgrade Project	100%	15.875					400,000						
Subtotal			0	0	0	1,000,000	400,000	0	0	0	0		
PROTECTION OF LIFE AND PROPERTY													
Customs and Quarantine Agency													
U.S. Department of Agriculture													
(1) Guam Canine Teams for Cargo, Mail, and Passenger Processing	100%	10.025	46,754		70,096	59,805		627,500			627,500		06/01/2027 - 05/31/2028
(2) Rural Development Grant Program	100%	10.766	200,000					50,000			50,000		07/01/2027 - 06/31/2029
(3) Port Security Grant Program	75/25%	97.056	1,494,988	526,575		526,575		1,875,000	625,000	1,875,000			09/01/2027 - 08/31/2030
Subtotal			1,741,742	526,575	70,096	2,586,380	0	2,552,500	625,000	1,875,000	677,500		
Department of Youth Affairs													
U.S. Department of Justice													
(1) Title II Formula Grant	100%	16.540	99,791	98,418	104,016	98,417							
(2) Prison Rape Elimination Grant	100%	16.540											
Subtotal			99,791	98,418	104,016	98,417							
Impact Justice													
(1) PREA Targeted Implementation Planning and Support	100%	16.751	138,767										
(2) PREA Demonstration Program: Implementing the Juvenile Facility Standards	100%	16.540					500,000						
Subtotal			138,767				500,000						
U.S. Department of Agriculture													
(1) 2019 National School Lunch Program Equipment Grant	100%	10.579											
Subtotal													
U.S. Department of the Interior													
(1) Summer Youth Employment Program	100%	15.875					1,256,448						

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(2) Summer Youth Employment Program	100%	15.875						600,000					
Subtotal			238,558	98,418	104,016	598,417	1,856,448	0	0	0	0		
Guam Fire Department													
U.S. Department of the Interior, Office of Insular Affairs													
(1) Empowering Insular Communities (Vehicle Procurement)	100%	15.875		1,000,000									
(2) Technical Assistance Program (Firefighter Personal Protective Equipment)	100%	15.875			185,000								
(3) Rescue & Response Mobility Enhancement	100%	15.875						400,000					
(4) Maintenance Assistance Program													
Maintenance Modernization Initiative	100%	15.875						350,000					
(5) Energizing Insular Communities													
Fuel Efficient Fire Pumper Procurement	100%	15.875						4,320,000					
USDA Community Facilities Grant													
(1) Pumper Truck Procurement	100%	10.766					450,000						
(2) Self Contained breathing Apparatus Equipment	100%	10.766					473,000						
(3) Wildland Firefighting Equipment	100%	10.766					281,000						
Subtotal			0	1,000,000	185,000	1,204,000	5,070,000	0	0	0	0		
Guam Police Department													
U.S. Department of Justice													
(1) 2021 COPS Hiring Program (CHP)	80.81/19.19%	16.710	778,800										
(2) 2022 COPS Hiring Program (CHP)	80.44/19.56%	16.710		2,959,532									
(3) 2023 COPS Hiring Program (CHP)	83/17%	16.710			2,073,969								
(4) 2024 COPS Hiring Program (CHP)	79.53/20.47%	16.710				3,511,437							
(5) 2025 COPS Hiring Program (CHP)	75/25%	16.710					3,511,437						
(6) 2026 COPS Hiring Program (CHP)	75/25%	16.710						3,749,175	1,249,725	3,749,175			10/01/2026 - 9/30/2031
(7) MICROGRANTS COPS Grant	100%	16.072						1,243,882					
(8) 2025 Anti-Methamphetamine Grant Program	100%	16.710			172,157								
(9) LEA De-Escalation Cops Program	100%	16.710			241,420								
U.S. Department of Homeland Security, U.S. Coast Guard													
(1) FY2019/FY2020 DHS/USCG Recreation Boating Safety Program	55/45%	97.012	874,487										
(2) FY2021/FY2022 DHS/USCG Recreation Boating Safety Program	49/51%	97.012	371,478										
(3) FY2023 DHS/USCG Recreation Boating Safety Program	45.49/54.51%	97.012		298,036									
(4) FY2024 DHS/USCG Recreation Boating Safety Program	60/40%	97.012			755,802								
(5) FY2026 DHS/USCG Recreation Boating Safety Program	60/40%	97.012					755,802						
(6) FY2027 DHS/USCG Recreation Boating Safety Program	60/40%	97.012						453,481	302,321	453,481			10/01/2026 - 09/30/2028
Subtotal			2,024,765	3,257,568	3,243,348	3,511,437	5,511,121	4,202,656	1,552,046	4,202,656	0		
Guam Environmental Protection Agency													
U.S. Department of Defense													
(1) Defense State Memorandum of Agreement (DSMOA)	100%	12.113			116,000	80,000					80,000		07/01/2026 - 06/30/2028
(2) Defense State Memorandum of Agreement (DSMOA)	100%	12.113					120,000	80,000					
U.S. Department of Transportation, Pipeline and Hazardous Materials Safety Administration													
(1) Hazardous Material Emergency Preparedness (HMEP)	100%	20.703	69,580	69,580	69,580	69,580					69,580		10/01/2026 - 09/30/2028
(2) Hazardous Material Emergency Preparedness (HMEP)	100%	20.703					70,000	69,580					
Independent Agency - U.S. Environmental Protection Agency													
(1) Brownfield Petroleum / Hazard Assessment Program	100%	66.600	480,626										
(2) Leaking Underground Storage Tank (LUST) Program	100%	66.600	57,561										
(3) USEPA Consolidated Grant	100%	66.600			23,624,257	13,305,207							
Subtotal			607,767	69,580	23,809,837	13,454,787	190,000	149,580	0	0	149,580		
Guam Energy Office													
U.S. Department of Energy													
(1) (a) State Energy Program (SEP) Administration	100%	81.041	309,330	321,440	334,160	334,160	334,160	334,160			334,160		10/01/2026 - 09/30/2027
(b) PVE - Petroleum Violation Escrow	100%	81.041	7,000	7,000	7,000	8,681	3,778	5,000			5,000		07/01/2026 - 03/31/2027
(2) Weatherization Assistance Program (WAP)	100%	81.042	221,859	279,210	294,042	301,517	301,517	301,517			301,517		07/01/2026 - 03/31/2027
(3) State Energy Program (SEP) Bipartisan Infrastructure Law (BIL)	100%	81.041	200,000	2,400,880									
(4) Weatherization Assistance Program (WAP) - (BIL)	100%	81.042	195,468	456,094	0	651,562							
(5) Energy Efficiency and Conservation Block Grant (EECBG)	100%	81.128			1,572,930								
(6) Home Energy Rebate Programs (HER)	100%	81.041			1,176,791		24,586,534						
(7) Home Electrification and Appliance Rebate Program (HEAR)	100%	81.041			1,176,791		24,488,319						
(8) Training for Residential Energy Contractors (TREC)	100%	81.014						891,700			891,700		01/01/2025 - 12/31/2028
(9) IRA Guam Energy Code Update and Zero Code Adoption Project	100%	81.117						4,152,560			4,152,560		09/23/2024 - 09/30/2027
Subtotal			933,657	3,464,624	4,561,714	1,295,920	639,455	5,684,937	0	0	5,684,937		
Office of the Attorney General													
U.S. Department of Health and Human Services													
(1) (a) Child Support Enforcement Program	66/34%	93.563	3,633,198	7,977,651	7,335,815	8,011,689	6,439,964						
(b) Child Support - JOG Cooperative Agreement	100%	93.563			462,984	495,000	503,821						
(c) Child Support Incentive Award	100%	93.563	120,000	120,000	130,000	120,000	130,000						
(2) Access and Visitation Program	100%	93.597	100,000	100,000	100,000	100,000	100,000						
U.S. Department of Justice, Office of Justice Programs													
(1) Crime Victim Assistance Program	100%	16.575	908,175		518,456								
(2) Crime Victim Compensation Program	100%	16.576	45,000	13,000	53,000								
(3) Building State Technology Capacity	100%	16.582		500,000	500,000								
Subtotal			4,806,373	8,710,651	9,100,255	8,726,689	7,173,785	0	0	0	0		

**Government of Guam Federal Programs Inventory
Fiscal Years 2022 - 2027**

GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
PUBLIC HEALTH													
Guam Behavioral Health and Wellness Center													
U.S. Department of Health and Human Services, Food and Drug Administration (FDA)													
(1) FDA Tobacco Compliance Check Inspection Program	100%	93.077	123,810	428,945	447,256	447,256	447,256	447,256			447,256		09/30/2026 - 09/29/2029
U.S. Veterans Administration													
(1) Suicide Mortality Review Cooperative Agreements	100%	64.057				300,000							
U.S. Department of Health and Human Services													
(1) Projects for Assistance in Transitions from Homelessness (PATH)	100%	93.150	69,176	61,974	50,000	50,000	50,000	50,000			50,000		09/01/2026 - 08/31/2027
(2) PATH Supplemental	100%	93.150					11,303						
(3) PEACE Partnerships for Success (PFS)	100%	93.243	500,000	500,000	1,250,000	1,250,000	1,250,000	1,250,000			1,250,000		09/30/2026 - 09/29/2028
(4) Community Mental Health Services Block Grant	100%	93.958	438,000	466,446	538,205	679,450	649,450	649,450			649,450		10/01/2026 - 09/30/2027
(5) Substance Abuse Prevention and Treatment Block Grant	100%	93.959	1,307,051	1,194,727	1,303,353	1,303,353	1,303,353	1,303,353			1,303,353		10/01/2026 - 09/30/2027
(6) Guam Opioid Response Project (GORP)	100%	93.788	250,000	250,000	250,000	500,000	500,000	500,000			500,000		09/30/2026 - 09/29/2027
(7) Project Linc	100%	93.243	1,000,000	1,000,000	1,000,000								
(8) Project Uialika	100%	93.243	902,780	951,560									
(9) Guam Focus on Life (GFOL) Grant	100%	93.243	736,000		736,000								
(10) Guam SPF RX	100%	93.243		500,000	500,000	500,000	500,000	500,000			500,000		09/30/2026 - 09/29/2027
(11) Project Tinning	100%	93.243		250,000	250,000	125,000	125,000	125,000			125,000		09/30/2026 - 09/29/2027
(12) State Loan Repayment Program (SLRP Grant)	100%	93.165	275,423		826,268								
(13) Guam's Community Mental Health Center Grant	100%	93.958	1,500,000	1,500,000									
(14) Project Agang	100%	93.829	2,000,000	1,651,771									
(15) Guam 988 Lifeline Center	100%	93.243	250,000	53,881	250,000								
(16) Guam 988 Lifeline Center	100%	93.243			458,000								
(17) Guam 988 Lifeline Center (Improvement)	100%	93.243			653,776	653,776	599,897	599,897			599,897		09/30/2026 - 09/29/2027
(18) Guam 988 Lifeline Center (Follow-up)	100%	93.243			500,000	500,000	500,000	500,000			500,000		09/30/2026 - 09/29/2027
(19) Gu Opioid Stim Subst. Abuse Prog.	100%	16.838	300,000	300,000									
(20) Guam's System of Care	100%	93.104			953,478	953,478	998,170	998,170			998,170		09/30/2026 - 09/29/2027
(21) SAMHSA, BSCA #1	100%	93.958			29,135								
(22) SAMHSA, BSCA #2	100%	93.958			29,135								
(23) SAMHSA, BSCA #3	100%	93.958				29,135	29,520						
(24) SAMHSA, BSCA #4	100%	93.958						29,520			29,520		09/30/2026 - 09/29/2027
(25) Assisted Outpatient Treatment (AOT)	100%	93.997				500,000	500,000	500,000			500,000		09/30/2026 - 09/29/2028
Subtotal			9,652,240	9,845,304	10,024,606	7,791,448	7,463,949	7,452,646	0	0	7,452,646		
Department of Public Health and Social Services													
U.S. Department of Agriculture													
(1) WIC Program - Administration	100%	10.557	3,278,653	3,455,518	3,696,959	3,624,816	3,337,517	3,337,517			3,337,517	7/	10/01/2026 - 9/30/2027
(2) WIC Program - Food Coupons	100%	10.557	8,237,229	8,061,893	7,769,987	7,870,997	7,934,752	7,934,752			7,934,752	7/	10/01/2026 - 9/30/2027
(3) WIC Peer Counselor Program (Breast Feeding)	100%	10.557			111,445	119,596	119,596	119,596			119,596	8/	10/01/2026 - 9/30/2028
(4) Food Stamp Supplemental Nutrition Assistance Program (SNAP) - State Administrative Expense	50/50%	10.561	2,184,427	3,497,903	2,143,843	2,560,395	2,540,121						
(5) Food Stamp Supplemental Nutrition Assistance Program (SNAP) - State Administrative Expense	25/75%	10.561						1,678,431	5,035,294	1,678,431		9/	10/01/2026 - 9/30/2027
(6) Employment and Training (E&T) Program - Administration, Child Care and Transportation	50/50%	10.561	113,960	147,590	94,954	34,436	147,880						
(7) Employment and Training (E&T) Program - Administration, Child Care and Transportation	25/75%	10.561						76,500	229,500	76,500		9/	10/01/2026 - 9/30/2027
(8) E&T Program - Administration	100%	10.561	113,836	76,708	110,908	84,196	100,000	100,000			100,000		10/01/2026 - 9/30/2027
(9) Food Stamp (Food Coupon)	100%	10.562	116,401,731	120,665,836	139,119,677	132,786,733	141,548,832	148,626,274			148,626,274		10/01/2026 - 9/30/2027
(10) SNAP State Exchange Program	100%	10.561		8,739	19,629	6,896	10,000	10,000			10,000		10/01/2026 - 9/30/2027
(11) SNAP Nutrition Education - Obesity	100%	10.561	245,195	232,847	225,297	304,080							
(12) CNP Summer EBT Administration	100%	10.646			570,671	1,601,680	829,216	800,000			800,000		10/01/2026 - 9/30/2027
(13) CNP SME EBT Benefits	100%	10.561			5,383,809	5,390,004	6,413,772	7,000,000			7,000,000		10/01/2026 - 9/30/2027
(14) WIC Farmers Market - Food	100%	10.572	62,083										
(15) TEFAP (The Emergency Food Assistance Program)	100%	10.568				564,234	380,478						
U.S. Department of Justice, Bureau of Justice Assistance													
(1) BJA FY 21 Harold Rogers Prescription Drug Monitoring Program (PDMP)	100%	16.754	1,084,886			1,084,886	1,084,886						
U.S. Department of Health and Human Services													
(1) (OAEA) Older Americans Act Title VII - Elder Abuse Prevention	100%	93.041	11,885	11,789	11,885	11,885	11,804	11,804			11,804		10/01/2026 - 9/30/2028
(2) (OADM) Older Americans Act Title IV Ombudsman	100%	93.042	49,644	54,165	49,644	49,644	54,122	54,122			54,122		10/01/2026 - 9/30/2028
(3) (OAPH) Older Americans Act Title III - Preventive Health	100%	93.043	61,722	65,277	61,722	61,722	64,821	64,821			64,821		10/01/2026 - 9/30/2028
(4) (OASS) Older Americans Act Title III State Office on Aging	75/25%	93.052	175,720	189,918	175,720	220,170	194,520	194,520	64,840	194,520			10/01/2026 - 9/30/2028
(5) (OASS) Older Americans Act Title III Supportive Services	85/15%	93.044	814,947	827,673	814,947	1,017,592	1,016,904	1,016,904	179,454	1,016,904			10/01/2026 - 9/30/2028
(6) (OACM) Older Americans Act Title III Congregate Meals	85/15%	93.045	963,258	692,147	963,258	692,149	837,810	837,810	147,849	837,810			10/01/2026 - 9/30/2028
(7) (OAHM) Older Americans Act Title III Home Delivered Meals	85/15%	93.045	1,018,497	1,534,738	1,018,497	1,534,737	1,483,973	1,483,973	261,878	1,483,973			10/01/2026 - 9/30/2028
(8) Guam Senior Medicare Patrol State Project Grant	100%	93.048	96,036	100,493	96,036	96,036	99,897	99,897			99,897		06/01/2026 - 5/31/2027
(9) (OAFM) Older Americans Act Title III - Family Caregivers	75/25%	93.052	480,262	488,605	480,262	298,686	292,373	292,373	97,458	292,373			10/01/2026 - 9/30/2028
(10) (OANS) Older Americans Act Nutrition Service Incentive Program for the States	100%	93.053	388,666	387,691	388,666	388,666	269,596	269,596			269,596		10/01/2026 - 9/30/2028
(11) Accelerating the Prevention and Control of HIV, Viral Hepatitis, STDs, and TB in the U.S. Affiliated Pacific Islands	100%	93.116	702,716	1,015,140	1,015,140	1,015,140	1,015,140	1,015,140			1,015,140		01/01/2026 - 12/31/2027
(12) Guam Family Planning Project	100%	93.217	332,500	332,500	332,500	332,500	332,500	332,500			332,500		04/01/2026 - 03/31/2027
(13) Pacific Basin Community Health Center - Guam Community Health Center Project	100%	93.224	2,027,283	2,027,283	2,027,283	2,027,283	2,527,283	2,527,283			2,527,283	10/	04/01/2026 - 03/31/2027
(14) Strengthening Vaccine-Preventable Disease Prevention and Response, Immunization Cooperative Agreement	100%	93.268											
(15) Behavioral Risk Factor Surveillance	100%	93.336	228,495	345,243	345,243	491,369	790,926	790,926			790,926		08/01/2026 - 07/31/2027
(16) Guam Breast and Cervical Cancer Early Detection Program	100%	93.898	598,440	500,000	600,000	400,000	500,000	500,000			500,000		06/30/2026 - 06/29/2027

**Government of Guam Federal Programs Inventory
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GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
(17) National Comprehensive Cancer Control Program	100%	93.898	456,773	244,944	486,530	362,930	362,929	362,930			362,930		06/30/2026 - 06/29/2027
(18) Maternal, Infant and Early Childhood Home Visiting Program	100%	93.870						1,658,857		1,658,857	1,658,857		09/30/2025 - 09/29/2027
(19) Administration for Children and Families (Adult)	75/25%	93.560	1,231,958	1,262,154	1,231,960	1,231,960	1,231,960	176,277	58,759	176,277			10/01/2026 - 9/30/2027
(20) Administration for Children and Families, Family Assistance Grant (FAG) and Job Opportunities and Basic Skills (JOBS) Administration	100%	93.558	3,454,042	3,454,042	3,454,042	3,454,042	3,454,042	3,454,042			3,454,042		10/1/2026-Until Exhausted
(21) Child Care and Development Block Grant (with Earmark - Targeted Funds)	100%	93.575	7,562,078	14,714,938	17,355,900	17,531,908	12,272,335	12,272,335			12,272,335		10/01/2026 - 09/30/2028
(22) Child Care Mandatory and Matching Funds of the Child Care Development Fund	100%	93.596	14,368,581	7,759,632	4,743,410	5,278,484	1,623,760	1,623,760			1,623,760		10/01/2026 - 09/30/2028
(23) Title XX Consolidated Grant - Social Services	100%	93.667	3,229,411	3,544,676	3,192,108	3,346,285	3,346,285	3,346,285			3,346,285		10/01/2026 - 09/30/2028
(24) Tobacco Quitline Program	100%	93.387	50,000	50,000	50,000	26,025	76,025	50,000			50,000		04/29/2026 - 04/28/2028
(25) Medicaid Program - Administration	50/50%	93.778	2,340,000	4,348,798	4,821,326	4,821,326	4,164,724	3,232,987	3,232,987	3,232,987			10/01/2026 - 09/30/2027
(26) Medicaid Program - Payment	89.2/10.8%	93.778	88,018,148	40,809,044									
(27) Medicaid Program - Payment	88/12%	93.778		14,561,042									
(28) Medicaid Program - Payment	85.5/14.5%	93.778		26,929,597									
(29) Medicaid Program - Payment	83/17%	93.778			78,118,374	75,615,335	79,917,771	75,438,700	15,451,300	75,438,700			10/01/2026 - 09/30/2027
(30) Medicaid Program - Payment	84.5/15.5%	93.778			21,750,300								
(31) Medicaid COFAS - Payment	89.2/10.8%	93.778	22,299,000	10,300,550									
(32) Medicaid COFAS - Payment	83/17%	93.778			20,592,000	35,000,000	6,145,310	20,000,000	4,096,386	20,000,000			10/01/2026 - 09/30/2027
(33) Medicaid COFAS - Payment	88/12%	93.778		3,881,945	13,091,077								
(34) Medicaid COFAS - Payment	85.5/14.5%	93.778		2,817,505									
(35) Medicaid COFAS - Payment	84.5/15.5%	93.778			5,408,000								
(36) Medicaid Childless COFAS - Payment	90/10%	93.778		10,500	9,000			13,500,000	850,000	7,650,000			10/01/2026 - 09/30/2027
(37) Medicaid Program - Payment (Childless Adult)	90/10%	93.778	41,000,000	48,570,305	33,750,000	50,560,398	50,000,004	51,300,000	5,700,000	51,300,000			10/01/2026 - 09/30/2027
(38) Medicaid Program - Payment (Waiver - \$200,000)	100%	93.778	1,851,852	1,851,852	1,290,323								
(39) Medicaid Program - Payment (Waiver - \$1,720,000 - \$200,000 (initial waiver rec'd FY24 1 QTR) = \$1,520,000.00)	100%	93.778			8,941,176								
(40) Medicaid Program - Payment (Waiver - \$1,760,000)	100%	93.778				10,352,941							
(41) Medicaid Program - Payment (Waiver - \$1,810,000)	100%	93.778					10,647,059						
(42) Medicaid Program - Payment (Waiver - \$1,860,000)	100%	93.778						10,941,176			10,941,176		10/01/2026 - 09/30/2027
(43) Title XI EAP Payment - Center for Medicare and Medicaid Services	100%	93.778											
(44) Title XI EAP Payment - Center for Medicare and Medicaid Services	89.2/10.8%	93.778	1,563,037	1,670,725									
(45) Title XI EAP Payment - Center for Medicare and Medicaid Services	84.5/15.5%	93.778			1,847,471								
(46) Title XI EAP Payment - Center for Medicare and Medicaid Services	83/17%	93.778				2,054,066	2,054,066	2,075,000	425,000	2,075,000			10/01/2026 - 09/30/2027
(47) State Children Health Insurance Program (SCHIP)	85/15%	93.767	31,171,483		30,666,667	20,266,667	10,516,432	8,500,000	1,500,000	8,500,000			10/01/2026 - 09/30/2027
(48) State Children Health Insurance Program (SCHIP Waiver - \$200,000)	100%	93.767	1,333,333	1,333,333									
(49) Medicaid Program - Payment (SCHIP Waiver - \$1,720,000 - \$200,000 (initial waiver rec'd FY24 1 QTR) = \$1,520,000.00)	100%	93.767			10,133,333								
(50) Medicaid Program - Payment (SCHIP Waiver - \$1,760,000)	100%	93.767				11,733,333							
(51) Medicaid Program - Payment (SCHIP Waiver - \$1,810,000)	100%	93.767					12,066,667						
(52) 2020 Guam State Health Insurance Assistance Program I	100%	93.324	62,201	64,261	62,201	62,201	61,359	61,359			61,359		04/01/2026 - 03/31/2027
(53) Title II Human Immunodeficiency Virus (HIV) Care Grant (Ryan White Care Act)	100%	93.917	350,132	346,219	346,219	362,684	281,984	281,984			281,984		04/01/2026 - 03/31/2027
(54) Preventive Health Services Block Grant - Public Health	100%	93.991	342,375	343,189	345,000	396,949	396,949	396,949			396,949		10/01/2027 - 09/30/2029
(55) Title V Maternal Child Health Program	100%	93.994	762,930	762,930	760,000	760,000	803,226	803,226			803,226		10/01/2026 - 9/30/2028
(56) State System Development Initiative	100%	93.110			100,000	100,000	100,000	100,000			100,000		12/01/2022 - 11/30/2027
(57) Guam Maternal Mortality Review Committee	100%	93.950		143,337	143,337	475,000	295,000	295,000			295,000		09/30/2024 - 9/29/2029
(58) Family Professional Partnership/CSHCN	100%	93.504	96,750	96,750	96,750	96,750	96,750	96,750			96,750		06/01/2024 - 5/30/2027
(59) Pediatric Mental Health Care Access Program	100%	93.110					1,286,775	1,936,775			1,936,775		09/30/2023 - 9/29/2027
(60) MMIS IAPD Administration	90/10%	93.778	1,324,000	1,296,255	491,412	1,296,252							
(61) Guam's Epidemiology and Laboratory Capacity Program	100%	93.323		2,849,918	899,877								
(62) Non-Communicable Disease Prevention & Control Program	100%	93.377	920,067			2,653,173	757,128	757,128			757,128		08/01/2026 - 07/31/2027
(63) GUAM Public Health Emergency Preparedness (PHEP) Program	100%	93.069	550,942	543,123	544,542	544,542	544,542	544,542			544,542		07/01/2026 - 06/30/2027
(64) Environmental Public Health and Emergency Response	100%	93.070	585,844		82,823								
(65) Strengthening Guam DPHSS Infrastructure, Workforce, and Data Systems	100%	93.967		8,654,235	1,904,402	565,772	565,772	193,591			193,591		10/01/2026 - 09/30/2027
(66) Public Health Crisis Response Cooperative Agreement	100%	93.354				1,339,555							
(67) (EJPS) Adult Protective Services Formula Grants to States and Territories, Title XX	100%	93.698		14,242	14,850	13,656	13,656	13,656			13,656		10/01/2026 - 09/30/2027
(68) MMIS IAPD Administration	75/25%	94.000					144,306						
(69) Medicaid Program - Payment (SCHIP Waiver - \$1,860,000)	100%	94.000						12,400,000			12,400,000		10/01/2026 - 09/30/2027
(70) MMIS PAPP - Administration	90/10%	94.000											
(71) MMIS CAA E&E PAPP - Administration	90/10%	94.000						126,900	14,100	126,900			10/01/2026 - 09/30/2027
(72) MMIS Enterprise Portfolio Management Office (Eifman) - Administration	90/10%	94.000						12,883,860	1,431,540	12,883,860			10/01/2026 - 09/30/2027
(73) MMIS Pharmacy Benefit Manager (PBM) - Administration	50/50%	94.000						1,837,068	1,837,068	1,837,068			10/01/2026 - 09/30/2027
U.S. Department of Health and Human Services, Human Resources Services Administration													
(1) Emergency Medical Services (EMS) for Children Partnership Grants	100%	93.127	130,000	130,000	130,000	174,250	190,650	174,250			174,250		04/01/2026 - 03/31/2027
Subtotal			364,727,008	348,162,560	435,815,725	415,147,012	393,806,766	414,160,127	40,613,413	188,801,303	225,358,823		
Guam Memorial Hospital Authority													
U.S. Department of the Interior, Office of Insular Affairs													
(1) Technical Assistance Program	100%	15.875		200,000									
U. S. Department of Health and Human Services													
(1) Hospital Preparedness Program (HPP) / Public Health Emergency Preparedness (PHEP)	100%	93.074 & 93.889	356,709	688,790	356,709	363,663	363,663	363,663			363,663		07/01/2027 - 06/30/2028
Subtotal			356,709	888,790	356,709	363,663	363,663	363,663	0	0	363,663		
COMMUNITY SERVICES													
Department of Integrated Services for Individuals with Disabilities													
U.S. Department of Education													
(1) Vocational Rehabilitation Services (VR)	78.7/21.3%	84.126A	1,613,920	2,085,461	1,847,417	2,085,461	2,085,461	2,771,127	750,000	2,771,127			10/01/2026 - 09/30/2027
(2) Independent Living Services for Older Individuals Who Are Blind (OIB)	100%	84.177B	40,000	40,000	20,000	40,000	40,000	40,000			40,000		10/01/2026 - 09/30/2027
(3) Supported Employment	100%	84.177B			28,186	28,186	28,186	14,092			14,092		10/01/2026 - 09/30/2027

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(4) Supported Employment	100%	84.187B						14,092			14,092		10/01/2026 - 09/30/2027
U.S. Department of Health and Human Services (HHS) / Administration Community Living (ACL)													
(1) ACL - Independent Living Services	100%	93.369	30,596	31,452	31,458	31,458	31,458	31,458			31,458		10/01/2026 - 09/30/2028
Subtotal			1,684,516	2,156,913	1,927,061	2,185,105	2,185,103	2,870,769	750,000	2,771,127	99,642		
Guam Regional Transit Authority													
U.S. Department of Transportation													
(1) FTA - Urbanized Area Formula Grant	100%	20.507			2,718,872	2,718,872	5,495,558	2,718,872			2,718,872		05/01/2027 - 09/30/2028
(2) FTA - Non-Urbanized Area Formula Grant	100%	20.509	1,124,467	1,150,633	203,631	410,798	203,631	203,631			203,631		05/01/2027 - 09/30/2028
(3) FTA - Rural Transit Assistance Program (RTAP)	100%	20.509	30,729	31,156	13,333	26,773	13,333	13,333			13,333		05/01/2027 - 09/30/2028
(4) FTA - Non-Urbanized Enhanced Mobility of Seniors and Individuals with Disabilities	100%	20.513	64,318	64,691	28,167	56,290	28,167	28,167			28,167		05/01/2027 - 09/30/2028
(5) FTA - Urbanized Enhances Mobility of Senior and Individuals with Disabilities	100%	20.513			231,101	459,969	231,101	231,101			231,101		05/01/2027 - 09/30/2028
(6) FTA - Non-Urbanized Buses and Bus Related Facilities Grant Program	100%	20.526	1,000,000	1,000,000	1,000,000	2,000,000	1,000,000	1,000,000			1,000,000		05/01/2027 - 09/30/2028
(7) FTA - Urbanized Buses and Bus Related Facilities Grant Program	100%	20.526			244,012	495,872	244,012						
(8) FTA - Buses and Bus Facilities Competitive Grant (Dededo Park & Ride)	100%	20.526		9,558,120									
Subtotal			2,219,514	11,804,600	4,439,116	6,168,574	7,215,802	4,195,104	0	0	4,195,104		
RECREATION													
Department of Parks and Recreation													
U.S. Department of the Interior													
(1) Historical Preservation - Survey and Planning	100%	15.904	426,261	430,179	484,673		484,673	484,673			484,673		10/01/2026 - 09/30/2027
Subtotal			426,261	430,179	484,673	0	484,673	484,673	0	0	484,673		
INDIVIDUAL AND COLLECTIVE RIGHTS													
Guam Council on the Arts and Humanities Agency													
Independent Agency - National Endowment for the Arts													
(1) CAHA Partnership Agreement	50/50%	45.025	321,300	336,400	378,700	376,950	402,115	426,950	426,950	426,950	0		10/01/2026 - 09/30/2027
Subtotal			321,300	336,400	378,700	376,950	402,115	426,950	426,950	426,950	0		
Commission on Chamorro Language and the Teaching of the History and Culture of the Indigenous People of Guam (I Kumis ion)													
Administration for Native Americans (ANA)													
(1) ANA - Preservation & Maintenance	100%	93.587	299,075	299,325	297,425	0	0	0	0	0	0		
Subtotal			299,075	299,325	297,425	0	0	0	0	0	0		
The Hagatna Restoration and Redevelopment Authority													
U.S. Department of Interior													
(1) Hagatna River Study TAP Grant	100	15.875		975,000									
(2) HRRRA TAP 2023 - Official Electric Vehicle	100	15.875		55,000									
Subtotal			0	1,030,000	0	0	0	0	0	0	0		
Department of Labor													
U.S. Department of Labor													
(1) Bureau of Labor Statistics (BLS) - Occupational Employment Statistics (OES) Labor Market	100%	17.002	60,736	61,217	61,217	66,588	66,588	66,588			66,588		10/01/2026 - 09/30/2027
(2) BLS - Occupational Safety and Health Statistic (OSHS)	50/50%	17.005	47,000	47,000	47,000	47,960	47,000	47,000	47,000	47,000			10/01/2026 - 09/30/2027
(3) Employment and Training Administration (ETA) - Guam Employment Service (Wagner-Pevser)	100%	17.207	312,597	317,033	317,033	312,473	312,473	312,473			312,473		07/01/2027 - 09/30/2030
(4) ETA - One Stop - Workforce Information Core Products	100%	17.207	93,023	97,657	97,657	97,673	97,673	97,673			97,673		07/01/2027 - 09/30/2030
(5) ETA - Senior Community Service Employment Program	100%	17.235	908,723	902,882	904,387	987,339	987,339	987,339			987,339		07/01/2027 - 06/30/2028
(6) Occupational Safety & Health Administration (OSHA) On-Site Consultation	100%	17.504	352,800	360,200	357,300	346,300	346,300	346,300			346,300		10/01/2026 - 09/30/2027
(7) Veterans' Employment and Training Service (VETS) - Disabled Veterans Outreach Program (DVOP)	100%	17.801	138,000	138,000	138,000	138,000	138,000	138,000			138,000		10/01/2026 - 09/30/2027
(a) Workforce Innovation and Opportunity Act - Title 1 Consolidated Programs	100%	17.290			3,173,617	3,214,325	3,214,325	3,214,325			3,214,325		04/01/2027 - 06/30/2030
(b) Workforce Innovation and Opportunity Act - OA Consolidated Programs	100%	17.290			1,566,216	1,566,216	1,566,216	1,566,216			1,566,216		04/01/2027 - 06/30/2030
(8) Apprenticeship - Expansion Grant	100%	17.285	300,000		265,656	330,482	330,482	330,482			330,482		07/01/2027 - 06/30/2030
Independent Agency - U.S. Equal Employment Opportunity Commission													
(1) Equal Employment Opportunity Commission (Reimbursement)	100%	17.207	11,080	24,800	24,800	21,100	21,100	21,100			21,100		10/01/2026 - 09/30/2027
Subtotal			2,223,959	1,948,789	5,386,667	7,128,456	7,127,496	7,127,496	47,000	47,000	7,080,496		
Department of Military Affairs													
U.S. Department of Defense, National Guard Bureau													
(1) Army National Guard (ARNG) Environmental Compliance	100%	12.401	430,000	416,000	356,800	426,000	568,300	568,300			568,300		10/01/2026 - 09/30/2027
(2) ARNG Real Property Operations and Maintenance	75/25%	12.401	2,000,000	2,164,076	4,870,102	1,692,306	3,146,433	1,650,132	550,044	1,650,132			10/01/2026 - 09/30/2027
(3) ARNG Real Property Operations and Maintenance - Training Site	100%	12.401	2,665,000	3,146,200	5,200,000	5,200,000	7,632,256	3,632,256			3,632,256		10/01/2026 - 09/30/2027
(4) a) Air National Guard - Facility Operations Maintenance Activities	75/25%	12.401	559,560	683,153	601,223	604,328	704,579	528,438	176,146	528,438			10/01/2026 - 09/30/2027
b) Air National Guard - Facility Operations Maintenance Activities Admin	100%	12.401	140,643	106,300	157,641	157,641	156,675	156,675			156,675		10/01/2026 - 09/30/2027
(5) ARNG Distance Learning Program	100%	12.401	65,100	74,000	68,000	160,000	174,400	174,400			174,400		10/01/2026 - 09/30/2027
(6) ARNG Physical Security	100%	12.401	1,420,000	1,819,400	1,380,000	1,220,200	1,586,500	1,586,500			1,586,500		10/01/2026 - 09/30/2027
(7) ARNG Anti-Terrorism Activities	100%	12.401	116,300	119,600	125,000	125,000	130,460	130,460			130,460		10/01/2026 - 09/30/2027
(8) Air Guard Security	100%	12.401	104,000	130,652	159,600	159,600	107,000	107,000			107,000		10/01/2026 - 09/30/2027
(9) ARNG Administrative Services Activities (Army)	100%	12.401	210,000	200,000	241,800	210,000	249,600	249,600			249,600		10/01/2026 - 09/30/2027
(10) Controls, Commands, Computers, Communications and Management Services (Army)	100%	12.401	180,000	240,000	231,000	529,000	206,000	206,000			206,000		10/01/2026 - 09/30/2027
(11) ARNG Emergency Management Program	100%	12.401	128,500	120,000	100,000	87,238	89,535	89,535			89,535		10/01/2026 - 09/30/2027
Subtotal			8,019,103	9,219,381	13,491,166	10,571,313	14,751,738	9,079,296	726,190	2,178,570	6,900,726		

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PUBLIC EDUCATION													
Guam Public Library System													
Institute of Museum and Library Services													
(1) Library Services and Technology Act - State Grant	100%	45.310						163,281					
(2) Library Services and Technology Act - State Grant	100%	45.310						163,281			163,281		10/01/2026 - 09/30/2027
Subtotal			0	0	0	0	163,281	163,281	0	0	163,281		
Guam Department of Education													
U.S. Department of Agriculture													
(1) Child Nutrition Programs (CNP) - National School Lunch Program (NSLP)	100%	10.555/8	12,279,249	14,500,000	14,500,000	14,500,000	14,500,000	14,500,000			14,500,000		10/01/2026 - 09/30/2027
(2) CNP State Administration Expense	100%	10.560	389,374	389,374	389,374	389,374	389,374	389,374			389,374		10/01/2026 - 09/30/2027
(3) Emergency Food Assistance Program/Admin Cost	100%	10.568	707,252	63,326	72,000	72,000	72,000	72,000			72,000		10/01/2026 - 09/30/2027
(4) Farm to School Formula Grant	100%	10.575	100,000	616,474									
(5) CN Technology Innovative Grant (TIG)	100%	10.547	925,926										
(6) CN Discretionary/School Meals Equipment	100%	10.579	36,292	51,270	51,270	51,270	51,270	51,270			51,270		10/01/2026 - 09/30/2027
(7) Fresh Fruits & Veg. Program	100%	10.582	47,500	57,646	57,646	57,646	57,646	57,646			57,646		10/01/2026 - 09/30/2027
(8) Team Nutrition Training/Community Facilities Loans and Grants	100%	10.574	282,853										
(9) TEFAP Trade Mitigation Food Program Operations	100%	10.574											
U.S. Department of Education													
(1) Part B - Individuals with Disabilities Education Act (IDEA), Education of the Handicapped	100%	84.027A	16,960,627	16,817,987	18,773,585	18,800,038	18,800,038	18,800,038			18,800,038		07/01/2026 - 09/30/2027
(2) Project Hita Para Mona	100%	84.323A	250,000	250,000	250,000	250,000	250,000	250,000					
(3) Impact Aid - Section 8003	100%	84.041											
(4) Part C - Infants / Toddlers	100%	84.181A	1,544,042	2,358,661	1,544,042	1,544,042	1,544,042	1,679,977			1,679,977		07/01/2026 - 09/30/2027
(5) Striving Readers Comprehensive Literacy Grant Program	100%	84.371C	320,698	324,074	324,074	324,074	324,074	324,074					
(6) Consolidated Grants for Innovative Programs	100%	84.403	32,602,812	34,159,464	34,159,464	35,847,587	35,847,587	35,847,587			35,847,587		07/01/2026 - 09/30/2027
(7) Project ETASLDS (GOSDV)	100%	84.372A	703,980	703,980	703,980	703,980	703,980	2,364,146			2,364,146		10/01/2023 - 09/30/2027
U.S. Department of Health and Human Services													
(1) Personal Responsibility Education Program (PREP)	100%	93.092	250,000	250,000	250,000	250,000	250,000	250,000			250,000		10/01/2026 - 09/30/2027
(2) Head Start Program	100%	93.600	3,836,933	3,836,933	3,836,933	3,836,933	3,836,933	3,836,933			3,836,933		07/01/2027 - 06/30/2028
(3) Head Start Program: Supplemental Training Assistance	100%	93.600	80,994	45,994	45,994	45,994	45,994	45,994			45,994		07/01/2027 - 06/30/2028
Subtotal			71,318,532	74,425,183	74,958,362	76,672,938	76,808,873	77,894,965	0	0	77,894,965		
University of Guam													
U.S. Department of Agriculture													
(1) Harmful Exotic and Invasive Ants	100%	10.025	22,080	22,080	22,080	22,080	22,080	22,080					
(2) Coconut Rhino Beetle (CRB) Farm Bill	100%	10.025											
(3) Coconut Rhino Beetle (CRB) Biological Control	100%	10.025											
(4) Tomato Survey on Guam	100%	10.025	38,000	38,000									
(5) Honey Bee National Survey	100%	10.025	13,800	13,800	13,800	13,800	13,800	13,800					
(6) McIntire-Stennis Formula	100%	10.202	68,232	47,229	94,460	47,090	47,090	47,090			47,090		10/01/2026 - 09/30/2028
(7) Multi-State Regional Research	67/33%	10.203	176,536	177,346	177,952	178,874	178,874	178,874	88,102	178,874			10/01/2026 - 09/30/2028
(8) Hatch Regular Formula Matching	67/33%	10.203	1,861,358	1,970,043	2,064,351	2,161,354	2,161,354	2,161,354	1,064,547	2,161,354			10/01/2026 - 09/30/2028
(9) Renewal Resources Extension	100%	10.515	13,500	13,500	13,500	13,500	13,500	13,500			13,500		10/01/2026 - 09/30/2028
(10) CARIPAC RIIA	100%	10.308											
(11) Cooperative Extension Service (CES) Matching (Smith-Lever Act)	67/33%	10.511	1,988,498	2,104,386	2,202,082	2,299,830	2,299,830	2,299,830	1,132,752	2,299,830	104,733		10/01/2026 - 09/30/2031
(12) Expanded Food and Nutrition Education Program (EFNEP)	100%	10.514	105,134	105,542	105,542	104,733	104,733	104,733					10/01/2026 - 09/30/2031
(13) CAPS-Citrus Greening	100%	10.025	20,541	20,541	20,541	24,203	24,203	24,203					
(14) CAPS-Insect Pests	100%	10.025	23,050	23,050	23,050	43,793	43,793	43,793					
(15) CAPS-Aphid	100%	10.025											
(16) Dev Skilled Work Orchard	100%	10.170											
(17) Enhancing Forest Inventory and Monitoring Pacific Islands	100%	10.652	79,761										
(18) Enhancing Forest Inventory and Monitoring Pacific Islands	100%	10.652	58,934										
(19) Enhance Awareness CRB in Micronesia	100%	10.680	11,822										
(20) FIA Regional	100%	10.652											
(21) STEM Courses Online	100%	10.308											
(22) Guam Restoration Watershed	100%	11.463											
(23) Improvement of Tropical Agriculture	100%	10.308	49,833										
(24) Continuation of Surveillance Huanglongbing	100%	10.025	20,541										
(25) DOAG-USDA Improvement of Eggplant	100%	10.170											
(26) MSU-WSARE Sustainable Agriculture Res. & Education	100%	10.215	33,007	49,450									
(27) DOAG-USDA Guam Mollusk Survey	100%	10.025											
(28) CAPS Biological Control	100%	10.025											
(29) NIFA Capacity Improvement	100%	10.308											
(30) Don't Pack a Pest	100%	10.025											
(31) USDA CRB Management	100%	10.028	140,000	218,648									
(32) Forest Pest Monitoring	100%	10.664	99,999										
(33) MSU Inspire	100%	10.215		98,653									
(34) NFWF Engaging Guam Residents to Reduce Land Based Source	100%	10.683		127,650									
(35) WSARE Five Future Trainer	100%	10.215		58,401									
(36) Developing Economic Sustainability and Viability Value added	100%	10.215		99,376									
(37) WSARE WRASAP	100%	10.525		49,450									
(38) USDA Homet Mitigation	100%	10.025		41,936									
(39) USDA PPA Pathway Combined	100%	10.025		45,000									
(40) USDA VRT Agriculture & Food	100%	10.308		200,000									
(41) USDA/UCDAVIS - WPDN (Western Plant Diagnostic Network)	100%	10.304		15,000	15,000	15,000							
(42) USDA/NASS 2023 GUAM CENSUS	100%	10.950			60,000								

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(43) USDA/UAF Diverse NextGen Food Policy Leaders Trained in Resilient Systems & Federal Workforce-Ready	100%	10.237			351,486	396,520	277,288	486,212			486,212		06/01/2027 - 05/31/2028
(44) USDA/USO Pacific Food Safety	100%	10.328			45,000								
(45) USDA/NMC NextGen Agritourism	100%	10.237			74,712	61,283	42,422	42,422			42,422		06/01/2027 - 05/31/2028
(46) USDA/UC-ARS The Development of Effective Trapping for Invasive Greater Banded Hornet	100%	10.329			19,984								
(47) USDA NIFA Next Gen NIFA Creation of a Cooperative BS Degree Program	100%	10.237			2,000,000	2,000,000							
(48) USDA - Smart Commodities & Practices to Reduce Greenhouse Gas Emissions	100%	10.937			1,000,000	1,000,000	1,000,000						
(49) USDA-MSU Tilapia	100%	10.215		98,668									
(50) USDA CRB FY23	100%	10.025			196,847								
(51) USDA RISC Support	100%	10.680		200,000									
(52) USDA CIS GROW Ogum	100%	10.664		199,568									
(53) USDA Forest Health Technical Assistance for the RMI	100%	10.680		50,000									
(54) USDA NIFA 2023 RIIA Instruction	100%	10.308		200,000									
(55) USDA NIFA 2023 RIIA/AGFEI Equipment	100%	10.308		200,000									
(56) USDA NIFA RIIA: Developing Multidisciplinary Research Opportunities at UOG	100%	10.308		200,000									
(57) USDA FIA 2023	100%	10.652		115,000									
(58) USDA BTS Research (2023)	100%	10.028			472,773	371,515	371,515						
(59) USDA Invasive Hornets	100%	10.025			30,167								
(60) USDA Vespa Tropica	100%	10.025			51,734								
(61) USDA APHIS Erwinia	100%	10.025											
(62) USDA CRB FY24-25	100%	10.025					468,284						
(63) USDA Forest Stewardship Lands	100%	10.678					103,011						
(64) USDA Plant Path Research Lab & Nursery Spaces Improvement	100%	10.308					200,000						
(65) USDA WSARE 3-State	100%	10.215			120,000								
(66) USDA NWOS	100%	10.707					49,084						
(67) USDA Market Local Food	100%	10.215			349,981								
(68) USDA Forest Service: Tropical Forest Ecology	100%	10.684					105,476						
(69) USDA NIFA RIIA: Enhancing International Agriculture Sciences	100%	10.308					200,000						
(70) USDA NIFA RIIA: Strengthening Human Nutrition/Food Science	100%	10.308					200,000						
(71) USDA NIFA GUSNIP: Double Kopple	100%	10.331					100,000						
(72) USDA NRCS: Guam Development and Production Costs & Returns of Selected Crops Grown Small Farms	100%	10.924			565,052								
(73) USDA APHIS: Survey & Establishment of Diagnostic Methods of Parasitic Nematodes of Priority Crops in Guam, CNMI & FSM	100%	10.025					113,160						
(74) USDA UC ANR: Promoting Seed Plant Quality of Sweet potato in Guam & Micronesia Pacific Islands	100%	10.329					39,996						
(75) USDA NIFA-WSU WRASAP	100%	10.525					100,000			100,000			
(76) USDA Combined Pathway (FY25-26)	100%	10.025					75,000						
(77) USDA FIA 2025	100%	10.652					293,656						
(78) USDA Solanaceous	100%	10.025					56,848						
(79) CNAS-DOAG USDA Black Pepper, Implementing the Introduction and Establishment of Black Pepper Seed Stock for Local Producers on Island Project	100%	10.170			238,188								
(80) USDA GU PPA CRB Mitigation & Mgmt. Ports	100%	10.664					271,621						
(81) ORSP-DOAG GUAM HCP, Island Wide Habitat Conservation Plan (HCP)	100%	15.615			871,016								
(82) CIS-DOAG USFWS HCP NEPA, Habitat Conservation Plan/NEPA	100%	15.615					947,830						
(83) CNAS-MSU USDA Pesticide Safety, Pesticide Safety Education for Pacific Island Educators and Stakeholders	100%	10.215		99,099									
(84) USDA Pilot for Micronesian Regional Identification Network	100%	10.680					240,810						
(85) NIFA Meat Poultry Education	100%	10.308											
(86) ORSP-UH Food System Resiliency for CHL, UH Food System Resiliency for CHL	100%	10.310	124,968	475,001	98,860	80,000	20,850						
(87) CNAS/NACD Tungo' I Tano, Tungo' I Tano: Engaging Guam's Producers, Cultivating Conservation	100%	10.902/10.912/10.924					160,710						
(88) CIS SG-KUPU US DOAG G3 MALU, G3 Grow Malu Program	100%	10.727					250,000						
(89) USDA BTS (2024)	100%	10.028					371,515						
U.S. Department of Commerce													
(1) Sea Grant	100%	11.417		225,000									
(2) NOAA-Science Internships	100%	11.469	24,979										
(3) DOC Sea Grant Support	100%	11.417	225,000	554,205	775,000								
(4) NOAA-BSP Post Doctoral Fellowship	100%	11.482											
(5) NOAA Understanding Community Perception Around Ocean Renewable Energy	100%	11.417					200,000						
(6) NOAA NMSF Support Coral Restoration	100%	11.463					379,401						
(7) NOAA Support PacOOS	100%	11.012					159,544						
(8) NOAA 2024 SG Knauss Fellowship	100%	11.417					73,000						
(9) NOAA Sea Grant Omnibus 2024-2027	65/35%	11.417			1,325,000	1,325,000	1,325,000	1,325,000	713,462	1,325,000			02/01/2027 - 01/31/2028
(10) NOAA Coral Reef Conservation Program	100%	11.482					394,342	456,536					09/30/2026 - 09/30/2027
(11) NOAA 2025 SG Knauss Fellowship	100%	11.417					81,400						
(12) CIS-ASU USDOC G3 Economic Evaluation, The Pacific RISA Phase IV: Building Equitable and Just Climate Solutions for Pacific Island Resilience to Compounding Disasters and Extreme Events	100%	11.431			315,714		87,883						
(13) WERI-BSP DOC HYRO ANALYSIS, CZM Inflation Reduction Act - Hydrologic and Hydraulic Analysis	100%	11.473					90,000						
U.S. Department of Defense													
(1) DOD- NACD REPI	100%	12.632			253,000	200,000							
(2) Army Contracting Command Div. A-establish & maintain APEX Accelerator to serve as a resource for large and small businesses to obtain procurement technical assistance.	100%	12.002			271,958	398,163	314,296	314,296			314,296		06/15/2026 - 06/14/2027
U.S. Department of Defense, U.S. Department of the Navy													
(1) WERI GWA OGWRP NGLA	100%	12.600				105,000		211,628					
(2) FDM Fish Video	100%	10.025											
(3) Forest Bird Monitoring JRM Leased Lands	100%	12.300		160,701									
(4) MGT-Invasive Vegetation, Wake Island	100%	12.632											

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(5) CESU Outreach	100%	12.300			593,079	409,892							
(6) Sea Turtle AAFB	100%	12.300			272,400	126,348							
(7) CESU Long-term Coral Monitoring	100%	12.300				661,293	661,293						
(8) CESU Marine Biodiversity	100%	12.300				374,739							
(9) CESU Kitsugawa Maru	100%	12.300				96,506							
(10) CESU Long-term Coral Monitoring Task 11	100%	12.300			390,034								
(11) CESU BioControl Cycad	100%	12.300				251,353							
(12) CESU Listed Plant Species	100%	12.300				293,656							
(13) CESU Serianthes	100%	12.300				356,913							
(14) CESU ESA Monitoring	100%	12.300				308,099							
(15) CESU Vegetation AAFB	100%	12.300			3,200,005	1,040,146							
(16) CESU Fruit Bat AAFB	100%	12.300	345,121	314,534	725,773								
U.S. Department of the Interior													
(1) U.S. Geological Survey Competitive Grant	100%	15.805	375,000	401,310	440,520	440,685	440,685	440,685			440,685		09/01/2026 - 08/31/2027
(2) National Park Service	100%	15.945		14,061									
(3) Phylogenetic Study	100%	15.657											
(4) Staghorn	100%	15.945											
(5) DOI-BSP Soil Bioengineering	100%	15.875	16,707										
(6) BSP-DOI Grow Ugum	100%	15.875		10,632									
(7) UH-Pacific Island Adaptation Science Center (PICASC)	100%	15.820	140,000	140,000	140,000								
(8) DOI-BSP Geotechnical Investigation	100%	15.875											
(9) BSP-DOI TASI Guide	100%	15.875											
(10) NPS Coral Resilience	100%	15.945			142,890	142,890							
(11) Rapid Response BTS	100%	15.808		383,944	486,216	41,150							
(12) DOI Coral Population Genetics	100%	15.945	30,000										
(13) DOI 2023 Guam Energy Strategy	100%	15.875	274,587										
(14) DOI-MAP-GUAM 2020-4	100%	15.875			105,010								
(15) DOI-MARC-GUAM CULTURAL REPOSITORY ARTIFACT MAINT	100%	15.875											
(16) DOI CRB Management, Palm Tree Pesticide Injection	100%	15.875		55,398	55,938	55,938							
(17) DOI Taipaheru	100%	15.631			80,241								
(18) DOI Serianthes Nelsonii	100%	16.657			204,000	204,000							
(19) DOI Supporting Territorial Attendance to Regional Biosecurity Training	100%	15.875			154,145								
(20) DOI Water Quality Lab	100%	15.875			49,892	49,892							
(21) DOI Coast Units	100%	15.945				190,813	190,813						
(22) DOI UOG Shutter Project	100%	15.875				49,123							
(23) DOI Coral Recovery	100%	15.945				185,606							
(24) DOI Guam On-Island Biosecurity Training	100%	15.875				50,000							
(25) DOI Advancing A.I	100%	15.875					78,913						
(26) DOI Guam On-Island Biosecurity Training (Phase II)	100%	15.875				50,000							
(27) DOI BTS War in the Pacific National Historical Park	100%	15.945				141,654							
(28) USGS BTS Research	100%	15.808			285,781	127,285							
(29) DOI CRB Interdiction	100%	15.875					362,460						
(30) SG-OGG DOI G-CAP, Guam Community of Aquaponic Practitioners (G-CAP)	100%	15.875				800,000							
(31) ML-DOAG CORAL REEF EDUCATION, ML DOAG Coral Reef Education	100%	11.482				64,134							
U.S. Department of the Interior, Office of Insular Affairs													
(1) DOI Dog Detective	100%	15.875											
(2) Guam Green Growth Renewable Energy Project	100%	15.875		1,539,436									
(3) CIS Guam Reef Fisheries, Development of the Guam Reef Fisheries Management Plan	100%	15.605			100,000								
(4) CIS-DOAG DOI OIA TNR Support, Guam Green Growth (G3) Thriving Natural Resources (TNR) Support Project	100%	11.482				71,968							
U.S. Environmental Protection Agency													
(1) Wetlands Protection	100%	66.461	46,464										
(2) SG-SDSU EPA Environment Justice (Special Purpose Activities Related to Environmental Justice)	100%	66.309			42,121	42,121							
(3) US EPA-Extension Foundation Guam PESFMP 2025	100%	66.716				19,301							
(4) CIS-OGG EPA CLIMATE POLLUTION, Guam Climate Pollution Reduction Planning	100%	66.046			479,550								
Independent U.S. Government Agency - National Science Foundation													
(1) LSAMP - UH	100%	47.076	56,261	56,261									
(2) Collaborative Implementation Grant: Navigating Home	100%	47.050		864,293	408,715	411,346	486,277						
(3) NSF EPSCoR GECCO	80/20%	47.083	4,624,293	3,954,172	3,763,277	3,517,938							
(4) NSF INCLUDES	100%	47.076		466,258									
(5) NSF E-Core RII	100%	47.083				1,974,461	1,974,461	2,017,879		2,017,879		07/01/2026 - 06/30/2029	
(6) NSF MRI Track I	100%	47.083				275,081							
(7) OIT-UH NSF SCiPE, Strengthening the Cyberinfrastructure Professionals Ecosystems	100%	47.083			763,232								
(8) CIS-SG UVI NSF INCLUDES SEAS, CIS SG UVI NSF Includes SEA, NSF Includes: Supporting Emerging Aquatic Scientists (SEAS) Islands Alliance	100%	47.076				159,050							
(9) NSF E-Rise	100%	47.083				1,891,272	1,891,272	1,861,785		1,861,785		06/15/2027 - 05/31/2029	
Independent U.S. Government Agency - Small Business Administration													
(1) Pacific Islands Small Business Development Center (SBDC) Network	51/49%	59.037	750,000	766,666	777,777	777,777	777,777	777,777	747,276	777,777			01/01/2026 - 12/31/2027
(2) Small Business Development Center (SBDC) Samoa	100%	59.037			101,111	349,137							
(3) Small Business Development Center (SBDC) Samoa FY25	100%	59.037				171,111	606,666						
Independent U.S. Government Agency - Environmental Protection Agency													
(1) GEPA Radon Training	100%	66.600											
(2) Inflation Reduction Act- Workforce Development	100%	66.616				3,000,000							
U.S. Department of Education													
(1) Title IV Supplemental Education Opportunity Grant	100%	84.007	159,396	159,739	163,852	131,974	131,974	131,974			131,974		07/01/2026 - 06/30/2027

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(2) Federal Family Education Loan - Direct Loan	100%	84.268	4,126,139	3,325,833	3,325,833	2,283,432	2,283,432	2,283,432			2,283,432		07/01/2026 - 06/30/2027
(3) Title IV Federal Work Study Program	100%	84.033	441,583	441,583	441,583	441,583	441,583	441,583			441,583		07/01/2026 - 06/30/2027
(4) Student Support Services	100%	84.042A	335,111	335,111	348,515	348,515	348,515	348,515			348,515		09/01/2026 - 08/31/2027
(5) Talent Search	100%	84.044A	409,407	409,407	425,783	425,783	425,783	425,783			425,783		09/01/2026 - 08/31/2027
(6) Upward Bound	100%	84.047A	478,486	478,486	497,625	497,625	497,625	497,625			497,625		09/01/2026 - 08/31/2027
(7) Title IV Pell Grant	100%	84.063	6,137,828	5,827,646	6,855,556	8,709,813	3,509,770	3,509,770			3,509,770		10/01/2026 - 09/30/2027
(8) Assistive Technology	100%	84.224A	127,177										
(9) Title IV Teacher Education Assistance for College and Higher Education (TEACH) Grant	100%	84.379	43,380	36,308	46,206	33,477	33,477	33,477			33,477		10/01/2026 - 09/30/2027
(10) Para Hulo Triton Services Center	100%	84.031A	449,419	421,848	425,364	425,364	416,314	416,314			416,314		10/01/2026 - 09/30/2027
(11) Project Ina Mona	100%	84.325X				150,000	150,000	150,000			150,000		10/01/2026 - 09/30/2027
U.S. Department of Health and Human Services													
(1) Early Hearing Detection and Intervention (EHDI-HRSA)	100%	93.251	250,000	251,142	235,000	310,000	235,000	235,000			235,000		04/01/2026 - 03/31/2027
(2) Core Grant	100%	93.632	577,449	577,735	606,330	620,675	620,675	620,675			620,675		07/01/2026 - 06/30/2027
(3) Health Resources and Services Administration (HRSA) Area Health Education Centers (AHEC)	50/50%	93.824	501,882										
(4) State Grant for Assistive Technology (SGAT)	100%	93.464	22,317	105,249	127,738	127,723	127,622	127,622			127,622		10/01/2026 - 09/30/2027
(5) Project Bisita	100%	93.505	88,383	88,830	50,000								
(6) Project Launch	100%	93.243	160,000										
(7) U24 Cardiometabolic Disease	100%	93.307											
(8) NIH UH USA Admin	100%	93.397	1,422,643	1,350,370	1,356,561	1,643,639	1,356,561						
(9) Geriatrics Workforce	100%	93.969	885,592	798,813	750,000								
(10) Pacific Consortium SRAE	100%	93.787		146,415	174,332	174,332							
(11) <i>Chamoru</i> Language and Culture Researcher Training Program	75/25%	93.612	299,154		303,458	307,456							
(12) Fuetsan Man	100%	92.243			110,000	110,000							
(13) USAPI Pacific Regional Central Cancer Registry	100%	93.898			92,134	97,050							
(14) Substance Abuse and Mental Health Services Projects of Regional & National Significance	100%	93.243			25,000	25,000	25,000	25,000			25,000		05/01/2026 - 09/30/2027
(15) Early Hearing Detection and Intervention Information System (EHDI-IS) Surveillance	100%	93.314			149,674	163,905	163,905	163,905			163,905		09/05/2026 - 06/30/2027
(16) GLE-DPHSS Health Disparities	100%	93.391			911,000								
(17) Every Student Succeeds Act/Preschool Development Grants	100%	93.434		500,000	490,000	578,877	1,119,257	1,119,257			1,119,257		08/21/2027 - 12/30/2027
(18) Maternal, Infant and Early Childhood Home visiting Grant Program	100%	93.870		88,830	50,000								
(19) Establishing the Guma' Tinemtom to support population health research through island wisdom in Guam	100%	93.307				566,873	566,401						
(20) SOH-BMC DHHS CHAMPS National, CHAMPS National	100%	93.945				162,400							
(21) Pacific ADA Center	100%	93.433	79,096	78,811	78,993	80,000	80,000						
(22) CNAS-UNTHSC NIH AIRE, AIM-AHEAD AIRE Predicting Lung Cancer	100%	93.310				519,934							
Institute of Museum and Library Services													
(1) Herbarium Improvement	100%	45.301											
U.S. Department of Treasury													
(1) SBPA-BSP DOT Economic Statistics, Recovery and Development	100%	21.027		85,066									
NASA													
(1) EPCOR RID	100%	43.008	173,796	200,000	200,000	200,000	200,000						
(2) Geocore	100%	43.008											
(3) UH-NASA Space Grant consortium 2024	100%	43.008	150,000	150,000	150,000	150,000							
(4) UH-NASA Unmanned Aerial	100%	43.008											
(5) NASA Harmon Fresko	100%	43.008		715,014									
National Fish & Wildlife (NFWF)													
(1) NFWF Critical Evaluation of Restoration of Staghorn Acropora Populations in Guam	100%	11.473			233,246	233,246							
(2) NFWF SG Watershed	100%	10.028		1,568,351									
(3) NFWF Fisheries Management	100%	11.482			124,794								
(4) CIS-GDOAG USFWS GWAP, Guam Wildlife Action Plan	100%	15.605			100,000								
(5) NFWF IDEA Uqum Watershed	100%	10.683				250,000							
National Endowment for the Humanities													
(1) Expanding Access to Micronesian Studies	100%	45.162				59,927							
Department of Energy													
(1) DOE Controlling Electrochemical Reactions	100%	81.049		517,500	517,500	660,000							
Subtotal			29,048,423	36,762,311	47,635,953	55,179,374	29,668,729	23,057,905	3,746,139	6,742,835	16,315,070		
Guam Community College													
U.S. Department of Education													
(1) Workforce Investment Act	88/12%	84.002A	543,354	553,782	595,389	601,436	541,293						
(2) Supplemental Educational Opportunity Grant	100%	84.007	74,284	63,645	80,000	79,976		69,918			69,918		07/01/2026 - 09/30/2027
(3) Federal Work Study Program	100%	84.033	79,182	79,182	79,182	79,182	79,182	79,182			79,182		07/01/2026 - 09/30/2027
(4) Pell Grant Program	100%	84.063	3,766,693	3,836,100	3,744,431	4,256,461	2,234,147	2,234,147			2,234,147		07/01/2026 - 09/30/2027
U.S. Department of the Interior													
(1) Economic, Social, and Political Development of Territories	100%	15.875	74,040										
(2) Economic, Social, and Political Development of Territories	100%	15.875	594,000										
(3) Economic, Social, and Political Development of Territories	100%	15.875		481,544									
(4) Economic, Social, and Political Development of Territories	100%	15.875		194,350									
(5) Economic, Social, and Political Development of Territories	100%	15.875			60,000								
(6) Economic, Social, and Political Development of Territories	100%	15.875			338,021								
(7) Economic, Social, and Political Development of Territories	100%	15.875				2,032,800							

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U.S. Department of the Interior (1) GCC YouthBuild Construction Navigators	75/25%	17.274			1,308,679								
U.S. Department of Housing and Urban Development (1) Winston-Salem State University	100%	14.536				734,246							
National Fish and Wildlife Foundation (1) America the Beautiful	100%	F23AC01655		587,648									
U.S. Department of Agriculture (1) Distance Learning and Telemedicine	100%	DLT-2024-314				315,462							
U.S. Economic Development Authority (1) Public Works and Economic Adjustment Assistance Subtotal	27/73%	11.307	1,220,410	5,796,251	6,205,702	8,099,563	2,924,540	2,383,247	0	0	2,383,247		
ECONOMIC DEVELOPMENT													
Bureau of Statistics and Plans													
U.S. Department of Commerce (1) Interjurisdictional Fisheries Act	100%	11.407	15,052	18,296	16,518	7,931	19,987	21,986			21,986		10/01/2026 - 09/30/2027
(2) Coastal Management Program	100%	11.419	1,098,000	1,104,000	1,104,000	122,000	1,122,000	1,122,000			1,122,000		10/01/2026 - 09/30/2027
(3) West Pacific Fisheries Information Network (PACFIN) Cooperative Agreement	100%	11.437	50,000	60,000	56,089	61,718	64,832	66,312			66,312		10/01/2026 - 09/30/2027
(4) Broadband Infrastructure Program	100%	11.031	12,770,692		12,770,692								
(5) Economic Development Administration - Economic Adjustment Assistance Program - Pharmaceutical Manufacturing Feasibility Study	100%	11.307			300,800								
(6) Coastal Zone Management Infrastructure Capacity Building Project	100%	11.473			394,333								
(7) Guam Coastal Zone Management Inflation Reduction Act	100%	11.473			290,000								
(8) Guam Coastal Zone Management Bipartisan Infrastructure Law Capacity Project	100%	11.473				900,000							
U.S. Department of the Interior (1) Drone Acquisition for Public Safety Agencies to Enhance Field Operations Project	100%	15.875	178,750										
(2) Technical Assistance Grant - Video Surveillance System	100%	15.875			126,275								
(3) TAP Guam 2050 Sustainability Plan	100%	11.307	759,902										
(4) TAP Customs and Import Operations Modernization Phase 2	100%	15.875			750,000								
(5) FY24 Energizing Insular Communities - Plug-In Hybrid Vehicles	100%	15.875				105,000							
U.S. Fish and Wildlife Service (1) National Fish and Wildlife Foundation NFWF-USFWS Conservation Partnership	100%	15.663	127,650										
(2) National Fish and Wildlife Foundation NFWF-Manell-Geus Watershed	100%	15.663					224,972						
U.S. Department of Justice (1) Guam Residential Substance Abuse Treatment Grant for State Prisoners	100%	16.593	124,437	100,000	166,907	126,000	126,000						
(2) Edward J. Byrne Justice Assistance Grant	100%	16.738	679,111	500,000	600,000	648,000	648,000						
(3) Paul Coverdell Forensic Sciences Improvement Grant	100%	16.742	296,966	200,000	312,708	294,696	294,696	287,851			287,851		10/01/2026 - 09/30/2027
(4) Prison Rape Elimination Grant	100%	16.735	35,441	30,000	36,431	33,781	33,781						
(5) Byrne State Crisis Intervention Program	100%	16.738			644,469		300,000						
U.S. Department of Health and Human Services (1) Guam Development Disabilities Subtotal	100%	93.630	280,998	275,000	35,920	60,823	275,000	275,000	0	0	275,000		10/01/2026 - 09/30/2027
			16,416,999	2,337,296	17,605,142	2,359,949	3,109,268	1,773,149			1,773,149		
Department of Agriculture													
U.S. Department of Agriculture (1) Cooperative Forestry Assistance (Forestry State and Private)	100%	10.664	155,000	180,000	180,000								
(2) Guam National Fire Capacity State Fire Assistance Projects (20-DG-11052012-129)	100%	10.664	200,000	150,000	200,000								
(3) Guam Wildland Fire Investigation Training (20-DG-11052012-137)	100%	10.664	105,000	105,000	105,000								
(4) Guam Weather Assistance for Fire Risk Condition - Remote Automated Weather Station (RAWS) (20-DG-11052012-138)	100%	10.664	25,000	25,000	25,000								
(5) Improvement of Guam's Forest Management Using Biochar as a Soil Amendment (20-DG-11052021-209)	100%	10.664	15,999										
(6) Coop. Forest Health and Urban and Community Forestry (23-DG-11052021-213)	100%	10.664		93,566	150,000								
(7) Cooperative Fire Program State Fire Assistance - Infrastructure Investment & Jobs Act (22-DG-11052012-125)	100%	10.698			60,510								
(8) Guam Forestry I/JA Forest Action Plan Implementation Forest Health Protection and Forest Stewardship (22-DG-11052021-234)	100%	10.664			100,000								
(9) FY22 Cooperative Fire Program State Fire Capacity - Cooperative Fire Protection (22-DG-11052012-138)	100%	10.698	200,000										
(10) Cooperative Fire Program Bipartisan Infrastructure Law Community Wildfire Defense Grant Base Funding (CWDG: 23-DG-11052012-179)	100%	10.720		50,000									
(11) Piti/Asan-Maina Community Wildfire Engagement - Cooperative Fire Grant (21-DG-11052012-145)	100%	10.664	105,800										
(12) Integrated Habitat Enhancement Initiative to Benefit Native Species and Local Communities (ATBC: 5200.23.077922)	100%	15.669	1,926,724										
(13) Guam Native Plant Nursery Upgrades for Islandwide Habitat Enhancement (REPI Challenge: N40192-23-2-8002)	100%	12.005		1,914,492		3,074,424							
(14) FY23 Guam State Fire Assistance Grant: BIL/IJA Funding Fire Campaign Promoting Community Risk Reduction Projects (23-DG-11052012-170)	100%	10.698		150,000									
(15) FY23 Guam State Fire Capacity Projects - Hazardous Fuels Reduction Amidst Recovery from Typhoon Mawar (23-DG-11052012-158)	100%	10.698		250,000									
(16) FY23 Guam State Fire Capacity Projects - Personnel Support for Guam Cooperative Fire Protection Program (23-DG-11052012-162)	100%	10.698		280,000									
(17) Guam National Fire Capacity Projects: Cooperative Fire Protection (21-DG-11052012-134)	100%	10.644	200,000										

**Government of Guam Federal Programs Inventory
Fiscal Years 2022 - 2027**

GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
(18) Fiscal Year 2024 State Fire Capacity Project Providing Personnel Support for Guam's Cooperative Fire Protection Program (24-DG-11052012-154)	100%	10.698			408,995								
(19) FY26 Cooperative Forestry Assistance, Forest Health Protection/Invasive Plants	100%	10.664						50,000					
(20) FY26 National Fish and Wildlife Foundation (NFWF) Proposal #89835: Guam Native Plant Nursery (Phase II) Upgrades for Island-wide Habitat Enhancement, Guam	100%										701,482		10/01/2026 - 09/30/2027
(21) Micro-Grants for Food Security Program - 2023 (23MGFSPGU1015-00)	100%	10.179		223,529									
(22) Enhancing Local Food Production and Security: GDOAG's MGFSP Initiative in Guam (24MGFSPGU1019-00)	100%	10.179			139,701								
(23) Micro-Grants for Food Security Program - 2024 (25MGFSPGU1023-00)	100%	10.179				237,100							
(24) Specialty Crop Block Grant- Farm Bill (FY25) (25SCBPGU1296-00)	100%	10.170				245,563							
(25) Guam Department of Agriculture 2022 SCBP - Farm Bill (AM22SCBP1149-00)	100%	10.170	245,554										
(26) NFWF Expanding Coral Reef Restoration Capacity and Species Diversity through Large Scale Restoration (NA24NOSX473C0097)	100%	11.473				1,999,577							
U.S. Department of Commerce													
(1) Guam Western Pacific Fishery Information Network (WPACFIN) (NA23NMF4370210)	100%	11.437	120,000		150,000	100,000	50,000	50,000			50,000		10/01/2026 - 09/30/2027
(2) Guam Sea Turtle Recovery Program (N17NMF4720050)	100%	11.454	414,742										
(3) NOAA Sea Turtle - Fibropapillomatosis (NA21NMF4540308)	100%	11.454	20,000										
(4) Guam's FY 2023-2024 State and Territory Coral Reef Conservation Cooperative Agreement (NA23NOS4820147)	100%	11.482			664,443	568,174	765,004	765,004			765,004		10/01/2026 - 09/30/2027
(5) Expand Coral Nursery Capacity In Guam to Implement Reef Restoration	100%	11.463			316,719	316,719		100,000			100,000		06/01/2026 - 02/28/2027
(6) CRNR-Guam-2023-5 Support for Guam Coral Reef Initiative (GCR) and partner projects (D23AP00243)	100%	15.857			325,000								
(7) CRNR-Guam-2022-1 Support for Guam Coral Reef Initiative (GCR) programs and projects(D22AP00199)	100%	15.857			163,526			100,000			100,000		07/25/2026 - 09/30/2027
(8) GU Advancing Sea Turtle Nest Surveys and Protection FY26-27 (F25AF02631)	100%	15.634					52,577	52,577			52,577		10/01/2026 - 09/30/2027
(9) Guam Nesting Sea Turtle Habitat Characterization and Restoration (F25AC02055)	100%	15.630					49,940	49,940			49,940		10/01/2026 - 09/30/2027
(10) Coral Reef Conservation Program Block Grant FY25-29 (NA25NOSX482G009)	100%	11.482					765,004	765,004			765,004		10/01/2026 - 09/30/2027
(11) CRNR Guam 2026 to Support for Guam Coral Reef Initiative Projects (D26AP00068)	100%	15.875					227,169	227,169			227,169		10/01/2026 - 09/30/2027
(12) Kontra I Kuleplia - Challenge the Snake (D26AP00081)	100%	15.875					75,000	75,000			75,000		10/01/2026 - 09/30/2027
U.S. Department of the Interior, Fish and Wildlife Service													
(1) Guam FY24 Maintenance and Repair of Fishing Platforms (F23AF03385)	100%	15.605	100,171		82,369	82,369							
(2) Maintenance and Repair of Fishing Platforms (F25AF02446)	100%	15.605					110,580	110,580			110,580		10/01/2026 - 09/30/2027
(3) Merizo Boat Ramp and Pier Facilities (F17AF00972)	100%	15.605	26,625	50,000									
(4) Maintenance of Guam's Public Boat Ramps FY 2024 (F23AF03463)	100%	15.605			9,835		71,930	71,930			71,930		10/01/2026 - 09/30/2027
(5) GU SFR - Maintenance of the Merizo Pier and Boat Ramp Facility FY 2017 (F16AF01012)	100%	15.605			8,080		8,743	10,000			10,000		10/01/2016 - 09/30/2027
(6) Harbor of Refuge Gangway and Courtesy Dock	100%	15.622				300,000					50,000		10/01/2026 - 12/31/2027
(7) Replacement of Agat Marina's Dock B (F19AF01199)	100%	15.605	14,874										
(8) Aquatic Education and Outreach (F23AF03339)	100%	15.605	62,527	171,017	161,707								
(9) Guam Aquatic Education & Outreach FY 2025 (F24AF02424)	100%	15.605				204,321		204,321					
(10) Guam Aquatic Education & Outreach FY 2026 (F25AF02324)	100%	15.605						195,725			150,000		10/01/2026 - 09/30/2027
(11) Masso Reservoir Maintenance (F16AF01010)	100%	15.605	25,308										
(12) Masso Reservoir Monitoring (F22AF03658)	100%	15.605	15,638	15,054									
(13) Masso Reservoir Monitoring and Maintenance Project FY2024 (F23AF03398)	100%	15.605			35,587	40,730							
(14) Masso Reservoir Monitoring and Maintenance Project FY26 (F25AF02460)	100%	15.605					38,040	50,000			50,000		10/01/2026 - 09/30/2027
(15) Maintenance of Cultural Educational Signs along Guam's Shores (F23AF03388)	100%	15.605	47,263	63,985	74,675								
(16) GU FAD Deployment and Maintenance FY 2024-2025 (F23AF03362)	100%	15.605	454,642		74,675	246,552							
(17) Hagatna Fishing Platform Removal/Replacement (F22AF03665)	100%	15.605	2,038	1,931	2,000								
(18) Fish and Wildlife Technical Guidance (F23AF03337)	100%	15.605	311,272	312,254	365,532	304,170							
(19) Guam Fish & Wildlife Coordination & Technical Guidance FY26 (F23AF02396)	100%	16.605					931,163	900,000			900,000		10/01/2026 - 09/30/2027
(20) Offshore Fisheries Participation, Effort, and Harvest Studies (F22AF03690)	100%	15.605	146,776	218,535	50,000								
(21) Offshore Fisheries Participation, Effort, and Harvest Surveys FY2024 (F23AF03340)	100%	15.605			113,167								
(22) Shore-based and Boat-based Fisheries Monitoring FY2025 (F24AF02626)	100%	15.605				230,449							
(23) Guam Inshore Offshore 2026-2027 072125	100%	15.605					240,151	240,151			240,151		10/01/2026 - 09/30/2027
(24) Guam Inshore Fisheries Monitoring FY24 (F23AF03387)	100%	15.605	82,421	162,523	149,862								
(25) Guam Visual Stock Assessment Surveys for Fisheries Management (F23AF03342)	100%	15.605	229,908		91,500								
(26) Guam Visual Stock Assessment Surveys FY26 (F25AF02397)	100%	15.605					185,681	185,681			185,681		10/01/2026 - 09/30/2027
(27) Maintenance of Guam's Public Boat Ramps FY 2024 (F23AF03463)	100%	15.605	67,967		210,127		71,930	71,930			71,930		10/01/2026 - 09/30/2027
(28) Sport Fish Program Management (F22AF03777)	100%	15.605	241,007	157,032	205,000			285,055			285,055		10/01/2026 - 09/30/2027
(29) Fish and Wildlife Coord. Storage Facility and Pavement (F18AF01263)	100%	15.605	100,000										
(30) Maintenance of Guam's Shallow Water Mooring Systems FY2024 (F23AF03405)	100%	15.605	60,642	92,767	67,175								
(31) Guam Shallow Water Mooring Systems Maintenance & Replacement FY25-26 (F24AF02428)	100%	15.605				68,983	30,488	30,488					
(32) Fish Stock Assess. Surveys to Evaluate the Effectiveness (F20AF12069)	100%	15.605			60,000								
(33) Population Dynamics of Guam's Most Commonly Fished Rabbitfish (F21AF03981)	100%	15.605	80,000	43,961									
(34) GU FY24 Updating the Status of the Population Dynamics of Guam's Most Commonly	100%	15.605				62,365							
(35) Replacement of the Malessa Boat Ramp (F21AF03996)	100%	15.605	176,445		186,280			11,737			11,737		10/01/2026 - 09/30/2027
(36) Hunter Education (F22AF03659)	100%	15.611	363,711	200,000									
(37) FY2025 Guam Hunter Education Program (F24AF02982)	100%	15.611				101,000							
(38) FY2026 Guam Hunter Education Program (F25AF2285)	100%	15.611					111,700	111,700			111,700		10/01/2026 - 09/30/2027
(39) Monitor Ko'ko/Natural History Guam/GNMI (F21AF04012)	100%	15.611	55,663		55,000								
(40) GU FY2023 Ko'ko' Mon., Natural History, and Predator Control on Rota (F22AF03576)	100%	15.611			139,500								
(41) GU FY23 Ko'ko' Monitoring and Natural History on Dano' (F22AF03637)	100%	15.611			100,500								
(42) Predator Control Program Building (F17AF00913)	100%	15.611	113,791		300,000								
(43) Puliattat Population Monitoring & Natural History (F22AF03664)	100%	15.611	52,076	113,000									
(44) Guam Wildlife Restoration Program Management (F25AF02469)	100%	15.611	439,327		190,000		712,093	712,093			712,093		10/01/2026 - 09/30/2027
(45) Guam Wildlife Restoration Program Management (F24AF02957)	100%	15.611											
(46) Fish and Wildlife Coordination (F23AF03361)	100%	15.605/15.611	274,234	737,726	674,153			218,881					
(47) Guam Game Management (F18AF01254)	100%	15.611	86,255										
(48) Inventory - Monitoring Birds & Bats (F22AF03456)	100%	15.611	26,096	40,400									
(49) Guam Bird and Bat Monitoring FY2025-2026 (F24AF03169)	100%	15.611				228,626		269,111			269,111		10/01/2026 - 09/30/2027
(50) Wildlife Restoration Program Management (F23AF03363)	100%	15.611	218,000	190,000	226,600								

**Government of Guam Federal Programs Inventory
Fiscal Years 2022 - 2027**

GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
(51) Mon. of Micronesian Starling Dist. on Guam and Cocos Island (F21AF03997)	100%	15.611	232,641		100,000								
(52) Rota Predator Control and Rodent Population Assessment (F22AF03636)	100%	15.611		139,500									
(53) Vertebrate Threat Control in Supp. Of Guam's Native Spec. Rec. (F23AF03440)	100%	15.611	265,558		122,000								
(54) GU Control of Vertebrate Threats to Native Wildlife on Guam and Rota FY2025-2026	100%	15.611				907,651	246,484	246,484			246,484		10/01/2026 - 09/30/2027
(55) Wildlife Data Archiving (F19AF01184)	100%	15.611	49,995										
(56) Evaluating Monitor Lizard Control Efforts (F20AF12007)	100%	15.611	145,000										
(57) GU WR - BTS Control on Dano' Island in Support of Native Species Recovery	100%	15.611	285,059	283,633	389,516								
(58) Sali Population and Nest Monitoring on Dano' (F23AF03464)	100%	15.611			126,800								
(59) ES -SEC 6- Establish Rails on Rota / CNMI (F18AF01286)	100%	15.615	15,400										
(60) Model Support Release of Sihkek (F15AF01285)	100%	15.615	512,037										
(61) Ten 4M x 2.5 x 3M Sihkek Enclosures (F19AF00774)	100%	15.615	50,000										
(62) Captive Breeding of Guam Rails and Micronesian Kingfishers (F15AF01077)	100%	15.615	343,455		343,000								
(63) Avicultural Management for Ko'ko' and Sihkek (F23AP02760)	100%	15.615	367,666	381,157	445,948								
(64) GU FY25 Avicultural Management of Koko & Sihkek (F24AP02253)	100%	15.615				255,680							
(65) Food Supply for Captive Koko and Sihkek (F19AP00773)	100%	15.615	105,000										
(66) Islandwide Habitat Conservation Plan (F23AP00371)	100%	15.615		871,016									
(67) Habitat Conversation Plan and NEPA process-support through final HCP & EIS	100%	15.615				997,830							
(68) Guam's endangered Stevin's Skink through Habitat Enhancement on Cocos Island & Guam	100%	15.615				494,276							
(69) BIG Tier 1 Renovate Harbor of Refuge Phase IV (F19AP00334)	100%	15.622	200,000										
(70) Survey of Hunter Demo Rec R3 (F19AF01211)	100%	15.626	13,360										
(71) Guam Field to Fork Hunts as an R3 Strategy (F25AF02399)	100%	15.626	13,300		13,300	13,300	13,300	13,300			13,300		10/01/2026 - 09/30/2027
(72) State Wildlife Grant Program Coordination (F18AF01175)	100%	15.634	73,223										
(73) Enhance Reef Fish Populations (F19AF01222)	100%	15.634	16,632	16,632	19,400								
(74) Islandwide Sea Turtle Nesting Habitat Assess. (F22AF03662)	100%	15.634	126,214	84,972		80,499							
(75) Mariana Eight-Spot Butterfly Conservation and Management (F23AP03395)	100%	15.634			487,120								
(76) Preventing Extirpation of the Bumphead Parrotfish Through Reintroduction and Integrated Management (F23AP02029)	100%	15.634			499,961								
(77) Brown Tree Snake Programs (D22AP00293)	100%	15.875	125,000	100,000	100,000								
(78) Kontra I Kulepbla - Challenge the Snake! (D23AP00179)	100%	15.875			50,876								
(79) Restoring Threatened and Endangered Flora (F23AP02841)	100%	15.615		10,827	10,000								
(80) FY 2024 Field to fork hunts as an R3 Strategy (F23AF03461)	100%	15.626		13,333	34,000								
(81) Guam Visual Stock Assessment Surveys for Fisheries Management	100%	15.605		38,863	91,500								
(82) FY23 SCUBA Ban Visual Assessment (F22AF03660)	100%	15.605		36,049									
(83) LIFE HISTORY AND REPRODUCTION BIOLOGY OF BAITFISH & PREDATORY FISH FY26-27 (BIOSAMPLING) F25AF02509	100%	15.605				100,000	124,090	124,090			124,090		10/01/2026 - 09/30/2027
(84) GU FY24 CVA Pumpout (F24AP01747)	100%	15.616				385,000							
(85) LFA Eradication and Control at Rail Yard-Sihkek Lab and Surrounding Facilities	100%	15.615				193,871							
(86) GU FY26-27 Demolition and Replacement of A-Dock at the Agana Boat Basin	100%	15.605					518,275	518,275			518,275		10/01/2026 - 09/30/2027
(87) CRNR-Guam-2022-1 Support for Guam Coral Reef Initiative (GCRl) programs and	100%	15.875		163,526									
(88) CRNR-Guam-2023-5 Support for Guam Coral Reef Initiative (GCRl) and partner projects (D23AP00243)	100%	15.875			324,000								
(89) CRNR-Guam-2024-1 Support for Guam Coral Reef Initiative Projects	100%	15.875			325,000								
(90) CRNR-Guam-2026-1 To Support for Guam Coral Reef Initiative Projects	100%	15.875				293,511							
(91) Surveillance, planning, rapid response, and community education for marine invasive species in Apra Harbor, Guam (D24AP00441-00)	100%	15.875					227,169						
(92) Marine invasive species surveillance support in Guam (D25AP00164)	100%	15.875				497,846							
(93) Guam Wildlife Restoration Boat House (F25AF02456)	100%	15.611				513,269	513,269						
National Fish and Wildlife Foundation													
(1) Improving Ecosystem and Community Health and Food Security through Invasive Species Removal in Guam (5200.24.081065)	100%	15.669			750,000								
Subtotal			10,613,036	8,131,280	10,917,004	13,801,371	7,155,729	7,148,781	0	0	7,148,781		-----
GRAND TOTAL			\$664,688,216	\$593,393,569	\$745,402,539	\$875,075,078	\$724,886,348	\$608,453,177	\$48,486,738	\$207,045,441	\$401,407,736		

FY 2027 Federal Programs Inventory Footnotes:

- 1/ Dates reflected for grant periods are applicable to programs which reflect anticipated funding in FY 2027 (Estimated)
- 2/ Pending new allocation for Compact of Free Association (COFA) Agreement
- 3/ FY 2024, FY 2025, FY 2026, and FY 2027 levels are estimated amounts and have not yet been awarded
- 4/ May increase in local match due to increase in Grant Opportunity. Recognized as a 100% Federal Grant as Local Match is funded by COFA
- 5/ FY 2026 Grant Awards are conditional.
- 6/ FY 2027 (Estimated) funding unavailable. Response was not received from the department.
- 7/ WIC funding is discretionary, thus subject to annual appropriations by Congress. FY 2027 (Estimated) amount normally follows the prior year funding level and is also based on total WIC population.
- 8/ BFPC is a two year grant cycle. FY 2026 and FY 2027 funding levels are estimates; no notice of funding has been received as of this time.
- 9/ Effective 10/01/2026; Federal Share is 25%
- 10/ Increase due to the merging of Pacific Basin and Behavioral Health Expansion Grants.



LEGISLATION

1 **Section 3.** § 26202(a), (c), (d), (e), (f), (g), (h), (i) and (j) of Chapter 26, Title 11 of Guam
2 Code Annotated are hereby amended to read:

3 "§ 26202. Rates. The following rates shall apply in computing, assessing and collecting the
4 business privilege tax:

5 (a) Tax on the Business of Selling Tangible Personal Property. Upon every person
6 engaging or continuing within Guam in the business of selling any tangible property whatsoever
7 (not including however, bonds or other evidence of indebtedness or stocks), there shall be a tax
8 equivalent to four and a half percent (4.5%) effective October 1, 2025, of gross proceeds of sales;
9 except that on the gross proceeds of the operation of poker machines, there shall be a tax equivalent
10 to eight percent (8%) on the gross proceeds of each machine, as determined by subtracting the
11 winnings, pay-outs and malfunction refunds from total receipts of each machine.

12 (1) Provided, that gross proceeds of export sales of tangible property in foreign
13 commerce shall not constitute a part of the measure of the tax imposed. Although not
14 constituting a part of the measure of the tax imposed, all such sales shall be reported in the
15 manner provided for the reporting of the tax imposed by § 26202(a).

16 (2) Provided, that any person engaging or continuing in business as a retailer
17 and a wholesaler shall pay the tax required solely on the gross proceeds of sales of the retail
18 business, and his books must be kept so as to show separately the gross proceeds of sale of
19 each business.

20 (3) Provided, that a manufacturer or producer engaging in the business of
21 selling his manufactured products at retail in Guam shall be required to make returns of the
22 gross proceeds of such retail sales and pay the tax imposed by this Chapter for the privilege
23 of engaging in the business of selling such products at retail in Guam; and

1 (4) Provided, that a manufacturer or producer, other than a manufacturer of
2 alcoholic beverages, engaging in the business of selling his products to manufacturers,
3 wholesalers, or licensed retailers, or persons actually selling the products to the United
4 States Government, shall not be required to pay the tax imposed in this Act for the privilege
5 of selling such products at wholesale. Nor shall any such manufacturer or producer, other
6 than a manufacturer of alcoholic beverages, be required to pay the tax imposed in this Act
7 for the privilege of selling products for delivery to the purchaser outside of Guam. The
8 point of delivery for a purchaser outside of Guam may be on Guam, if the product's ultimate
9 destination or consumption is outside of Guam.

10 (b) (1) [Repealed.] (2) [Repealed.] (3) Tax upon boxing. The tax levied and
11 assessed under Subsections (b)(1) and (b)(2) (repealed) of this Section shall not apply to boxing
12 for which a tax equivalent to twelve percent (12%) of the gross income of such boxing business is
13 hereby levied and assessed.

14 (c) Tax on service business. Upon every person engaging or continuing within Guam,
15 in any service business or calling not otherwise specifically taxed under this Section, [there shall
16 be] a tax equivalent to four and a half percent (4.5%) effective October 1, 2025, of the gross income
17 of such business.

18 (d) Professions. Upon every person engaging or continuing within Guam in the
19 practice of a profession, excluding those expounding the religious doctrines of any church, [there
20 shall be] a tax equivalent to four and a half percent (4.5%) effective October 1, 2025, of the gross
21 income of such practice.

22 (e) Tax on Contractors. There shall be levied, assessed and collected a tax rate of four
23 and a half percent (4.5%) effective October 1, 2025, measured against the gross income of any

1 contractor; provided, that there shall be deducted from the gross income of the taxpayer so much
2 thereof as has been included in the gross income earned from another taxpayer who is a contractor
3 as defined in § 26101(b) and who has already paid the tax levied under this Subsection for goods
4 and services that include the deductible gross income of the taxpayer who is a contractor; provided,
5 that any person claiming a deduction under this Subsection shall be required to show in the person's
6 return either the name and the contractor's license number issued by the Guam Contractors License
7 Board, or the Guam business license number, or the registration number for a professional
8 engineer, architect or land surveyor, or the Certificate of Authorization (COA) number for a
9 business authorized to provide engineering, architecture or land surveying services by the Guam
10 Board of Registration for Professional Engineers, Architects, and Land Surveyors of the person
11 paying the tax on the amount deducted by the person.

12 (f) Tax on banks, banking institutions, small lenders and building and loan
13 associations. Upon every person engaging or continuing within Guam in the business of operating
14 any bank, banking institutions, building and loan association, small lending business, or lending
15 institutions, there shall be a tax equivalent to four and a half percent (4.5%) effective October 1,
16 2025, of the net income received from business.

17 (1) Net Income. For the purpose of this Section, net income shall mean the
18 gross income of such taxpayer received from all sources less the following deductions there
19 from:

20 (A) Salaries or bonuses paid and other compensation from personal
21 services.

22 (B) Interest or discount paid.

23 (C) Rents paid.

1 (D) Ordinary operating expenses such as supplies, utility services,
2 insurance premiums other than for life insurance, provided that any
3 deductible insurance expense shall be allowable only to the extent that such
4 a premium is applicable to the tax period against which it is claimed.

5 (E) Loans or obligations charged off the books of the bank as losses
6 unless charged against reserves then in existence.

7 (F) Losses other than loan losses, such as those occasioned by fire or
8 other casualty, theft, embezzlement, and the like, but only to the extent not
9 covered by insurance proceeds collected.

10 (G) Transfers from earnings to reserve for bad debts or other
11 contingencies provided for.

12 (H) Miscellaneous direct expenses such as legal, advertising, auditing,
13 and the like.

14 (I) Loss on property sold and depreciation on property owned.

15 (2) A person liable for the payment of taxes levied under this Section shall be
16 required to file an annual return and shall not be required to file monthly returns. The tax
17 year shall be calendar year except that the taxpayer may use his annual accounting period
18 when prior permission is obtained from the Tax Commissioner. The annual return under
19 this Subsection shall be filed not later than ninety (90) days following the close of the
20 taxpayer's tax year.

21 (g) Dealing in foreign currency. Upon every person engaging or continuing within
22 Guam in the business of purchasing and selling foreign money, there shall be a tax equivalent to
23 four and a half percent (4.5%) effective October 1, 2025, of the gross profit of such business

1 represented by the difference between the cost and selling price of the foreign currency measured
2 in United States dollars.

3 (h) Tax on other business. Upon every person engaging or continuing within Guam in
4 any business, trade, activity, occupation or calling not specifically included in any other provision
5 of this Article, there shall likewise be a tax equivalent to four and a half percent (4.5%) effective
6 October 1, 2025, of the gross income of such business. This Section shall apply to the gross income
7 of persons taxable under other provisions of this Chapter but which gross income is not derived
8 from the exercise or privilege taxable thereunder.

9 (i) Insurers. Upon every person engaged or continuing within Guam in the business
10 of an insurer, there shall be a tax at the rate of four and a half percent (4.5%) effective October 1,
11 2025, of gross income received as premium for the writing of insurance, less returned premiums
12 and less all commissions attributable to the sale and purchase of an insurance policy or policies of
13 the insurer paid by said insurer to agents of the same, and four and a half percent (4.5%) effective
14 October 1, 2025, of any other gross income earned or derived on Guam.

15 (j) Tour Agencies.

16 (1) Upon every person engaging or continuing within Guam in the business of a tour
17 agency or travel agency, where tourism-related services are furnished to consumers by independent
18 vendors through arrangements made by a travel agency, or tour packager, and the gross income is
19 divided between the provider of the services on the one hand and the travel agency or tour packager
20 on the other hand, a tax equivalent to four and a half percent (4.5%) effective October 1, 2025,
21 shall be imposed on each person with respect to such person's respective portion of the proceeds,
22 and no more.

1 (2) Where transient accommodations are furnished through arrangements made by a
2 travel agency or tour packager, the gross income is divided between the provider of the transient
3 accommodations on the one hand and the travel agency, or tour packager, on the other hand, a tax
4 equivalent to four and a half percent (4.5%) effective October 1, 2025, shall be imposed on each
5 person with respect to such person's respective portion of the proceeds, and no more.

6 (A) As used in this Subsection, tourism related services shall mean
7 dinner cruises, transportation included in a tour package, sightseeing tours, dinner
8 shows, extravaganzas, cultural and educational facilities, and other services
9 rendered directly to the customer or tourist.

10 (B) As used in this Subsection 'transient accommodations' shall mean
11 hotel, lodging facility, or similar facility located on Guam and subject to the
12 provisions of 11 GCA § 30101."

13 **Section 4. Estimated Revenues for Fiscal Year 2027.** Notwithstanding § 22436, Chapter
14 22, Title 5 Guam Code Annotated, *I Liheslaturan Guåhan*, the Guam Legislature, adopts the following
15 revenue estimates for Fiscal Year 2027 as the basis for the appropriations contained in this Act.

16	I. GENERAL FUND REVENUES	AMOUNT
17	A. TAXES	
18	Income Tax	
19	Individual (<i>not</i> including the Additional Child Tax Credit)	\$115,353,000
20	Corporate	\$143,244,600
21	Withholding Taxes, Interest, and Penalties	\$333,036,063
22	Provision for Tax Refund Payments (net of the	
23	Additional Child Tax Credit)	<u>(\$25,359,760)</u>

1	TOTAL INCOME TAXES	\$566,273,903
2	Business Privilege Tax	\$380,295,869
3	GMHA Pharmaceuticals Fund	
4	(§ 26208, Article 2, Chapter 26 of Title 11 GCA)	(\$23,540,314)
5	Tax Credits:	
6	GMHA Medical Supplies (P.L. 35-138)	(\$1,000,000)
7	Guam National Youth Football Federation (P.L. 36-129)	(\$500,000)
8	Other Taxes	\$8,529,125
9	Guam National Youth Football Federation (P.L. 36-129)	<u>(\$375,000)</u>
10	TOTAL BUSINESS PRIVILEGE TAX	\$363,409,680
11	TOTAL TAXES	\$929,683,583
12	B. FEDERAL SOURCES	
13	Federal Income Tax Collection	
14	Section 30 Funds (Net of War Claims Deduction)	\$85,187,739
15	Immigration Fees and Other Federal Sources	<u>\$2,507,408</u>
16	TOTAL FEDERAL SOURCES	\$87,695,147
17	C. USE OF MONEY AND PROPERTY	\$4,277,561
18	D. LICENSES, FEES, AND PERMITS	
19	Licenses, Fees, and Permits	\$5,053,075
20	Licenses, Fees, and Permits (Better Public	
21	Service Fund) (Chapter 161 of Title 11 GCA)	<u>(\$505,308)</u>
22	TOTAL LICENSES, FEES, AND PERMITS	\$4,547,767
23	E. DEPARTMENT CHARGES	\$1,366,617

1	TOTAL GENERAL FUND REVENUE	\$1,027,570,675
2	RAINY DAY FUND	(\$6,868,536)
3	TOTAL GENERAL FUND REVENUE	
4	AVAILABLE FOR APPROPRIATION	\$1,020,702,139
5	II. SPECIAL FUND REVENUES	
6	A. Banking and Insurance Enforcement Fund	\$504,183
7	B. Better Public Service Fund	\$1,465,286
8	C. Chamorro Land Trust Operations Fund	\$1,032,313
9	D. Chamorro Land Trust Survey and Infrastructure Fund	\$10,934
10	E. Corrections Inmate Revolving Fund	\$1,121,084
11	F. Customs, Agriculture, and Quarantine	
12	Inspection Services Fund	\$7,696,311
13	G. Enhanced 911 Emergency Reporting System Fund	\$1,850,622
14	H. Environmental Health Fund	\$1,812,482
15	I. Fire, Life, and Medical Emergency Fund	\$733,466
16	J. GMHA Pharmaceuticals Fund	\$23,540,314
17	K. Guam Ancestral Lands Commission Survey,	
18	Infrastructure, and Development Fund	\$444,396
19	L. Guam Board of Accountancy Fund	\$699,600
20	M. Guam Contractors License Board Fund	\$862,027
21	N. Guam Educational Facilities Fund	\$35,566,403
22	O. Guam Environmental Trust Fund	\$352,488
23	P. Guam Highway Fund (GHF)	\$14,250,808

1	(a) GHF (Better Public Service Fund; Chapter 161 of Title 11 GCA)	(\$959,978)
2	(b) GHF (GIAA – Pursuant to Federal Register Vol. 79, 66282)	<u>(\$1,066,323)</u>
3	Total Guam Highway Fund	\$12,224,507
4	Q. Guam Invasive Species Inspection Fee Fund	\$1,690,985
5	R. Guam Plant Inspection and Permit Fund	\$109,515
6	S. Health Professional Licensing Office Revolving Fund	\$344,376
7	T. Healthy Futures Fund	\$23,114,705
8	U. Host Community Fund	\$300,000
9	V. Indirect Cost Fund	\$1,391,474
10	W. Land Survey Revolving Fund	\$2,519,784
11	X. Limited Gaming Fund	\$1,091,062
12	Y. Manpower Development Fund	\$11,536,138
13	Z. Mental Health and Substance Abuse Services Fund	\$416,750
14	AA. Office of Vital Statistics Revolving Fund	\$221,035
15	AB. Police Patrol Vehicle and Equipment Revolving Fund	\$345,081
16	AC. Police Services Fund	\$1,142,044
17	AD. Professional Engineers, Architects, and	
18	Land Surveyors Board Fund	\$292,525
19	AE. Public Recreation Services Fund	\$71,958
20	AF. Public School Library Resources Fund	\$1,129,478
21	AG. Rabies Prevention Fund	\$55,827
22	AH. Safe Streets Fund	\$29,701
23	AI. Sanitary Inspection Revolving Fund	\$510,221

1	AJ. School Lunch/SAE/Child Nutritional Meal Reimbursement	
2	Fund – Federal Sources (100% Federal Grant)/Cash Collections	\$12,504,000
3	AK. Solid Waste Operations Fund	\$24,472,081
4	Host Community Fund (§ 51405, Article 4,	
5	Chapter 51 of Title 10 GCA)	<u>(\$300,000)</u>
6	Total Solid Waste Operations Fund	\$24,172,081
7	AL. Street Light Fund	\$4,190,000
8	AM. Tax Collection Enhancement Fund	\$1,130,978
9	AN. Tourist Attraction Fund	\$34,868,794
10	AO. Water Research and Development Fund	\$83,974
11	TOTAL SPECIAL FUND REVENUE	\$213,178,902
12	III. FEDERAL MATCHING GRANTS-IN-AID REVENUES	
13	Federal Grants-In-Aid Requiring Local Match:	
14	A. Customs and Quarantine Agency	\$1,875,000
15	B. Department of Integrated Services for	
16	Individuals with Disabilities	\$2,771,127
17	C. Department of Labor	\$47,000
18	D. Department of Military Affairs	\$2,178,570
19	E. Department of Public Health and Social Services	\$188,801,303
20	F. Guam Council on the Arts and Humanities Agency	\$426,950
21	G. Guam Police Department	\$4,202,656
22	H. University of Guam	\$6,742,835
23	TOTAL FEDERAL MATCHING GRANTS-	

1	IN-AID REVENUE	\$207,045,441
2	REVENUE SUMMARY:	
3	TOTAL GENERAL FUND REVENUE	
4	AVAILABLE FOR APPROPRIATION	\$1,020,702,139
5	TOTAL SPECIAL FUND REVENUE	\$213,178,902
6	TOTAL FEDERAL MATCHING GRANTS-IN-AID REVENUE	\$207,045,441
7	GRAND TOTAL	\$1,440,926,482

8 **Section 5. Debt Service Continuing Appropriations for Fiscal Year 2027.** The following are
9 continuing appropriations for debt service requirements:

10 **A. GUAM DEPARTMENT OF EDUCATION (GDOE),**

11 **SERIES 2013A CERTIFICATES OF PARTICIPATION**

12 **(OKKODO HIGH SCHOOL PROJECT)**

13 (Chapter 58B of Title 5 GCA; § 50103, Chapter 50 of

14 Title 12 GCA; and Title 13 GCA; due FY 2030 as

15 final year; to include additional rent [Insurance and

16 Maintenance to be reimbursed by the GDOE] \$3,061,060 1/

17 1/ General Fund (Principal & Interest: \$2,411,060) and Guam Educational Facilities Fund (Insurance
18 & Maintenance: \$650,000)

19 **B. LIMITED OBLIGATION BONDS**

20 **BUSINESS PRIVILEGE TAX, SERIES 2015D**

21 (Refunding of GOB, Series 2007A, and a

22 portion of GOB, Series 2009A; final maturity

23 FY 2040) \$1,000,000 2/

24 2/ General Fund

1 **C. LIMITED OBLIGATION (SECTION 30) BONDS,**

2 **SERIES 2016A**

3 (Refunding of LO [Section 30] Bonds, Series 2009A; refinancing
4 of Series 2013B Guam Education Financing

5 Foundation II, Inc. Certificates of Participation [Okkodo
6 High School Expansion Project]; financing certain working
7 capital costs of the Guam Memorial Hospital Authority,
8 including the refinancing of an outstanding loan from the

9 Bank of Guam) \$17,767,875 3/

10 3/ General Fund

11 **D. GUAM COMMUNITY COLLEGE, 2016 USDA LEASE**

12 (To finance the construction, expansion renovation, and hardening
13 of GCC Gregorio G. Perez Crime Lab and Building #100)

\$200,400 4/

14 4/ Guam Educational Facilities Fund

15 **E. GUAM EDUCATION FINANCING FOUNDATION (GEFF),**

16 **SERIES 2016A AND 2016B CERTIFICATES OF PARTICIPATION**

17 (To refund the Guam Education Financing Foundation (GEFF)

18 Certificates of Participation Series 2006A and Series 2006B,

19 and the GEFF Certificates of Participation Series 2008;

20 Compact Impact Funds pledged from FY 2017 through FY 2023;

21 Government of Guam to cover remainder of obligation through final

22 maturity on FY 2027) \$1,000,000 5/

23 5/ General Fund

1	F. GENERAL OBLIGATION BONDS, SERIES 2019A	
2	(To finance the expansion of the Layon Landfill)	\$2,994,875 6/
3	6/ Solid Waste Operations Fund	
4	G. GUAM DEPARTMENT OF EDUCATION,	
5	SERIES 2020A CERTIFICATES OF PARTICIPATION	
6	(JOHN F. KENNEDY HIGH SCHOOL PROJECT)	
7	(To refinance the GDOE Series 2010A, Certificates of	
8	Participation for JFK High School)	\$7,095,325 7/
9	7/ General Fund (Principal & Interest: \$5,527,325) and Guam Educational Facilities Fund (Insurance	
10	& Maintenance: \$1,568,000)	
11	H. LIMITED OBLIGATION BONDS BUSINESS	
12	PRIVILEGE TAX, SERIES 2021E AND SERIES 2021F	
13	(Series 2021E: Refunding of a portion of BPT Bonds, Series 2015D;	
14	final maturity FY 2027; and Series 2021F: Refunding of all or	
15	a portion of BPT Bonds, Series 2011A and Series 2012B-1;	
16	final maturity FY 2042)	\$15,930,138 8/
17	8/ General Fund	
18	I. LIMITED OBLIGATION HOTEL	
19	OCCUPANCY TAX (HOT) REFUNDING	
20	REVENUE BONDS, SERIES 2021A	
21	(Refunding of LO HOT Bonds, Series 2011A;	
22	final maturity FY 2041)	\$2,943,250 9/
23	9/ Tourist Attraction Fund	

1	J. LIMITED OBLIGATION BONDS	
2	BUSINESS PRIVILEGE TAX, SERIES 2025G	
3	(Series 2025G: Refunding of a portion of BPT Bonds, Series 2015D;	
4	final maturity FY 2040)	\$13,498,450 10/
5	10/ General Fund	
6		
7	TOTAL CONTINUING APPROPRIATIONS	\$65,491,373

1 **CHAPTER II**

2 **APPROPRIATIONS FOR EXECUTIVE BRANCH OPERATIONS**

3 **Section 1. Executive Branch Appropriations for Fiscal Year 2027.** Three Hundred Eighty-

4 Four Million Three Hundred Fifty-Five Thousand Seven Hundred Sixty-Five Dollars (**\$384,355,765**) are

5 appropriated for the operations of the Executive Branch for fiscal year ending September 30, 2027. This

6 sum is composed of Two Hundred Ninety-One Million Five Hundred Ninety-Four Thousand Three

7 Hundred Ninety Dollars (**\$291,594,390**) from the General Fund, Sixty-Four Million Nine Hundred

8 Twenty-Eight Thousand Two Hundred Eighty-Four Dollars (**\$64,928,284**) from Special Funds, and

9 Twenty-Seven Million Eight Hundred Thirty-Three Thousand Ninety-One Dollars (**\$27,833,091**) from

10 Federal Matching Grants-in-Aid. The appropriations *shall* be expended as follows:

	General		Special		Federal		Total
	Fund		Fund		Fund Match		

13 **I. GENERAL GOVERNMENT**

14 **A. Offices of *I Maga'hågan***

15 *Guåhan* and *I Sigundo*

<i>Maga'låhen Guåhan</i>	\$	5,851,424	\$	293,825	1/ \$	-	\$	6,145,249
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17 **B. Medical Referral**

Assistance Office	\$	665,849	\$	-	\$	-	\$	665,849
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19 **C. Offices of Homeland Security /**

Civil Defense	\$	1,502,252	\$	-	\$	-	\$	1,502,252
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21 **D. Bureau of Women's**

Affairs	\$	323,845	\$	-	\$	-	\$	323,845
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	General	Special	Federal	Total
	Fund	Fund	Fund Match	
1				
2				
3	E. Bureau of Budget and			
4	Management Research	\$ 1,342,956	\$ 373,194 1/	\$ - \$ 1,716,150
5	F. Civil Service			
6	Commission	\$ 1,710,590	\$ -	\$ - \$ 1,710,590
7	G. Administration	\$ 12,613,752	\$ 779,008 2/	\$ - \$ 13,392,760
8	H. Office of Technology	\$ 6,876,644	\$ -	\$ - \$ 6,876,644
9	I. Public Works	\$ 4,101,392	\$ 17,101,546 3/	\$ - \$ 21,202,938
10	J. Revenue and Taxation	\$ 16,599,950	\$ 3,100,447 4/	\$ - \$ 19,700,397
11	K. Land Management	\$ 1,789,944	\$ 2,519,784 5/	\$ - \$ 4,309,728
12	L. Board of Registration for Professional			
13	Engineers, Architects, and Land Surveyors			
14	(PEALS)	\$ 84,127	\$ 292,525 6/	\$ - \$ 376,652
15	M. Contractors License			
16	Board	\$ -	\$ 862,027 7/	\$ - \$ 862,027
17	N. Veterans Affairs	\$ 1,246,443	\$ -	\$ - \$ 1,246,443
18	O. Guam Ethics			
19	Commission	\$ 552,680	\$ -	\$ - \$ 552,680
20	TOTAL GENERAL			
21	GOVERNMENT	\$ 55,261,848	\$ 25,322,356	\$ - \$ 80,584,204

	General	Special	Federal	Total
	Fund	Fund	Fund Match	
II. PROTECTION OF				
LIFE & PROPERTY				
A. Corrections	\$ 38,187,127	\$ 1,132,964 8/	\$ -	\$ 39,320,091
B. Youth Affairs	\$ 8,313,184	\$ -	\$ -	\$ 8,313,184
C. Guam Fire	\$ 39,967,637	\$ 2,584,088 9/	\$ -	\$ 42,551,725
D. Guam Police	\$ 55,621,088	\$ 4,818,217 10/	\$ 4,202,656	\$ 64,641,961
E. Office of Post-Mortem				
Examinations	\$ 1,056,911	\$ -	\$ -	\$ 1,056,911
F. Customs and				
Quarantine Agency	\$ 14,542,426	\$ 6,426,931 11/	\$ 1,875,000	\$ 22,844,357
G. Guam Environmental				
Protection Agency	\$ 5,107,987	\$ 436,462 12/	\$ -	\$ 5,544,449
TOTAL PROTECTION				
OF LIFE & PROPERTY	\$ 162,796,360	\$ 15,398,662	\$ 6,077,656	\$ 184,272,678
III. PUBLIC HEALTH				
A. Guam Behavioral Health				
and Wellness Center	\$ 15,773,851	\$ 8,704,684 13/	\$ -	\$ 24,478,535
B. Public Health and				
Social Services	\$ 29,983,042	\$ 2,888,114 14/	\$ 16,331,788	\$ 49,202,944
TOTAL PUBLIC				
HEALTH	\$ 45,756,893	\$ 11,592,798	\$ 16,331,788	\$ 73,681,479

1	General	Special	Federal	Total	
2	Fund	Fund	Fund Match		
3	IV. COMMUNITY SERVICES				
4	A. Integrated Services for				
5	Individuals with				
6	Disabilities	\$ 4,397,961	\$ 3,846,612 15/	\$ 2,771,127	\$ 11,015,700
7	B. Guam Regional				
8	Transit Authority	\$ 2,840,499	\$ -	\$ -	\$ 2,840,499
9	TOTAL COMMUNITY				
10	SERVICES	\$ 7,238,460	\$ 3,846,612	\$ 2,771,127	\$ 13,856,199
11	V. RECREATION				
12	A. Parks and Recreation	\$ 4,942,112	\$ 417,461 16/	\$ -	\$ 5,359,573
13	TOTAL RECREATION	\$ 4,942,112	\$ 417,461	\$ -	\$ 5,359,573
14	VI. INDIVIDUAL &				
15	COLLECTIVE RIGHTS				
16	A. Commission on				
17	Decolonization	\$ 380,870	\$ -	\$ -	\$ 380,870
18	B. CHamoru Affairs	\$ 2,579,633	\$ -	\$ -	\$ 2,579,633
19	C. Guam Council on the				
20	Arts and Humanities	\$ 772,866	\$ -	\$ 426,950	\$ 1,199,816
21	D. Hagåtña Restoration and Redevelopment				
22	Authority	\$ 443,589	\$ -	\$ -	\$ 443,589

1	General	Special	Federal	Total	
2	Fund	Fund	Fund Match		
3	E. Commission on <i>CHamoru</i> Language and the Teaching				
4	of the History and Culture of the Indigenous				
5	People of Guam	\$ 864,566	\$ -	\$ -	\$ 864,566
6	F. Labor	\$ 408,409	\$ 3,460,841 17/	\$ 47,000	\$ 3,916,250
7	G. Military Affairs	<u>\$ 1,442,579</u>	<u>\$ -</u>	<u>\$ 2,178,570</u>	<u>\$ 3,621,149</u>
8	TOTAL INDIVIDUAL &				
9	COLLECTIVE RIGHTS	\$ 6,892,512	\$ 3,460,841	\$ 2,652,520	\$ 13,005,873
10	VII. PUBLIC EDUCATION				
11	A. Guam Educational				
12	Telecommunications Corporation				
13	(PBS Guam)	\$ 703,283	\$ 1,101,155 18/	\$ -	\$ 1,804,438
14	B. Guam Public Library				
15	System	<u>\$ -</u>	<u>\$ 1,932,072 19/</u>	<u>\$ -</u>	<u>\$ 1,932,072</u>
16	TOTAL PUBLIC				
17	EDUCATION	\$ 703,283	\$ 3,033,227	\$ -	\$ 3,736,510
18	VIII. ECONOMIC				
19	DEVELOPMENT				
20	A. Bureau of Statistics				
21	and Plans	\$ 1,973,531	\$ -	\$ -	\$ 1,973,531
22	B. Agriculture	<u>\$ 6,029,391</u>	<u>\$ 1,856,327 20/</u>	<u>\$ -</u>	<u>\$ 7,885,718</u>

1 **TOTAL ECONOMIC**

2	DEVELOPMENT	\$	8,002,922	\$	1,856,327	\$	-	\$	9,859,249
3	GRAND TOTAL	\$	291,594,390	\$	64,928,284	\$	27,833,091	\$	384,355,765

4 **NOTES:**

5 1/ Indirect Cost Fund

6 2/ Indirect Cost Fund (\$724,455) and Limited Gaming Fund (\$54,553)

7 3/ Guam Highway Fund (\$9,193,988) and Guam Educational Facilities Fund (\$7,907,558)

8 4/ Tax Collection Enhancement Fund (\$1,130,978), Better Public Service Fund (\$1,465,286), and Banking and
9 Insurance Enforcement Fund (\$504,183)

10 5/ Land Survey Revolving Fund

11 6/ Professional Engineers, Architects and Land Surveyors Board Fund

12 7/ Guam Contractors License Board Fund

13 8/ Corrections Inmate Revolving Fund (\$1,121,084) and Safe Streets Fund (\$11,880)

14 9/ Enhanced 911 Emergency Reporting System Fund (\$1,850,622) and Fire, Life, and Medical Emergency Fund
15 (\$733,466)

16 10/ Police Services Fund (\$1,142,044), Police Patrol Vehicle and Equipment Revolving Fund (\$345,081), and
17 Tourist Attraction Fund (\$3,331,092)

18 11/ Customs, Agriculture, and Quarantine Inspection Services Fund

19 12/ Guam Environmental Trust Fund (\$352,488) and Water Research and Development Fund (\$83,974)

20 13/ Healthy Futures Fund (\$8,287,934) and Mental Health and Substance Abuse Services Fund (\$416,750)

21 14/ Environmental Health Fund (\$1,812,482), Office of Vital Statistics Revolving Fund (\$221,035), Health
22 Professional Licensing Office Revolving Fund (\$344,376), and Sanitary Inspection Revolving Fund (\$510,221)

23 15/ Healthy Futures Fund

24 16/ Public Recreation Services Fund (\$71,958) and Limited Gaming Fund (\$345,503)

25 17/ Manpower Development Fund

- 1 **18/** Guam Educational Facilities Fund
- 2 **19/** Guam Educational Facilities Fund (**\$1,593,229**) and Public School Library Resources Fund (**\$338,843**)
- 3 **20/** Guam Plant Inspection and Permit Fund (**\$109,515**), Guam Invasive Species Inspection Fee Fund (**\$1,690,985**),
- 4 and Rabies Prevention Fund (**\$55,827**)

1 **CHAPTER III**

2 **MISCELLANEOUS APPROPRIATIONS**

3 **Section 1. Appropriation to the Guam Department of Education for *CHamoru* Studies.**

4 Notwithstanding any other provision of law, for Fiscal Year 2027, the sum of Five Hundred Thirteen
5 Thousand Eight Hundred Twenty-Four Dollars (**\$513,824**) is appropriated from the General Fund to the
6 Guam Department of Education for the *CHamoru* Studies Division to be expended for personnel salaries
7 and benefits, contractual services, professional development and training, supplies and materials, and
8 equipment for the support and the implementation of the Content Standards and Performance Indicators
9 of the course syllabi for the emphasis of fluency and for the promotion of the proficiency skills in the areas
10 of listening, speaking, reading, and writing in the *CHamoru* language.

11 **Section 2. Appropriation to the Guam Department of Education for Menstrual Hygiene**

12 **Products for Guam Public Schools.** For Fiscal Year 2027, the sum of Twenty-Five Thousand Dollars
13 (**\$25,000**) is appropriated from the General Fund to the Guam Department of Education for the purchase
14 of menstrual hygiene products for Guam public schools. All public schools on Guam that serve students
15 in grades five (5) through twelve (12) *shall* provide menstrual hygiene products, such as tampons and
16 sanitary pads, in the nursing or counselor's offices of such schools; and, such products *shall* be provided
17 to students at no charge to them.

18 **Section 3. Appropriation to the Guam Department of Education for School Maintenance**

19 **and Repairs.** For Fiscal Year 2027, the sum of Ten Million Dollars (**\$10,000,000**) is appropriated from
20 the General Fund to the Guam Department of Education (GDOE) for school facilities maintenance, school
21 facilities maintenance staff, and repairs of the GDOE schools.

1 **Section 4. Miscellaneous Healthy Futures Fund Appropriations to the Guam**
2 **Department of Education.**

3 (a) **Interscholastic Sports Fund.** For Fiscal Year 2027, the sum of Six Hundred Fourteen
4 Thousand One Hundred Sixty-Five Dollars (**\$614,165**) is appropriated from the Healthy Futures Fund to
5 the Guam Department of Education for the Interscholastic Sports Fund to be expended pursuant to § 7108,
6 Chapter 7, Title 17 GCA. The appropriation made in this Subsection *shall* be available to fund sports
7 programs, to include the payment of head coaches, assistant coaches, league fees, busing services, and
8 other expenses normally associated with interscholastic sports.

9 (b) **Health and Physical Education Activities.** For Fiscal Year 2027, the sum of Two
10 Hundred Seventy-Seven Thousand Five Hundred Eighty-Nine Dollars (**\$277,589**) is appropriated from
11 the Healthy Futures Fund to the Guam Department of Education for health and physical education
12 programs, intramural sports, and similar activities.

13 **Section 5. Appropriation to the Guam Department of Education for Alternative Dispute**
14 **Resolution/Mediation Services.** Notwithstanding any other provision of law, for Fiscal Year 2027, the
15 sum of Forty Thousand Dollars (**\$40,000**) is appropriated from the Guam Educational Facilities Fund to
16 the Guam Department of Education to obtain and provide Alternative Dispute Resolution/Mediation
17 Services to all public schools on Guam.

18 **Section 6. Appropriation to the Guam Department of Education for Grounds**
19 **Maintenance for Schools.** For Fiscal Year 2027, the sum of Three Hundred Eighty-Five Thousand
20 Twenty-Two Dollars (**\$385,022**) is appropriated from the Guam Educational Facilities Fund for the
21 grounds maintenance of Guam Department of Education schools.

22 **Section 7. Guam Department of Education Summer School Fund.** Pursuant to § 6119,
23 Article 1, Chapter 6, Division 2, Title 17 of the Guam Code Annotated which established the Summer

1 School Fund, such sums as are necessary to fund the operations of the Fiscal Year 2027 Summer School
2 Program are hereby appropriated to the Guam Department of Education. The Superintendent of Education
3 *shall* submit a detailed report to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*
4 regarding the receipt and expenditure of said funds *no later than* thirty (30) days after the close of summer
5 school and post the same on the GDOE website. Such report *shall* include the following:

- 6 (a) total revenues received, including identification of each revenue source;
- 7 (b) total expenditures and encumbrances by object classification and by school; and
- 8 (c) the fund balance.

9 **Section 8. Appropriations to the University of Guam.** Notwithstanding any other provision
10 of law, for Fiscal Year 2027, the sum of Five Million Four Hundred Eighty-Four Thousand Two Hundred
11 Forty-Four Dollars (**\$5,484,244**) is appropriated from the General Fund to the University of Guam for the
12 following purposes:

13 (a) **Student Scholarships, Financial Assistance Programs, and Program Administration.**
14 Such appropriation in this Section from the General Fund is for: Merit Awards, Student Loans, the
15 Nursing Training Program (Health Professions Training Scholarship), Jesus U. Torres Professional and
16 Technical (PROTECH) Awards, the Access to Higher Education Financial Assistance Program, the Pedro
17 “Doc” Sanchez Scholarship, John F. Quan Memorial Scholarship Program, the Dr. Antonio C. Yamashita
18 Educator Corps, and the Every Child is Entitled to a Higher Education Scholarship Program, for Fiscal
19 Year 2027. The President of the University of Guam *shall* allocate this appropriation to fund student
20 scholarships and financial assistance programs. No more than ten percent (10%) of the total appropriation
21 in this Section *shall* be used for the administration of these programs. The President of the University of
22 Guam *shall* post on the University of Guam’s website all reports mandated by this Act and existing law

1 regarding the Dr. Antonio C. Yamashita Educator Corps, the student scholarships, and financial assistance
2 programs.

3 (1) The University of Guam *may* submit to *I Liheslatura* a proposed realignment plan
4 or recommendations to amend statutory student scholarships and financial assistance programs
5 consistent with community, workforce, and economic recovery needs.

6 (2) The University of Guam *may* allocate from such appropriation in this Section any
7 additional sums toward any other types of scholarships or financial assistance programs that it
8 deems necessary, including, but not limited to, Regent Scholarships, the Reserve Officer Training
9 Corps (ROTC), Marine Lab Graduate Assistance Programs, and Early High School Admission
10 Programs.

11 (3) Nothing in this Section *shall* affect any multi-year scholarship awarded prior to
12 enactment of this Act.

13 (b) **Aquaculture Development and Training Center.** Such appropriation in this Section
14 from the General Fund is for the purpose of funding the continued operations of the Aquaculture
15 Development and Training Center.

16 (c) **WERI's Guam Hydrologic Survey.** Such appropriation in this Section from the General
17 Fund is for the purpose of funding the Guam Hydrologic Survey (GHS) administered by the Water and
18 Environmental Research Institute of the Western Pacific (WERI). WERI *shall* continue to administer the
19 GHS for those purposes previously established by Guam law.

20 (d) **WERI's Comprehensive Water Resource Monitoring Program.** Such appropriation in
21 this Section from the General Fund *shall* be used to fund the Water and Environmental Research Institute
22 of the Western Pacific (WERI) for the *sole* purpose of matching the federal funding for the Comprehensive

1 Water Resource Monitoring Program. WERI *shall* continue to administer the Comprehensive Water
2 Resource Monitoring Program for those purposes previously established by Guam law.

3 (e) **Northern and Southern Soil and Water Conservation Districts Program.** Such
4 appropriation in this Section from the General Fund is for operations and activities of the Northern and
5 Southern Soil and Water Conservation Districts (SWCD) Program and *shall* be equally divided between
6 the Northern and Southern Soil Conservation Districts. Expenditures from this appropriation *shall* be
7 made upon the approval of the District Directors, with the consent of the SWCD Board and *shall not*
8 require further approval by the University of Guam *or* any other government entity.

9 (f) **KPRG (Public Radio).** Such appropriation in this Section from the General Fund is for
10 KPRG (Public Radio) operations. The President of the University of Guam *shall* disburse the funds to
11 KPRG. *No later than* thirty (30) days after the close of each fiscal quarter of Fiscal Year 2027, the General
12 Manager of KPRG *shall* submit to the President of the University of Guam, and post on KPRG’s website,
13 all reports mandated by this Act.

14 (g) **Guampedia Foundation.** Such appropriation in this Section from the General Fund is for
15 the operations of the Guampedia Foundation.

16 (h) **University of Guam Press (Publishing House).** Such appropriation in this Section from
17 the General Fund is for the operations and activities of the University of Guam Press. Such sum
18 appropriated in this Section are authorized for use as the local matching requirement for Federal Grants-
19 in-Aid. The University of Guam Press is to assist the Guam Department of Education with their textbooks
20 and collateral materials for the development. Localization, production, reproduction and/or purchase of
21 textbooks, instructional materials, curriculum guides, and/or other print, digital, and audio resources, as
22 well as for the development and facilitations of professional development programs to support the
23 implementation and success of these resources.

1 **Section 9. Appropriations to the University of Guam Capital Improvements Fund.**

2 (a) For Fiscal Year 2027, the sum of One Million One Hundred Fifty-Eight Thousand Two
3 Hundred Eighty-Three Dollars (**\$1,158,283**) is appropriated from the General Fund to the University of
4 Guam Capital Improvements Fund for the purpose of paying rental payments due under the leaseback
5 agreement pursuant to Public Law 31-229:18, as repealed and reenacted by Public Law 31-277.

6 (b) Notwithstanding any other provision of law, for Fiscal Year 2027, the sum of Five Hundred
7 Thousand Dollars (**\$500,000**) is appropriated from the Guam Educational Facilities Fund to the University
8 of Guam Capital Improvements Fund for the purpose of paying for the debt service pursuant to § 16132,
9 Chapter 16, Division 3, Title 17 of the Guam Code Annotated.

10 **Section 10. Appropriation to the University of Guam for the Guam Cancer Trust Fund.**

11 Notwithstanding § 26603(d)(5)(B), Chapter 26, Article 6, Title 11 of the Guam Code Annotated, for Fiscal
12 Year 2027, the sum of Four Million Dollars (**\$4,000,000**) is appropriated from the Healthy Futures Fund
13 to the University of Guam for the administration of the Guam Cancer Trust Fund. This appropriation *shall*
14 be used to fund cancer screening, treatment, educational outreach programs, and support services for
15 qualified applicants.

16 **Section 11. Appropriation to the University of Guam for the Guam Green Growth (G3)**

17 **Initiative.** For Fiscal Year 2027, the sum of Five Hundred Thousand Dollars (**\$500,000**) is appropriated
18 from the General Fund to the University of Guam to fund the Research Corporation of the University of
19 Guam (RCUOG) for the *sole* purpose of supporting the Guam Green Growth (G3) Initiative administered
20 by the UOG Center for Island Sustainability. Aligned with the seventeen (17) United Nations Sustainable
21 Development Goals, G3 cultivates an ecosystem for transformative action to achieve a more sustainable,
22 prosperous, and equitable future for Guam. Activities will stimulate island circular economy industries to
23 contribute to a new green economy, reduce the production of waste, reduce reliance on imports, and

1 promote sustainable actions throughout the community. The expenditures authorized in this Section *shall*
2 be used for G3 initiative operations and administrative costs, supplies and equipment, membership in
3 regional and global sustainability organizations, and to support educational and outreach activities. Said
4 funds *shall not* be transferred or used for any other purpose. The sum appropriated herein is authorized
5 for use as a local matching requirement for Federal Grants-in-Aid and *shall* be prioritized for the local
6 matching requirement of the UOG Sea Grant Program.

7 The UOG Center for Island Sustainability *shall* prepare and submit an expenditure plan for said
8 use of these funds for the Guam Green Growth (G3) Initiative to the Guam Environmental Protection
9 Agency (GEPA) Board of Directors, who *shall* review the expenditure plan no later than thirty (30) days
10 upon receipt of the plan. The UOG Center for Island Sustainability *shall not* expend funds allocated herein
11 prior to the approval of the expenditure plan and must meet all applicable rules and regulations.

12 **Section 12. Appropriation to the University of Guam for the Sea Grant Program.** For
13 Fiscal Year 2027, the sum of Five Hundred Thousand Dollars (**\$500,000**) is appropriated from the General
14 Fund to the University of Guam Sea Grant Special Fund (established by Public Law 35-114) to fund the
15 Sea Grant Program administered by the University of Guam Center for Island Sustainability. UOG has
16 been a Land Grant institution since 1972, and the status has brought significant opportunities for UOG,
17 Guam, and the region in agriculture, terrestrial resources management, and development of the
18 community. Having received a formal notice to review from the National Sea Grant Director, UOG now
19 has a once-in-a-generation opportunity to achieve "Sea Grant Status" and bring similar opportunities to
20 Guam and the region in marine resource management, environmental stewardship, and the community
21 development of coastal communities. The National Sea Grant College Program is a partnership between
22 universities and the federal government's National Oceanic and Atmospheric Administration (NOAA), an
23 agency within the U.S. Department of Commerce. The UOG Sea Grant applies research, extension, and

1 educational activities that sustain and develop island environments while integrating the knowledge and
2 culture of island people. The UOG Sea Grant provides local workforce development training in marine
3 and environmental sciences through research funding, internships, fellowships and grants; funds research
4 competitions among faculty, colleges, and nonprofit organizations to promote understanding and better
5 management of coastal resources in Guam and Micronesia; and, perpetuates traditional local knowledge
6 in navigation and fisheries through teaching, research, outreach, and apprenticeships. The expenditures
7 authorized in this Section *shall* be used for UOG Sea Grant operations and administrative costs, hiring of
8 faculty and administrative staff, facility improvement, and supplies and equipment. The sum appropriated
9 herein is authorized for use as a local matching requirement for Grants-in-Aid and *shall* be prioritized for
10 use as the local matching requirement to achieve and maintain Sea Grant Institutional Status, which has
11 the potential to garner a 1:2 federal contribution of up to One Million Dollars (\$1,000,000) in federal funds
12 to UOG per year.

13 The President of the University of Guam *shall* post on UOG's website and *shall* submit to I
14 *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written
15 report, annual reports for the UOG Sea Grant Special Fund. At a minimum, said reports *shall* include:
16 program mission statements, objectives, sources of revenue, expenditures by budget classification, number
17 of employees, and contracts, and *shall* describe program accomplishments in the fiscal year reported.

18 **Section 13. Appropriations to the Guam Community College.** Notwithstanding any other
19 provision of law, for Fiscal Year 2027, the sum of One Million One Hundred Eighty-Nine Thousand Three
20 Hundred Forty-Nine Dollars (**\$1,189,349**) is appropriated from the General Fund and Eight Million
21 Seventy-Five Thousand Two Hundred Ninety-Seven Dollars (**\$8,075,297**) is appropriated from the
22 Manpower Development Fund to the Guam Community College for the following training programs:

1 (a) **Licensed Practical Nursing and Vocational Guidance Programs.** Such appropriation
2 in this Section from the General Fund is to support the operations of the Licensed Practical Nursing
3 Program and Vocational Guidance Program.

4 (b) **Lodging Management Program/ProStart.** Such appropriation in this Section from the
5 General Fund is for the Lodging Management Program/ProStart Program.

6 (c) **Apprenticeship Program.** Such appropriation in this Section from the Manpower
7 Development Fund is for the Guam Community College Apprenticeship Program. In addition to the
8 authorization contained in § 7120, Chapter 7, Title 22 of the Guam Code Annotated, the appropriation
9 herein *shall* be available and authorized to be used by the Guam Community College to fund the operations
10 of other programs at the College, as approved by the Board and Administration of the College, after all
11 the Apprenticeship Program requirements and obligations have been fully funded.

12 **Section 14. Appropriation to the Guam Community College for the WICHE Scholarship**
13 **Office.** For Fiscal Year 2027, the sum of Seventy-Eight Thousand Five Hundred Dollars (**\$78,500**) is
14 appropriated from the General Fund to the Guam Community College to fund the Western Interstate
15 Commission for Higher Education (WICHE) Scholarship Office to administer the WICHE Professional
16 Student Exchange Program for qualified Guam residents.

17 **Section 15. Peace Officer Standards and Training Commission.** For Fiscal Year 2027, the
18 sum of Three Hundred Thousand Dollars (**\$300,000**) is appropriated from the General Fund to the Guam
19 Community College for the purpose of funding the Peace Officer Standards and Training Commission
20 operations.

21 **Section 16. Appropriation to the Department of Corrections for Cost of Care and Custody**
22 **for Prisoners Confined in Federal Facilities.** For Fiscal Year 2027, the sum of Seven Hundred
23 Thousand Dollars (**\$700,000**) is appropriated from the General Fund to the Department of Corrections for

1 the payment of current year obligations for prisoners confined in federal facilities of the Federal Bureau
2 of Prisons.

3 **Section 17. Appropriation to the Department of Corrections for Cost-Sharing Initiative**
4 **Related to the Criminal Justice Information System (CJIS) Integration Report.** For Fiscal Year
5 2027, the sum of Eighty-Seven Thousand Six Hundred Ninety Dollars (**\$87,690**) is appropriated from the
6 General Fund to the Department of Corrections for its share of the total annual cost of message switch
7 maintenance and National Law Enforcement Telecommunications System (NLETS) membership
8 pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into
9 by the Chief of Police, the Director of the Department of Corrections, the Attorney General of Guam, and
10 the Administrator of the Courts.

11 **Section 18. Appropriation to the Department of Corrections for Corrections Management**
12 **System.** For Fiscal Year 2027, the sum of Two Hundred Ninety-Four Thousand Six Hundred Ten Dollars
13 (**\$294,610**) is appropriated from the General Fund to the Department of Corrections (DOC) for the annual
14 fee for user access and maintenance of the Corrections Management System pursuant to the “Software As
15 A Service Agreement (SAAS)” between the DOC and Tyler Technologies, Inc.

16 **Section 19. Appropriation to the Department of Corrections for Corrections Officer**
17 **Recruits.** For Fiscal Year 2027, the sum of One Million Five Hundred Eighty-One Thousand One
18 Hundred Eighty Dollars (**\$1,581,180**) is appropriated from the General Fund to the Department of
19 Corrections for its Fiscal Year 2027 cycle of twenty (20) Corrections Officer Recruits.

20 **Section 20. Department of Corrections Modernization Act Appropriation.** For Fiscal Year
21 2027, the sum of Five Million Dollars (**\$5,000,000**) is appropriated from the General Fund to the
22 Department of Corrections and *shall* be expended for the costs associated with the financing, design,

1 construction, maintenance and related expenses of the new Department of Corrections facility as
2 established by Public Law 36-57, the Department of Corrections Modernization Act of 2021.

3 **Section 21. Appropriation to the Department of Youth Affairs for Youth Programs.** For
4 Fiscal Year 2027, the sum of Two Hundred Thousand Dollars (**\$200,000**) is appropriated from the General
5 Fund to the Department of Youth Affairs to fund programs contracted out to non-governmental
6 organizations for services to youths who are runaways, homeless, or victims of abuse.

7 **Section 22. Appropriation to the Department of Youth Affairs for Summer Employment
8 and Training Programs for Youth.** For Fiscal Year 2027, the sum of One Million Seven Hundred
9 Seventy-Nine Thousand One Dollars (**\$1,779,001**) is appropriated from the General Fund to the
10 Department of Youth Affairs to carry out the Summer Employment and Training Programs for Youth
11 contained in Chapter 21, Title 19 of the Guam Code Annotated.

12 **Section 23. Appropriation to the Department of Youth Affairs for the Sanctuary
13 Incorporated of Guam.** For Fiscal Year 2027, the sum of Three Hundred Thousand Dollars (**\$300,000**)
14 is appropriated from the General Fund to the Department of Youth Affairs for the Sanctuary Incorporated
15 of Guam or other contract services for continuing programs and services, to include the COED Shelter,
16 Strengthening Families Program, Parenting Support and Parenting Skills Groups, Adult Anger
17 Management and Youth Anger Management, and Tobacco Cessation.

18 **Section 24. Appropriation to the Guam Fire Department for Firefighter Recruits.** For
19 Fiscal Year 2027, the sum of One Million One Hundred Ten Thousand Seven Hundred Eighty-One Dollars
20 (**\$1,110,781**) is appropriated from the General Fund to the Guam Fire Department for its Fiscal Year 2027
21 cycle of twenty (20) Firefighter Recruits.

1 **Section 25. Appropriation to the Guam Police Department for Cost-Sharing Initiative**
2 **Related to the Criminal Justice Information System (CJIS) Integration Report.** For Fiscal Year
3 2027, the sum of Eighty-Seven Thousand Six Hundred Ninety Dollars (**\$87,690**) is appropriated from the
4 General Fund to the Guam Police Department for its share of the total annual cost of message switch
5 maintenance and National Law Enforcement Telecommunications System (NLETS) membership
6 pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into
7 by the Chief of Police, the Director of the Department of Corrections, the Attorney General of Guam, and
8 the Administrator of the Courts.

9 **Section 26. Appropriation to the Guam Police Department for Safe Schools Initiative.**
10 Notwithstanding any other provision of law, for Fiscal Year 2027, the sum of One Hundred Forty-Two
11 Thousand Five Hundred Eighty-Five Dollars (**\$142,585**) is appropriated from the General Fund to the
12 Guam Police Department for its Safe Schools Initiative.

13 **Section 27. Appropriation to the Guam Police Department for Police Officer Trainees.**
14 For Fiscal Year 2027, the sum of One Million Two Hundred Fifty-Five Thousand Eight Hundred Dollars
15 (**\$1,255,800**) is appropriated from the General Fund to the Guam Police Department for its Fiscal Year
16 2027 cycle of twenty (20) Police Officer Trainees.

17 **Section 28. Appropriation to the Guam Police Department for Guam Crime Stoppers.**
18 For Fiscal Year 2027, the sum of One Hundred Thousand Dollars (**\$100,000**) is appropriated from the
19 General Fund to the Guam Police Department for the Guam Crime Stoppers at the discretion of the Chief
20 of Police.

21 **Section 29. Appropriation to the Guam Customs and Quarantine Agency for Customs and**
22 **Quarantine Trainees.** For Fiscal Year 2027, the sum of One Million Two Hundred Sixty-Nine Thousand
23 Three Hundred Eighty Dollars (**\$1,269,380**) is appropriated from the Customs, Agriculture and Quarantine

1 Inspection Services Fund to the Guam Customs and Quarantine Agency for its Fiscal Year 2027 cycle of
2 ten (10) Customs and Quarantine Trainees.

3 **Section 30. Appropriations to the Guam Environmental Protection Agency.**

4 Notwithstanding any other provision of law, for Fiscal Year 2027, the following are appropriated to the
5 Guam Environmental Protection Agency:

6 (a) **Beach Monitoring.** The sum of Forty-Six Thousand Nine Hundred Three Dollars
7 **(\$46,903)** is appropriated from the General Fund to the Guam Environmental Protection Agency for the
8 sole purpose of beach monitoring. This appropriation is *not* subject to transfer or use for any other purpose.

9 (b) **Landfill Costs.** The sum of Two Hundred Two Thousand Nine Hundred Ninety-Two
10 Dollars **(\$202,992)** is appropriated from the Solid Waste Operations Fund to the Guam Environmental
11 Protection Agency for costs in the closure, monitoring and opening of the island's landfills.

12 **Section 31. Appropriation to the Guam Behavioral Health and Wellness Center**

13 **Detoxification and Rehabilitation Services.** For Fiscal Year 2027, the sum of Three Million Two
14 Hundred Sixty-Two Thousand Four Hundred Seventy-Six Dollars **(\$3,262,476)** is appropriated from the
15 Healthy Futures Fund to the Guam Behavioral Health and Wellness Center to fund drug and alcohol
16 detoxification, rehabilitation, and prevention services programs, which may be contracted out to non-
17 governmental organizations; provided, that the expenditure of such funds *shall* comply with § 1421b(p)
18 of 48 United States Code.

19 **Section 32. Appropriation to the Guam Behavioral Health and Wellness Center Focus on**

20 **Life Suicide Prevention Program.** For Fiscal Year 2027, the sum of Eighty-One Thousand Seven
21 Hundred Fifty Dollars **(\$81,750)** is appropriated from the General Fund to the Guam Behavioral Health
22 and Wellness Center to fund the Focus on Life Suicide Prevention Program.

1 **Section 33. Appropriation to the Guam Behavioral Health and Wellness Center Inpatient**
2 **Detox Program (New Beginnings).** For Fiscal Year 2027, the sum of Two Million Two Hundred Sixty-
3 Six Thousand Two Hundred Eighty-Five Dollars (**\$2,266,285**) is appropriated from the Healthy Futures
4 Fund to the Guam Behavioral Health and Wellness Center to fund inpatient services of drug and alcohol
5 detoxification, rehabilitation, and prevention services programs.

6 **Section 34. Appropriation to the Guam Behavioral Health and Wellness Center Youth**
7 **Mental Health First Aid.** For Fiscal Year 2027, the sum of Two Hundred Eighty-Five Thousand One
8 Hundred Seventy Dollars (**\$285,170**) is appropriated from the General Fund to the Guam Behavioral
9 Health and Wellness Center to fund the Youth Mental Health First Aid Program.

10 **Section 35. Appropriation to the Department of Public Health and Social Services for**
11 **Medically Indigent Program (MIP).** For Fiscal Year 2027, the sum of One Million Four Hundred
12 Thirty-One Thousand Four Hundred Thirty-Five Dollars (**\$1,431,435**) is appropriated from the General
13 Fund to the Department of Public Health and Social Services for the Medically Indigent Program Payment
14 Revolving (MIPPR) Fund for the MIP. No more than ten percent (10%) of the appropriations from local
15 fund sources in this Section is authorized to pay for the Fiscal Year 2026 obligations of the MIP.

16 **Section 36. Appropriation to the Department of Public Health and Social Services for**
17 **Medicaid Program.** For Fiscal Year 2027, the sum of Thirty-Two Million Six Hundred Thirteen
18 Thousand Three Hundred Eighty-One Dollars (**\$32,613,381**) is appropriated from the General Fund to the
19 Department of Public Health and Social Services (DPHSS) as the local matching requirement for the
20 Medicaid Program. The sum of One Hundred Seventy-Two Million Four Hundred Sixty-Nine Thousand
21 Five Hundred Fifteen Dollars (**\$172,469,515**) is authorized from Federal Matching Grants-in-Aid to
22 DPHSS for said purpose for Fiscal Year 2027.

1 *No more than* thirty percent (30%) of the appropriation from local fund sources in this Section is
2 authorized to pay for the Fiscal Year 2026 obligations of the Medicaid Program. The funds appropriated
3 and authorized in this Section are not subject to *I Maga'hågan Guåhan's* transfer authority.
4 Notwithstanding any other provision of law, all or any of the amounts appropriated in this Section may be
5 authorized to pay for Medically Indigent Program (MIP) for FY 2027, in addition to the authorization for
6 MIP in this Act.

7 **Section 37. Appropriation to the Department of Public Health and Social Services for**
8 **Guam Cancer Registry.** Pursuant to § 26603(d)(5)(D), Article 6, Chapter 26, Title 11 of the Guam Code
9 Annotated, for Fiscal Year 2027, the sum of Three Hundred Eighty-Nine Thousand One Hundred Forty-
10 Four Dollars (**\$389,144**) is appropriated from the Healthy Futures Fund to the Department of Public Health
11 and Social Services to maintain the Guam Cancer Registry pursuant to § 3201.1, Article 2, Chapter 3,
12 Title 10 of the Guam Code Annotated.

13 **Section 38. Appropriations to the Department of Public Health and Social Services for the**
14 **Division of Children's Wellness.** Notwithstanding any other provision of law, for Fiscal Year 2027, the
15 following are appropriated to the Department of Public Health and Social Services (DPHSS), Division of
16 Children's Wellness:

17 (a) **Bureau of Social Services Administration.** For Fiscal Year 2027, the sum of Seven
18 Million Nine Hundred Thirty-Eight Thousand Nine Hundred Twenty-Eight Dollars (**\$7,938,928**) is
19 appropriated from the General Fund to the DPHSS for the operations of the Bureau of Social Services
20 Administration.

21 (b) **Insurance Premiums for Foster Children.** For Fiscal Year 2027, the sum of Two Million
22 Three Hundred Fifty-Nine Thousand Two Hundred Fifteen Dollars (**\$2,359,215**) is appropriated from the
23 General Fund to the DPHSS for the purpose of paying the premiums for health insurance. The DPHSS

1 Bureau of Social Services Administration *shall* be the subscriber for foster children covered under Public
2 Law 32-189 and *shall* remit payments to the Department of Administration or to the insurance provider
3 for the purpose of paying premiums.

4 (c) **Child Protective Services Program.** Fiscal Year 2027, the sum of One Million Eight
5 Hundred Thirty-Nine Thousand Four Hundred Sixteen Dollars (**\$1,839,416**) is appropriated from the
6 General Fund to the DPHSS for the Child Protective Services Program.

7 (d) **Foster Care Group Home.** For Fiscal Year 2027, the sum of Nine Hundred Fifty
8 Thousand Five Hundred Fifty-Eight Dollars (**\$950,558**) is appropriated from the General Fund to the
9 DPHSS for the operation of the *I Guma Mina'åse'* Sister Mary Brigid Perez, RSM, Group Child Care
10 Home.

11 **Section 39. Appropriation to the Department of Public Health and Social Services for the**
12 **Medical Cannabis Program.** For Fiscal Year 2027, the sum of Three Hundred Three Thousand Eight
13 Hundred Forty-Nine Dollars (**\$303,849**) is appropriated from the General Fund to the Department of
14 Public Health and Social Services for the Medical Cannabis Program.

15 **Section 40. Appropriation to the Department of Public Health and Social Services for**
16 **Homeless Coalition Grants.** For Fiscal Year 2027, the sum of Five Hundred Thousand Dollars
17 (**\$500,000**) is appropriated from the General Fund to the Department of Public Health and Social Services
18 for grants to the Homeless Coalition or to provide shelter, food, and medical care for homeless individuals.

19 **Section 41. Appropriations to the Guam Memorial Hospital Authority for Operations.**

20 (a) For Fiscal Year 2027, the sum of Twenty Million Ten Thousand Eight Hundred Sixty-Two
21 Dollars (**\$20,010,862**) is appropriated from the General Fund to the Guam Memorial Hospital Authority
22 for its operational expenses.

1 (b) Pursuant to §§ 26208 and 26208.1, Article 2, Chapter 26, Title 11 of the Guam Code
2 Annotated, for Fiscal Year 2027, the sum of Twenty-Three Million Five Hundred Forty Thousand Three
3 Hundred Fourteen Dollars (**\$23,540,314**) is appropriated from the Guam Memorial Hospital Authority
4 Pharmaceuticals Fund to the Guam Memorial Hospital Authority.

5 **Section 42. Appropriation to the Guam Memorial Hospital Authority for the Department**
6 **of Corrections Consolidated Agreement.** For Fiscal Year 2027, the sum of Four Million Two Hundred
7 Fifty-Five Thousand Six Hundred Fifteen Dollars (**\$4,255,615**) is appropriated from the General Fund to
8 the Guam Memorial Hospital Authority (GMHA) per the Memorandum of Understanding between
9 GMHA and DOC for providing health services to inmates.

10 **Section 43. Appropriations to the Department of Parks and Recreation for Public**
11 **Restrooms and Pool Facilities.** Notwithstanding any other provision of law, for Fiscal Year 2027, the
12 sum of Four Hundred Thousand Dollars (**\$400,000**) is appropriated from the Tourist Attraction Fund to
13 the Department of Parks and Recreation (DPR) for the following programs:

14 (a) **Maintenance and Repair of Public Restrooms.** Such appropriation in this Section is for
15 the maintenance, utilities and repair of restroom facilities in public parks island-wide. *No later than thirty*
16 *(30) days after the end of every fiscal quarter, the Director of DPR shall submit a quarterly report of the*
17 *expenditures from this appropriation to the Public Auditor and post the same on DPR’s website.*

18 (b) **Maintenance of Pool Facilities.** Such appropriation in this Section is for the maintenance,
19 utilities, and repair of pool facilities. These funds *shall* be used for the northern pool and the *Hagåtña*
20 *pool. No later than thirty (30) days after the end of every fiscal quarter, the Director of DPR shall submit*
21 *a quarterly report of the expenditures from this appropriation to the Public Auditor and post the same on*
22 *DPR’s website.*

1 **Section 44. Appropriation to the Department of Parks and Recreation for Civilian**
2 **Volunteer Territorial Park Patrol Officer Reservists.** For Fiscal Year 2027, the sum of Ninety
3 Thousand Dollars (**\$90,000**) is appropriated from the General Fund to the Department of Parks and
4 Recreation for the payment of allowances of Civilian Volunteer Territorial Park Patrol Officer Reservists
5 to defray the costs of maintenance of their equipment and uniforms, as set forth in Public Law 36-3.

6 **Section 45. Appropriation to the Department of Parks and Recreation for the Guam**
7 **Historic Resources Division.** For Fiscal Year 2027, the sum of Eight Hundred Twenty-Eight Thousand
8 Five Hundred Eighty-Eight Dollars (**\$828,588**) is appropriated from the General Fund to the Department
9 of Parks and Recreation (DPR) for its Guam Historic Resources Division. Such appropriation from this
10 Section *shall* be expended exclusively for historic preservation positions and projects as advised by the
11 Guam State Historic Preservation Officer and approved by the DPR Director.

12 **Section 46. Appropriation to the Department of Labor for Worker’s Compensation Fund.**
13 For Fiscal Year 2027, the sum of One Million Four Hundred Thousand Dollars (**\$1,400,000**) is
14 appropriated from the General Fund to the Department of Labor (DOL) for the Worker’s Compensation
15 Fund for Worker’s Compensation payments pursuant to § 9144, Chapter 9, Title 22 of the Guam Code
16 Annotated, including obligations incurred in past years and in the future. Said appropriation may be used
17 to pay for medical, surgical, and other treatment; nurses; hospital services; medical travel and per diem
18 costs; medicine; crutches; and equipment required by a claimant for such period as his injury and the
19 recovery therefrom may require. Said appropriation *shall not* be expended for disability compensation
20 payments for Full-Time Equivalents (FTEs) funded by this Act. The Director of the DOL may use *no*
21 *more than* Forty Thousand Dollars (\$40,000) from said appropriation to pay for legal services for
22 Workers’ Compensation hearings.

1 **Section 47. Appropriation to the Guam Council on the Arts and Humanities Agency for**
2 **the Guam Territorial Band.** For Fiscal Year 2027, the sum of Forty-Five Thousand Dollars (**\$45,000**)
3 is appropriated from the General Fund to the Guam Council on the Arts and Humanities Agency for the
4 Guam Territorial Band.

5 **Section 48. Appropriation to the Department of Chamorro Affairs for the Guam Cultural**
6 **Repository.** For Fiscal Year 2027, the sum of One Million Six Hundred Twenty-Seven Thousand One
7 Hundred Twenty-Six Dollars (**\$1,627,126**) is appropriated from the General Fund to the Department of
8 Chamorro Affairs to fund the operations of the Guam Cultural Repository. The Guam Cultural Repository
9 *shall* submit a written report to the Speaker of *I Liheslaturan Guåhan* at the end of each quarter of Fiscal
10 Year 2027, which *shall* include all expenditures and encumbrances of its Fiscal Year 2027 appropriations.

11 **Section 49. Appropriation to the Department of Agriculture for Animal Shelter**
12 **Operations.** For Fiscal Year 2027, the sum of One Hundred Forty-Two Thousand Five Hundred Eighty-
13 Five Dollars (**\$142,585**) is appropriated from the General Fund to the Department of Agriculture to fund
14 the operations of the animal shelter.

15 **Section 50. Department of Agriculture Civilian Volunteer Conservation Officers**
16 **Program.** For Fiscal Year 2027, the sum of Two Hundred Thousand Dollars (**\$200,000**) is appropriated
17 from the General Fund to the Department of Agriculture to fund the needs of the Civilian Volunteer
18 Conservation Officers Program, including procurement of critical equipment and supplies.

19 **Section 51. GAIN Spay and Neuter Program.** For Fiscal Year 2027, the sum of Four
20 Hundred Fifty Thousand Dollars (**\$450,000**) is appropriated from the General Fund to the Department of
21 Agriculture to fund the Guam Animals In Need (GAIN) Spay and Neuter Program.

1 **Section 52. Appropriation to the Department of Administration for Support of Child in**
2 **Custody.** For Fiscal Year 2027, the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) is
3 appropriated from the General Fund to the Department of Administration for the *sole* purpose of paying
4 orders of the court pursuant to § 5116, Chapter 5, Title 19 of the Guam Code Annotated.

5 **Section 53. Appropriation to the Department of Administration for Residential**
6 **Treatment Fund.** For Fiscal Year 2027, the sum of Three Million Five Hundred Thousand Dollars
7 (**\$3,500,000**) is appropriated from the General Fund to the Department of Administration (DOA) to pay
8 the expenses of persons under the jurisdiction of the Superior Court of Guam who require residential care
9 because of physical, mental *or* emotional disabilities *or* severe emotional disturbances. All such persons
10 and their escorts referred off-Guam for treatment and care *shall* submit to the Director of DOA appropriate
11 documentation to justify and receive reimbursement of their travel expenses. The Director of DOA *shall*
12 submit reports to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* describing all
13 expenditures made pursuant to this appropriation *no later than* thirty (30) days after the end of each quarter
14 of Fiscal Year 2027 and post the same on the DOA website.

15 **Section 54. Appropriation to the Department of Administration for Government Claims**
16 **Fund.** For Fiscal Year 2027, the sum of One Hundred Thousand Dollars (**\$100,000**) is appropriated from
17 the General Fund to the Department of Administration (DOA) for the Government Claims Fund for
18 payment of approved government claims. The Director of DOA *shall, no later than* thirty (30) days after
19 the close of each quarter of Fiscal Year 2027, submit to the Speaker of *I Liheslaturan Guåhan*, in a
20 Microsoft Excel file and written report describing expenditures made pursuant to the appropriations
21 herein, and post the same on the DOA website.

1 **Section 55. Appropriations to the Department of Administration for Government of**
2 **Guam’s Audit Reports.** Notwithstanding any other provision of law, for Fiscal Year 2027, the following
3 are appropriated to the Department of Administration:

4 (a) The sum of Seven Hundred Thousand Dollars (**\$700,000**) is appropriated from the General
5 Fund to the Department of Administration for the Fiscal Year 2026 Government of Guam’s Basic
6 Financial Statements Audit and Single Audit Report. The Public Auditor *shall* administer said funds and
7 *shall* oversee the annual audit.

8 (b) The sum of Twenty Thousand Five Hundred Dollars (**\$20,500**) is appropriated from the
9 Tourist Attraction Fund to the Department of Administration for the Fiscal Year 2026 Audit of the
10 Financial Statements of the Tourist Attraction Fund. The Public Auditor *shall* administer said funds and
11 *shall* oversee the annual audit.

12 (c) The sum of Twenty Thousand Five Hundred Dollars (**\$20,500**) is appropriated from the
13 Healthy Futures Fund to the Department of Administration for the Fiscal Year 2026 Audit of the Financial
14 Statements of the Healthy Futures Fund. The Public Auditor *shall* administer said funds and *shall* oversee
15 the annual audit.

16 **Section 56. Appropriations to Retirees for Supplemental Annuity Benefits and Other**
17 **Costs.**

18 (a) For Fiscal Year 2027, the sum of Six Million Forty-Two Thousand Dollars (**\$6,042,000**)
19 is appropriated from the General Fund to the Supplemental Annuity Benefits Special Fund, for direct
20 payments to Government of Guam retirees who retired *prior* to October 1, 1995, or their survivors, for the
21 continuing payment of Four Thousand Two Hundred Thirty-Eight Dollars (\$4,238) per year in
22 supplemental annuity benefits, consisting of the sum of One Thousand Two Hundred Dollars (\$1,200),

1 One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight Hundred Thirty-
2 Eight Dollars (\$838) in annual benefits authorized by various General Appropriation Acts.

3 (b) No retiree who is eligible for Retiree Supplemental Annuity Benefits provided for in
4 Subsection (a) hereof *shall* receive said Benefits *if* his annual retirement annuity, *excluding* survivor
5 benefits and excluding the Supplemental benefits authorized herein, is *greater than* Forty Thousand
6 Dollars (\$40,000). No retiree who is eligible for Retiree Supplemental Annuity Benefits *shall* receive
7 *more than* the sum of Forty Thousand Dollars (\$40,000) in combined retirement annuities and
8 Supplemental Annuity Benefits in any one Fiscal Year.

9 (c) The Director of the Department of Administration (DOA) *shall* coordinate with the
10 Director of the Government of Guam Retirement Fund (GGRF) and *shall* disburse to the retirees, or their
11 survivors, the supplemental annuity benefits provided for in Subsection (a) of this Section. The GGRF
12 *shall* provide the Director of DOA with the information needed to affect disbursement. To realize savings
13 associated with the cost of preparing separate checks and mailing separate checks for the supplemental
14 annuity for retirees, the Director of DOA may enter into a Memorandum of Understanding (MOU) with
15 the GGRF in which the Director of DOA remits the supplemental annuity payments to the GGRF for
16 disbursement to the retiree at the same time the regular annuity check is issued, or by including the
17 supplemental annuity in the regular annuity check issued by the GGRF.

18 (d) Funds held in the Supplemental Annuity Benefits Special Fund *shall not* be commingled
19 with the General Fund *or* any other fund, *shall* be held in a separate bank account that *shall* continue to
20 be administered by the Director of DOA, and *shall not* be subject to *I Maga'hågan Guåhan's* transfer
21 authority.

22 (e) For Fiscal Year 2027, the Guam Power Authority, the A.B. Won Pat International Airport
23 Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government

1 of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority,
2 and the Guam Visitors Bureau *shall* remit to DOA an amount equal to the number of retirees eligible
3 pursuant to Subsection (a) hereof who have retired from that entity multiplied by Four Thousand Two
4 Hundred Thirty-Eight Dollars (\$4,238). Said remittances *shall* be paid in two (2) equal installments on or
5 before October 10, 2026, and April 15, 2027. Said remittances *shall not* be subject to *I Maga'hågan*
6 *Guåhan's* transfer authority.

7 (f) For Fiscal Year 2027, the Guam Power Authority, the A.B. Won Pat International Airport
8 Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government
9 of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority,
10 and the Guam Visitors Bureau *shall* remit to the GGRF payments for medical, dental, and life insurance
11 payments for retirees who have retired from those respective agencies. Said remittances *shall* be paid in
12 two (2) equal installments on or before October 10, 2026, and on or before April 15, 2027, respectively.
13 The agencies' remittances for medical, dental, and life insurance benefits mandated herein are *ex gratia*
14 payments, and are for Fiscal Year 2027.

15 (g) For Fiscal Year 2027, the sum of Six Million Two Hundred Sixty-Two Thousand Eight
16 Hundred Thirty-Five Dollars (**\$6,262,835**) is appropriated from the General Fund to the Government of
17 Guam Retirement Fund, to pay the cost of Medicare premiums, inclusive of premiums for Medicare Parts
18 B and D, for government of Guam retirees and their survivors domiciled on Guam who are eligible to
19 receive Social Security income benefits, and who are eligible to enroll in the Government of Guam Group
20 Health Insurance Program. No government of Guam retiree or their survivor *shall* be required to enroll
21 in the Government of Guam Health Insurance Program in order to receive the reimbursement. For those
22 government of Guam retired employees and their survivors who do participate in the Government of Guam
23 Group Health Insurance Program and are enrolled in Medicare Parts A and B, and elect either Class I,

1 Class II, Class III, or Class IV coverage, reimbursement *shall only* be made to those who opt for the Retiree
2 Supplemental Plan.

3 (h) For Fiscal Year 2027, the sum of Three Hundred Twenty-One Thousand Six Hundred
4 Forty-Three Dollars (**\$321,643**) is appropriated from the General Fund to the Government of Guam
5 Retirement Fund for *I Maga 'låhi* and *I Sigundo Maga 'låhi/I Sigundo Maga 'håga* pensions.

6 (i) For Fiscal Year 2027, the sum of Two Hundred Twenty-Eight Thousand Nine Hundred
7 Sixty-Five Dollars (**\$228,965**) is appropriated from the General Fund to the Government of Guam
8 Retirement Fund for retirement annuities for former judges and justices of the Superior Court and Supreme
9 Court of Guam.

10 (j) The Government of Guam Retirement Fund Board of Trustees *shall* enact and, *if necessary*,
11 amend administrative regulations that establish procedures to ensure the proper submission, receipt, and
12 accounting of all sums remitted pursuant to Subsections (e) and (f) hereof.

13 **Section 57. Survivor Supplemental Annuity Additions.** § 8135(d) (6), Article 1, Chapter 8,
14 Title 4 of the Guam Code Annotated is *amended* to read:

15 “(6) the prospective payment of supplemental benefits for the period of October 1, 2026,
16 through September 30, 2027 for Fiscal Year 2027 for survivors of those employees who retired
17 prior to October 1, 1995, to be paid in the following manner:

18 (A) Four Thousand Two Hundred Thirty-Eight Dollars (\$4,238) in Retiree
19 Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars
20 (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight
21 Hundred Thirty-Eight Dollars (\$838) in annual benefits formerly contained in various General
22 Appropriation Acts.

1 (B) No person eligible for Retiree Supplemental Annuity Benefits provided for in this
2 Section *shall* receive such benefits if her/his regular annual retirement annuity, exclusive of the
3 supplemental amounts authorized hereby, exceeds Forty Thousand Dollars (\$40,000). No persons
4 eligible for Retiree Supplemental Annuity Benefits *shall* receive more than the sum of Forty
5 Thousand Dollars (\$40,000) in combined retirement annuities and supplemental retirement
6 annuities.

7 (C) Any retiree or survivor eligible to receive the supplemental annuity may waive their
8 supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such
9 payment with the Retirement Fund.”

10 **Section 58. Disability Supplemental Annuity Additions.** § 8129(g), Article 1, Chapter 8,

11 Title 4 of the Guam Code Annotated is *amended* to read:

12 “(g) Any disability retirement annuitant who commenced receiving a disability retirement
13 annuity *prior* to October 1, 1995, and who is entitled to disability retirement benefits under this
14 Chapter *shall* receive, during the period commencing on October 1, 2026 and ending on September
15 30, 2027, for Fiscal Year 2027, prospective non-cumulative supplemental annuity benefits as
16 follows:

17 (1) Four Thousand Two Hundred Thirty-Eight Dollars (\$4,238) in Retiree
18 Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars
19 (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight
20 Hundred Thirty-Eight Dollars (\$838) in annual benefits formerly contained in various General
21 Appropriation Acts.

22 (2) (A) No persons eligible for Retiree Supplemental Annuity Benefits provided for
23 in Paragraph (g) of this Section *shall* receive such benefit if their regular annual retirement annuity,

1 excluding survivor benefits, prior to the supplemental amounts herein exceeds Forty Thousand
2 Dollars (\$40,000).

3 (B) No persons eligible for Retiree Supplemental Annuity Benefits *shall* receive
4 more than the sum of Forty Thousand Dollars (\$40,000) in combined retirement annuities and
5 supplemental retirement annuities.

6 (3) Any disability retirement annuitant eligible to receive the supplemental annuity
7 may waive their supplemental annuity payment authorized herein by the filing of a notarized
8 affidavit waiving such payment with the Retirement Fund.”

9 **Section 59. Retirees Supplemental Annuity Additions.** § 8122(d) (6), Article 1, Chapter 8,
10 Title 4 of the Guam Code Annotated is hereby *amended* to read as follows:

11 “(6) Any retirement annuitant who commenced receiving a retirement annuity *prior* to October
12 1, 1995, and who is entitled to retirement benefits under this Chapter, *shall* receive, during the
13 period commencing on October 1, 2026 and ending on September 30, 2027, for Fiscal Year 2027,
14 prospective, non-cumulative supplemental annuity benefits as follows:

15 (A) Four Thousand Two Hundred Thirty-Eight Dollars (\$4,238) in Retiree
16 Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars
17 (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight
18 Hundred Thirty-Eight Dollars (\$838) in annual benefits formerly contained in various General
19 Appropriation Acts.

20 (B) No retiree who is eligible for Retiree Supplemental Annuity Benefits provided for
21 in this Section *shall* receive such benefit if her/his regular annual retirement annuity, excluding the
22 supplemental amounts authorized herein and survivor benefits, exceeds Forty Thousand Dollars
23 (\$40,000). A retiree who is eligible for Retiree Supplemental Annuity Benefits *shall* receive no

1 more than Forty Thousand Dollars (\$40,000) in combined retirement annuities and supplemental
2 retirement annuities.

3 (C) Any retiree or survivor eligible to receive the supplemental annuity may waive the
4 supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such
5 payment with the Retirement Fund.”

6 **Section 60. Appropriation for Cost of Living Allowance (COLA).**

7 (a) *I Maga'hågan Guåhan shall* provide by a single lump sum payment, a “Cost of Living
8 Allowance” (COLA) of Two Thousand Five Hundred Dollars (\$2,500) to each retiree of the Government
9 of Guam Retirement Fund (GGRF) who is retired as of September 30, 2026, *or his/her survivor, no later*
10 *than* November 1, 2026. If a retiree is a Defined Benefit and a Defined Contribution retiree, the retiree or
11 his/her survivor *shall only* be entitled to a single COLA payment. For Fiscal Year 2027, the sum of
12 Twenty-One Million Nine Hundred Twenty-Nine Thousand Four Hundred Dollars (**\$21,929,400**) is
13 appropriated from the General Fund to the Department of Administration to pay said COLA.

14 (b) The Guam Power Authority, the A.B. Won Pat International Airport Authority, the Guam
15 Economic Development Authority, the Guam Housing Corporation, the Government of Guam Retirement
16 Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam
17 Visitors Bureau *shall* pay a COLA in a single payment of Two Thousand Five Hundred Dollars (\$2,500)
18 to every Government of Guam Retirement Fund retiree who retired from each respective aforementioned
19 agency as of September 30, 2026, *or his survivor, no later than* November 1, 2026 for Fiscal Year 2027.

20 (c) Each agency mentioned in Subsection (b) *shall* reimburse the General Fund for any COLA
21 paid by the Fund in Fiscal Year 2027 to retirees who have retired from that agency and their survivors *no*
22 *later than* December 31, 2026.

1 (d) Any retiree or survivor eligible to receive the COLA may waive their payment authorized
2 herein by filing a notarized affidavit waiving such payment with the entity responsible for the Retirement
3 Fund.

4 (e) *If a retiree is both a Defined Benefit and a Defined Contribution Retiree, her or his survivor*
5 *shall only* be entitled to a single COLA payment.

6 **Section 61. Appropriation to Government of Guam Retirement Fund (GGRF) for Retiree**
7 **Medical, Dental, and Life Insurance Expenses.** For Fiscal Year 2027, the sum of Fifty-Nine Million
8 Eight Hundred Ninety-Nine Thousand Five Hundred Twenty-Nine Dollars (**\$59,899,529**) is appropriated
9 from the General Fund to pay the following items for current retirees:

10 (a) Retiree group medical, dental, and life insurance premiums, including premiums and
11 coverage for Judiciary of Guam retirees, to continue existing programs currently contained in the semi-
12 monthly payments.

13 (b) Retiree life insurance subsidy, including subsidy for Judiciary of Guam retirees, to continue
14 existing programs currently contained in the semi-monthly payments.

15 **Section 62. Appropriations to the Department of Administration for the *Tiyan* Lease.** For
16 Fiscal Year 2027, the following sums are hereby appropriated from the Guam Educational Facilities Fund
17 to the Department of Administration for the Guam Department of Education (GDOE) lease of *Tiyan*
18 facilities:

19 (a) *Tiyan* High School - Three Million Nine Hundred Ninety-Five Thousand Eight Hundred
20 Eighty-Nine Dollars (**\$3,995,889**) for base rent, and One Million Four Thousand One Hundred Eleven
21 Dollars (**\$1,004,111**) for insurance and maintenance;

- 1 (b) GDOE Office Building - Two Hundred Sixty-Six Thousand Nine Hundred Eighty-Seven
2 Dollars (**\$266,987**) for base rent, and Eighty-Eight Thousand Five Hundred Eighty-Six Dollars (**\$88,586**)
3 for insurance and maintenance;
- 4 (c) GDOE Warehouse I - Seventy-Four Thousand Seven Hundred Fifty Dollars (**\$74,750**) for
5 base rent, and Twenty-Eight Thousand Seventeen Dollars (**\$28,017**) for insurance and maintenance;
- 6 (d) *Tiyan* High School Gymnasium - Four Hundred Fifty-One Thousand Three Hundred Fifty-
7 Six Dollars (**\$451,356**) for base rent, and One Hundred Twenty-Four Thousand Eight Hundred Sixty-
8 Three Dollars (**\$124,863**) for insurance and maintenance;
- 9 (e) New GDOE Office Building - Two Million Two Hundred Forty Thousand Two Hundred
10 Fifty-Three Dollars (**\$2,240,253**) for base rent, and Six Hundred Thousand Seven Hundred Thirty-Nine
11 Dollars (**\$600,739**) for insurance and maintenance;
- 12 (f) New GDOE Warehouse II - One Hundred Twenty-Six Thousand Thirty-Two Dollars
13 (**\$126,032**) for base rent, and Forty-Six Thousand Six Hundred One Dollars (**\$46,601**) for insurance and
14 maintenance;
- 15 (g) GDOE Warehouse I Mezzanine – Forty-Nine Thousand Six Hundred Forty-Nine Dollars
16 (**\$49,649**) for base rent, and Eighteen Thousand Three Hundred Fifty-Eight Dollars (**\$18,358**) for
17 insurance and maintenance;
- 18 (h) Lot for New GDOE Office and Warehouse II - Forty-Four Thousand Six Hundred Sixty-
19 Seven Dollars (**\$44,667**) for base rent; and
- 20 (i) *Tiyan* 3 Building and Facilities - Seven Hundred Thirty-Two Thousand Seven Hundred
21 Sixty-Eight Dollars (**\$732,768**) for base rent, and Two Hundred Twenty Thousand Three Hundred Two
22 Dollars (**\$220,302**) for insurance and maintenance.

1 **Section 63. Appropriation to the Department of Administration for the Simon A. Sanchez**
2 **High School Pre-Development, Construction, and Leaseback Period.** For Fiscal Year 2027, the sum
3 of Sixteen Million Three Hundred Seventy-Seven Thousand One Hundred Twenty-Five Dollars
4 **(\$16,377,125)** is appropriated from the General Fund to the Department of Administration for the Simon
5 A. Sanchez High School pre-development, construction, and leaseback period.

6 **Section 64. Appropriation to the Department of Administration for the Guam Academy**
7 **Charter Schools Council Administrative Support.** For Fiscal Year 2027, the sum of One Hundred
8 Fifty-Two Thousand Six Hundred Eighty-Nine Dollars **(\$152,689)** is appropriated from the General Fund
9 to the Department of Administration (DOA) to fund the clerical and administrative support provided by
10 DOA, including, but not limited to, full-time staff to prioritize the Guam Academy Charter Schools
11 Council's operational requirements, an administrative office, conference room, office equipment,
12 furnishings, and supplies.

13 **Section 65. Appropriation to the Department of Administration for the Annual**
14 **Membership Fee for WICHE.** For Fiscal Year 2027, the sum of One Hundred Eighty-Nine Thousand
15 Five Hundred Dollars **(\$189,500)** is appropriated from the General Fund to the Department of
16 Administration for the annual membership fee for the Western Interstate Commission for Higher
17 Education (WICHE).

18 **Section 66. Appropriation to the Department of Administration for the Guam Autism**
19 **Center.** For Fiscal Year 2027, the sum of One Hundred Fifty Thousand Dollars **(\$150,000)** is appropriated
20 from the Healthy Futures Fund to the Department of Administration for the Guam Autism Center.

1 **Section 67. Appropriation to the Department of Administration for the Guam Basketball**
2 **Confederation.** For Fiscal Year 2027, the sum of Two Hundred Thousand Dollars (**\$200,000**) is
3 appropriated from the General Fund to the Department of Administration for the Guam Basketball
4 Confederation.

5 **Section 68. Appropriation to the Department of Administration for the Fishermen’s Co-**
6 **op.** For Fiscal Year 2027, the sum of Three Hundred Thousand Dollars (**\$300,000**) is appropriated from
7 the General Fund to the Department of Administration for the Fishermen’s Co-op to fund part of the
8 reconstruction and renovation of the Guam Fishermen's Co-op facility, and its operational costs at the
9 temporary facility.

10 **Section 69. Appropriation to the Guam Unique Merchandise and Art for Financial**
11 **Support of the Business Program.** For Fiscal Year 2027, the sum of Five Hundred Thousand Dollars
12 (**\$500,000**) is appropriated from the General Fund to the Guam Unique Merchandise and Art (GUMA) for
13 the purpose of helping aspiring entrepreneurs and incubate graduates of their business program with
14 mentoring and start-up financial support. The Guam Economic Development Authority *shall* assist
15 GUMA in the administration of the funds. The funds appropriated by this Act *shall not* lapse nor be subject
16 to any transfer authority and *shall* be available until the funds appropriated by this Act and any former and
17 future act are fully expended. Said appropriation *shall not* preclude GUMA from receiving other aid or
18 grants to pursue the aims of this Act.

19 **Section 70. Appropriations to the Department of Administration for Public Streetlights.**
20 Notwithstanding any other provision of law, for Fiscal Year 2027, the following are appropriated to the
21 Department of Administration:

1 (a) One Million Thirty Thousand Five Hundred Nineteen Dollars (**\$1,030,519**) is appropriated
2 from the Guam Highway Fund to the Department of Administration to pay the Guam Power Authority for
3 the installation and operation of the public streetlights.

4 (b) Four Million One Hundred Ninety Thousand Dollars (**\$4,190,000**) is appropriated from the
5 Street Light Fund to the Department of Administration to pay the Guam Power Authority for the
6 installation and operation of the public streetlights.

7 **Section 71. Appropriations to the Department of Public Works for Village Streets and**
8 **Roads Resurfacing and Repairs.** Notwithstanding any other provision of law, for Fiscal Year 2027, the
9 following are appropriated to the Department of Public Works (DPW):

10 (a) Ten Million Dollars (**\$10,000,000**) is appropriated from the General Fund to DPW for the
11 purpose of funding village streets and roads resurfacing and repairs for Fiscal Year 2027.

12 (b) Two Million Dollars (**\$2,000,000**) is appropriated from the Guam Highway Fund to DPW
13 for the purpose of funding village streets and roads resurfacing and repairs for Fiscal Year 2027.

14 **Section 72. Appropriation to the Department of Administration for the FMIS.**

15 (a) For Fiscal Year 2027, the sum of Three Million Five Hundred Sixteen Thousand Four
16 Hundred Forty-Six Dollars (**\$3,516,446**) is appropriated from the General Fund to the Department of
17 Administration for the fifth-year term of the contract for the Financial Management Information System
18 (FMIS).

19 (b) For Fiscal Year 2027, the sum of Five Hundred Sixty Thousand Dollars (**\$560,000**) is
20 appropriated from the General Fund to the Department of Administration for the FMIS software licensing
21 requirements.

22 **Section 73. Appropriation to the Guam Solid Waste Authority.** Notwithstanding any other
23 provision of law, for Fiscal Year 2027, the sum of Twenty Million Nine Hundred Seventy-Four Thousand

1 Two Hundred Fourteen Dollars (**\$20,974,214**) is appropriated from the Solid Waste Operations Fund to
2 the Guam Solid Waste Authority for its operations.

3 **Section 74. Appropriations to the Unified Judiciary of Guam.** Notwithstanding any other
4 provision of law, for Fiscal Year 2027, the sum of One Million Seven Hundred Fifty-Seven Thousand
5 Four Hundred Seventy-Six Dollars (**\$1,757,476**) is appropriated from the General Fund and Seventeen
6 Thousand Eight Hundred Twenty-One Dollars (**\$17,821**) is appropriated from the Safe Streets Fund to the
7 Unified Judiciary of Guam for the following programs:

8 (a) **Adult and Juvenile Drug Courts.** Such appropriation in this Section from the General
9 Fund is for the operations of the Adult and Juvenile Drug Courts, the Mental Health Court, and other
10 therapeutic court program(s) approved by the Judicial Council in Fiscal Year 2027.

11 (b) **Family Visitation Center.** Such appropriation in this Section from the Safe Streets Fund
12 is for the operation of the Family Visitation Center, pursuant to § 8404.1, Chapter 8, Title 19 of the Guam
13 Code Annotated, in Fiscal Year 2027.

14 (c) **Electronic Monitoring Program.** Such appropriation in this Section from the General
15 Fund is for the operations of the Electronic Monitoring Program for Guam’s pretrial and criminal offender
16 populations in Fiscal Year 2027.

17 **Section 75. Appropriation to the Unified Judiciary of Guam for the Guam Criminal Law
18 and Procedure Review Commission.** For Fiscal Year 2027, the sum of Three Hundred Seventy-Eight
19 Thousand Eight Hundred Forty-Five Dollars (**\$378,845**) is appropriated from the General Fund to the
20 Unified Judiciary of Guam to carry out the purposes of the Guam Criminal Law and Procedure Review
21 Commission Act pursuant to Public Law 36-119.

22 **Section 76. Appropriations to the Public Defender Service Corporation.** Notwithstanding
23 any other provision of law, for Fiscal Year 2027, the sum of Four Million Four Hundred Thirty Thousand

1 Four Hundred Ninety-Two Dollars (**\$4,430,492**) is appropriated from the General Fund to the Public
2 Defender Service Corporation for the following programs:

3 (a) **Alternate Public Defender.** Such appropriation in this Section from the General Fund is
4 for the operations, including personnel services, of the Alternate Public Defender for Fiscal Year 2027.

5 (b) **Civil Law Center.** Such appropriation in this Section from the General Fund is for the
6 operations, including personnel services, of the Civil Law Center for Fiscal Year 2027. Such appropriation
7 *shall* be contingent upon the lifting of any moratorium currently in effect, with future limitations based
8 upon the capacity and the priorities of the Civil Law Center to provide legal services to indigent senior
9 citizens, victims of domestic violence, and veterans.

10 (c) **Private Attorney Panel.** Such appropriation in this Section from the General Fund is for
11 the operations, including personnel services, of the Private Attorney Panel for Fiscal Year 2027.

12 **Section 77. Appropriation to the Office of the Attorney General for Cost-Sharing**
13 **Initiative Related to the Criminal Justice Information System (CJIS) Integration Report.** For Fiscal
14 Year 2027, the sum of Eighty-Seven Thousand Six Hundred Ninety Dollars (**\$87,690**) is appropriated
15 from the General Fund to the Office of the Attorney General for its share of the total annual cost of message
16 switch maintenance and National Law Enforcement Telecommunications System (NLETS) membership
17 pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into
18 by the Chief of Police, the Director of the Department of Corrections, the Attorney General of Guam, and
19 the Administrator of the Courts.

20 **Section 78. Appropriations to the Mayors' Council of Guam (MCOG).** Notwithstanding
21 any other provision of law, for Fiscal Year 2027, the sum of Four Hundred Twenty-Two Thousand One
22 Hundred Twenty-Six Dollars (**\$422,126**) is appropriated from the General Fund, the sum of Three
23 Hundred Seven Thousand Three Hundred Seventy-Five Dollars (**\$307,375**) is appropriated from the Guam

1 Educational Facilities Fund, and the sum of Three Hundred Thousand Dollars (**\$300,000**) is appropriated
2 from the Host Community Fund to the Mayors' Council of Guam for the following programs:

3 (a) **Streets Maintenance and Beautification.** Such appropriation in this Section from the
4 General Fund is for the maintenance and beautification of non-routed public roads, and for the operations
5 of Mayors' offices, but *not* for personnel costs. Said funds *shall not* be subject to any transfer authority
6 of *I Maga'hågan Guåhan* and *shall* be divided among the Village Mayors as follows:

7 (1) each Mayor *shall* receive up to the sum of Twenty Thousand Dollars (\$20,000);
8 and

9 (2) the remaining balance of the fund *shall* be distributed to each Mayor *pro rata* based
10 on the total road mileage in his village as a percentage of Guam's total road mileage in the
11 most current report of the Guam Roads Pavement Inventory of the Department of Public
12 Works.

13 (b) **Island-wide Village Beautification Projects.** Such appropriation in this Section from the
14 General Fund is for Island-wide Village Beautification Projects to include:

15 (1) the maintenance and repair of the village's recreational facilities under the
16 jurisdiction of the Mayor;

17 (2) the maintenance and repair of each village's main roads; and

18 (3) the planting and maintenance of each village's official flower and other flowering
19 plants, shrubs, and trees adjacent to the village's main roads, public restrooms, and
20 recreational facilities. A Mayor may contract with a private entity to provide the
21 services authorized by this Section subject to the Guam Procurement Law, Chapter
22 5, Title 5 of the Guam Code Annotated.

1 (c) **Public Safety and Social Education Programs.** Such appropriation in this Section from
2 the Guam Educational Facilities Fund is to the MCOG for Fiscal Year 2027, to be expended in accordance
3 with plans approved by the MCOG *or* the respective village municipal planning council and filed with the
4 Director of Administration, to fund public safety and social education programs that enforce alcohol
5 regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and abuse, to
6 support government of Guam substance abuse prevention programs, and to support organized sports
7 programs in the community.

8 (d) **Appropriation to the Mayors' Council of Guam for Host Community Premiums.**
9 Such appropriation in this Section from the Host Community Fund is to the Municipal Planning Council
10 Funds of the villages of *Ordot* and *Inarajan* pursuant to § 51405, Article 4, Chapter 51, Title 10 of the
11 Guam Code Annotated, as added by Public Law 30-165.

12 **Section 79. Appropriation for the Guam Youth Congress.** For Fiscal Year 2027, the sum of
13 Fifteen Thousand Dollars (**\$15,000**) is appropriated from the General Fund to *I Liheslaturan Guåhan* for
14 the Guam Youth Congress.

15 **Section 80. Competitive Wage Act Study.** *I Maga'hågan Guåhan* is hereby authorized to
16 expend such funds necessary to procure the services of a consulting expert on classification and
17 compensation in public employment to conduct a study of all government of Guam positions, to include
18 positions covered under the Nurse and Educator Pay Plans. The scope of work provisions of the contract
19 *shall* include the conducting of compensation training for the human resources staff throughout the
20 government of Guam.

21 **Section 81. Pacific Islands Development Bank.** *I Maga'hågan Guåhan* is hereby authorized
22 to deposit such funds necessary into the Pacific Islands Development Bank as authorized under Public
23 Law 22-148.

1 **Section 82. Real Property Triennial Re-valuation.** *I Maga'hågan Guåhan* is hereby
2 authorized to expend such funds necessary to procure the services for the real property tax triennial re-
3 valuation.

4 **Section 83. Allocation of Funds for the Bureau of Labor Statistics.** The sum of Four
5 Hundred Ninety Thousand Eight Hundred Seventy-Six Dollars (**\$490,876**) *shall* be allocated from Chapter
6 II, Section 1(VI)(F) of this Act for the sole purpose of funding the Bureau of Labor Statistics Program for
7 Fiscal Year 2027. Notwithstanding any other provision of law and this Act, *I Maga'hågan Guåhan* and
8 the Bureau of Budget and Management Research *shall not* be authorized to transfer the allocation to any
9 other division within the Department of Labor, or any other department or agency of the government of
10 Guam.

11 **Section 84. GPD Headquarters in Tiyan.** *I Maga'hågan Guåhan* is hereby authorized to
12 expend such funds necessary for the costs associated with the financing to include lease-leaseback
13 agreement, design, construction, maintenance and related expenses of the new Guam Police Department's
14 headquarters to be located in *Tiyan*.

15 **Section 85. Sports Field in Tiyan.** *I Maga'hågan Guåhan* is hereby authorized to expend such
16 funds necessary for the costs associated with the financing to include lease-leaseback agreement, design,
17 construction, maintenance and related expenses of the new Sports Field to be located in *Tiyan*.

1 **CHAPTER IV**

2 **MISCELLANEOUS PROVISIONS**

3 **Section 1. Retirement Option for Government of Guam Employees.** A member of the
4 Government of Guam Retirement Fund (GGRF) who is eligible for retirement may retire upon the
5 complete remittance of his/her outstanding individual contributions to the Fund, including the employee
6 and employer retirement contributions. Any and all fees, interest at actuarial rates, and penalties required
7 by the GGRF *shall* be paid by the Government of Guam.

8 This Section *shall not* restrict the continuing remittance of existing GGRF contributions as
9 required by law *or* by the GGRF. By the fifteenth (15th) day of each month, the Director of the GGRF
10 *shall* provide a detailed report to the Speaker of *I Liheslaturan Guåhan* regarding said remittances and the
11 number of retirements pursuant to this Section during the previous month. Nothing herein *shall* be
12 construed to abrogate any provision of § 8137(h) of Article 1, Chapter 8, Title 4 of the Guam Code
13 Annotated.

14 **Section 2. Government of Guam Health Insurance Program Enrollment for**
15 **Employment Pursuant to § 8121(a), Article 1, Chapter 8 of Title 4 GCA.** Any employee hired
16 pursuant to § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated may only be eligible to
17 enroll in the Government of Guam Health Insurance Program as an active employee.

18 **Section 3. Temporary Employment of Retired Corrections Officers.** The Department of
19 Corrections (DOC) may hire retired Guam corrections officers *if* a critical need arises because of military
20 activation of corrections officers, *or* absence due to a long-term disability status which has been certified
21 by a medical doctor. Retired DOC corrections officers hired under this Section may receive their
22 retirement annuity while employed on this temporary basis. The DOC may exercise this hiring authority
23 provided its authorized budget for personnel is *not* exceeded. The retiree hired *shall* fill such a vacant

1 position and *shall* be terminated when the incumbent returns from military service or absence. Retired
2 corrections officers may be hired *only* in the ranks of Corrections Officer Supervisor I and below, *only* at
3 Step 1, and *shall not* receive annual leave. Officers hired under this Section *shall* meet the requirements
4 for the position in question, *except* for written examinations. The Director of DOC *shall* certify that every
5 retiree hired is fit for duty. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code
6 Annotated, retirees hired temporarily pursuant to this Section may continue to receive retirement benefits.
7 Any employee hired under this Section *shall only* be eligible to enroll in the Government of Guam Health
8 Insurance Program as an active employee. The DOC Director *shall* submit a report to *I Liheslaturan*
9 *Guåhan* on July 1, 2027, and again thirty (30) days after the end of the fiscal year, of the number of retired
10 officers hired pursuant to this Section, the positions filled, the length of employment, the cost of said
11 hiring, and the nature of the critical need that was filled.

12 **Section 4. Temporary Employment of Retired Guam Police Officers.** The Guam Police
13 Department (GPD) may hire retired Guam police officers *if* a critical need arises because of military
14 activation of GPD police officers, *or* absence due to a long-term disability status which has been certified
15 by a medical doctor. The GPD may exercise this hiring authority *provided* its authorized budget for
16 personnel is *not* exceeded. The retiree hired *shall* fill such a vacant position and *shall* be terminated when
17 the incumbent returns from military service or absence. Retired officers may be hired *only* at the ranks of
18 Sergeant I and below, *only* at Step 1, and *shall not* receive annual leave. Officers hired under this Section
19 *shall* first meet the requirements for the position in question, *except* for written examinations. The Chief
20 of Police *shall* certify that every retiree hired is fit for duty. Notwithstanding § 8121(a), Article 1, Chapter
21 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant to this Section may continue
22 to receive retirement benefits. The GPD may pay for Civilian Volunteer Police Reserve stipends to a
23 Police Reserve Officer to provide temporary services of a regular police officer. Any employee hired

1 under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program
2 as an active employee. The Chief of Police *shall* submit a report to *I Liheslaturan Guåhan* on July 1,
3 2027, and again thirty (30) days after the end of the fiscal year, of the number of retired officers hired
4 pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the
5 nature of the critical need that was filled.

6 **Section 5. Temporary Employment of Retired Guam Firefighters.** The Guam Fire
7 Department (GFD) may hire retired GFD firefighters *if* a critical need arises because of military activation
8 of GFD firefighters, *or* absence due to a long-term disability status which has been certified by a medical
9 doctor. The GFD may exercise this hiring authority *provided* its authorized budget for personnel is *not*
10 exceeded. The retiree hired *shall* fill such a vacant position and *shall* be terminated when the incumbent
11 returns from military service or absence. Retired firefighters may be hired *only* at the ranks of Fire Service
12 Specialist and below, *only* at Step 1, and *shall not* receive annual leave. Retired firefighters hired under
13 this Section *shall* first meet the requirements for the position in question, *except* for written examinations.
14 The Fire Chief of GFD *shall* certify that every retiree hired is fit for duty. Notwithstanding § 8121(a),
15 Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant to this
16 Section may continue to receive retirement benefits. Any employee hired under this Section *shall only* be
17 eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The Fire
18 Chief of GFD *shall* submit a report to *I Liheslaturan Guåhan* on July 1, 2027, and again thirty (30) days
19 after the end of the fiscal year, of the number of retired firefighters hired pursuant to this Section, the
20 positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that
21 was filled.

1 **Section 6. Temporary Employment of Retired Customs and Quarantine Officers.** The
2 Customs and Quarantine Agency (CQA) may hire retired customs and quarantine officers *if* a critical need
3 arises as a result of military activation of customs officers, *or* absence due to a long-term disability status
4 which has been certified by a medical doctor, *or* when vacancies *cannot* be filled within six (6) months
5 because of the lack of qualified applicants. The CQA may exercise this hiring authority *provided* its
6 authorized budget for personnel is *not* exceeded. The retired officer *shall* fill such a vacant position and
7 *shall* be terminated when the incumbent returns from military service, *or* when a fully-qualified applicant
8 is available. The retiree hired *shall* fill such a vacant position and *shall* be terminated when the incumbent
9 returns from military service or absence. Retired officers may be hired *only* in the ranks of Customs
10 Officer III and below, *only* at Step 1, and *shall not* receive annual leave. Retirees hired pursuant to this
11 Section *shall* meet the requirements for the position in question, *except* for written examinations. The
12 Director of CQA *shall* certify that every retiree hired is fit for duty. The requirements of Chapter 51, Title
13 17 of the Guam Code Annotated are waived for employment pursuant hereto, *except* for § 51104(b)(4).
14 Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired
15 temporarily pursuant to this Section may continue to receive their retirement benefits. Any employee
16 hired under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance
17 Program as an active employee. The Director of CQA *shall* submit a report to *I Liheslaturan Guåhan* on
18 July 1, 2027, and again thirty (30) days after the end of the fiscal year, of the number of retired officers
19 hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and
20 the nature of the critical need that was filled.

21 **Section 7. Temporary Employment of Retired Department of Revenue and Taxation**
22 **Employees.** The Department of Revenue and Taxation (DRT) may hire retired DRT employees *when* a
23 critical need arises. Examples of a critical need may include temporary staff shortages due to challenges

1 with recruitment due to a limited pool of qualified individuals, military activation of DRT employees, or
2 absence due to a long-term disability status which has been certified by a medical doctor, and instances
3 where additional programs or mandates are required to be executed. The DRT may exercise this hiring
4 authority in the following divisions: Taxpayer Services Division, Tax Enforcement Division, Real
5 Property Tax Division, Director’s Office (Executive Direction), Regulatory Division, and Motor Vehicle
6 Division, provided its authorized budget for personnel is *not* exceeded. The retiree hired *shall* fill such a
7 vacant position and *shall* be terminated when the incumbent returns from military service or absence,
8 when there is successful recruitment for the position, or within a reasonable time after the additional
9 program or mandate for which the employee was hired is completed. Said retirees *shall* be hired at a
10 minimum of Step 1 for the position in question, and *shall not* receive annual leave. Notwithstanding §
11 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to this Section may
12 continue to receive retirement benefits. Any employee hired under this Section *shall only* be eligible to
13 enroll in the Government of Guam Health Insurance Program as an active employee. The DRT Director
14 *shall* submit a report to *I Liheslaturan Guåhan* on July 1, 2027, and again thirty (30) days after the end of
15 the fiscal year, of the number of retired employees hired pursuant to this Section, the positions filled, the
16 length of employment, the cost of said hiring, and the nature of the critical need that was filled.

17 **Section 8. Temporary Employment of Retired Government of Guam Social Workers.**

18 The Department of Public Health and Social Services (DPHSS) may hire retired government of Guam
19 social workers *if* a critical need arises. DPHSS may exercise this hiring authority for social workers in the
20 Child Protective Service, provided its authorized budget for personnel is *not* exceeded. Said retirees *shall*
21 be hired at a minimum of Step 1 for the position in question, and *shall not* receive annual leave.
22 Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired
23 temporarily pursuant to this Section may continue to receive retirement benefits. Any employee hired

1 under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program
2 as an active employee. The Director of DPHSS *shall* submit a report to *I Liheslaturan Guåhan* on July 1,
3 2027, and again thirty (30) days after the end of the fiscal year, of the number of retired employees hired
4 pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the
5 nature of the critical need that was filled.

6 **Section 9. Temporary Employment of Retired GDOE Teachers.** The Guam Department
7 of Education (GDOE) may hire retired GDOE teachers who are not eligible for Medicare Parts A and B,
8 and who *shall* remain covered under the Government of Guam Group Health Insurance Program as a
9 retired person, *if* a critical need arises as a result of military activation of GDOE teachers or absence due
10 to a long-term disability status which has been certified by a medical doctor. The GDOE may exercise
11 this hiring authority provided its authorized budget for personnel is not exceeded. The retiree hired *shall*
12 fill such a vacant position and *shall* be terminated when the incumbent returns from military service or
13 absence. Retirees *shall* be hired at a minimum of Step 1 for the position in question and *shall not* receive
14 annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 Guam Code Annotated, retirees
15 hired temporarily pursuant to this Section may continue to receive retirement benefits. The Superintendent
16 of GDOE *shall* report to *I Liheslaturan Guåhan* on July 1, 2027, and again thirty (30) days after the end
17 of the fiscal year, the number of retired employees hired pursuant to this Section, the positions filled, the
18 length of employment, the cost of said hiring, and the nature of the critical need that was filled.

19 **Section 10. Temporary Employment of Retired Attorneys.** The Attorney General of Guam,
20 the Unified Judiciary of Guam, the Public Defender Service Corporation, and the Alternate Public
21 Defender may hire retired government of Guam attorneys on a full or part-time basis when a critical need
22 arises. These entities may exercise this hiring authority for attorneys, provided that the authorized budget
23 for personnel for these entities are *not* exceeded. Said attorneys *shall* be hired at a maximum salary of up

1 to Step 5 of the Attorney 4 pay scale, and *shall not* receive annual leave. Notwithstanding § 8121(a),
2 Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant hereto may
3 continue to receive retirement benefits. Any attorney hired under this Section *shall only* be eligible to
4 enroll in the Government of Guam Health Insurance Program as an active employee. Such employment
5 *shall not* close vacancies to qualified applicants. Each entity *shall* report to *I Liheslaturan Guåhan* on
6 July 1, 2027, and again thirty (30) days after the end of the fiscal year, the number of retired attorneys
7 hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and
8 the nature of the critical need that was filled.

9 **Section 11. Temporary Employment of Retired Office of the Attorney General (OAG)**

10 **Staff.** The Attorney General of Guam may hire retired government of Guam non-attorneys on a full or
11 part-time basis when a critical need arises. The OAG may exercise this hiring authority for non-attorneys
12 provided that the authorized budget for personnel for the entity is not exceeded. Said retirees *shall not*
13 receive annual leave. Notwithstanding § 58121(a) of Article 1, Chapter 8, Title 4 Guam Code Annotated,
14 retirees hired temporarily pursuant to this Section may continue to receive retirement benefits. Any staff
15 hired under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance
16 Program as an active employee. Such employment *shall not* close vacancies to qualified applicants. The
17 Office of the Attorney General of Guam *shall* report to *I Liheslaturan Guåhan* on July 1, 2027, and again
18 thirty (30) days after the end of the fiscal year, of the number of retired staff hired pursuant to this Section,
19 the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need
20 that was filled.

1 **Section 12. Temporary Employment of Retired Department of Public Works Employees.**

2 (a) The Department of Public Works (DPW) may hire retired Guam DPW employees when a
3 critical need arises because of *I Maga'hågan Guåhan*'s declaration of a state of public health emergency
4 on Guam.

5 (1) Identified Areas. The DPW may exercise this hiring authority in the areas of
6 engineering and construction, building permits and inspection, construction quality control, design
7 and analysis, project coordination and quality control, highway planning, highway programming,
8 coordination and control, highway maintenance and construction, and building construction and
9 facilities maintenance.

10 (2) Special Rules for Hiring of Retired Employees. Any retiree hired pursuant to this
11 Act *shall* fill a vacant position and *shall* be terminated upon the lifting of the declaration of a state
12 of public health emergency. Such retirees *shall* be hired at Step 1 for the position in question and
13 *shall not* receive annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 Guam
14 Code Annotated, retirees hired pursuant to this Section may continue to receive retirement benefits.

15 (b) The DPW Director *shall* submit a report to *I Liheslaturan Guåhan* on July 1, 2027, and
16 again thirty (30) days after the end of the current fiscal year, of the number of retired employees hired
17 pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the
18 nature of the critical need that was filled.

19 **Section 13. Temporary Employment of Retired Government of Guam Employees by the**
20 **Mayors' Council of Guam.** The Mayors' Council of Guam (MCOG) may hire retired government of
21 Guam employees when a critical need arises. Examples of a critical need may include staff shortages due
22 to recruitment challenges, absence due to a long-term disability status which has been certified by a
23 medical doctor, and military activation of MCOG employees. The MCOG may exercise this hiring

1 authority provided its authorized budget for personnel is not exceeded. The retiree hired *shall* fill such a
2 vacant position and *shall* be terminated when the incumbent returns from military service or absence. Said
3 retirees *shall* be hired at a minimum of Step 1 for the position in question and *shall not* receive annual
4 leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 Guam Code Annotated, retirees hired
5 temporarily pursuant to this Section may continue to receive retirement benefits. Any employee hired
6 under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program
7 as an active employee. The MCOG Executive Director *shall* submit a report to *I Liheslaturan Guåhan* on
8 July 1, 2027, and again thirty (30) days after the end of the fiscal year, of the number of retired employees
9 hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and
10 the nature of the critical need that was filled.

11 **Section 14. Temporary Employment or Detail, Absence Due to Military Service or Long-**
12 **Term Disability.** Notwithstanding the provisions of § 4117 of Article 1, Chapter 4, Title 4 Guam Code
13 Annotated, in the event a classified employee will be absent from work in excess of thirty (30) consecutive
14 work days due to active military service or a long-term disability certified in writing by a medical doctor,
15 the appointing authority for an agency may temporarily assign or detail another employee to assume the
16 responsibilities of the absent employee. Such detail or assignment may be in effect for up to the same
17 number of days of the consecutive absence due to active military service or medical disability. The
18 appointing authority may also fill such vacancies by limited term appointment; any such appointment may
19 be in effect for up to the same number of days of the consecutive absence due to active military service or
20 medical disability.

21 **Section 15. Temporary Employment of Retired Certified Water and Wastewater**
22 **Operators (operators) and Engineers.** The Guam Waterworks Authority (GWA) may hire retired
23 Certified Water and Wastewater Operators (operators) and Engineers if a critical need arises because of

1 military activation, or absence due to a long-term disability status which has been certified by a medical
2 doctor, or when vacancies cannot be filled within six (6) months because of the lack of qualified applicants.
3 The GWA may exercise this hiring authority provided its authorized budget for personnel is not exceeded.
4 The retired operators and engineers *shall* fill such a vacant position and *shall* be terminated when the
5 incumbent returns from military service, or when a fully qualified applicant is available. Retired Operators
6 may be rehired only for positions requiring an Operator Level III or Operator Level IV certification.
7 Retired Operators and Engineers may be hired exclusively at Step I and will not be eligible for annual
8 leave. Retired operators and engineers hired pursuant to this Section *shall* meet the requirements for the
9 position in question. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4, Guam Code Annotated,
10 retirees hired temporarily pursuant to this Section may continue to receive their retirement benefits. Any
11 employee hired under this Section *shall* only be eligible to enroll in the Government of Guam Health
12 Insurance Program as an active employee. The General Manager of GWA *shall* submit a report to the
13 Speaker of *I Liheslaturan Guåhan* on July 1, 2027, and again thirty (30) days after the end of the fiscal
14 year, of the number of retired operators and engineers hired pursuant to this Section, the positions filled,
15 the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

16 **Section 16. Locum Tenens Exemption During the Absence of the Chief Medical Examiner.**

17 The Office of Post-Mortem Examinations is exempt from the Government of Guam Procurement Law in
18 contracting for the professional services of a qualified medical examiner to be provided when the Chief
19 Medical Examiner is absent from work.

20 **Section 17. Advance Payments for Medical Services.** In order to expedite acceptance of

21 Medically Indigent Program (MIP) clients by facilities in California, Hawaii, or Manila for medical
22 treatment approved by the MIP, the Director of Public Health and Social Services may advance payments
23 for said medical treatment, and may establish escrow accounts for immediate and advance payment of

1 medical treatment at those Joint Commission Accredited hospitals determined by the Director to be best
2 able to serve Medically Indigent Program clients.

3 **Section 18. Transfer of Employees.**

4 (a) Notwithstanding any other provision of law, and in recognition of personnel shortages in
5 certain areas, *I Maga'hågan Guåhan* is authorized to transfer employees during Fiscal Year 2027 within
6 or between any line department or agency of the government of Guam, *except* that:

7 (1) This Section *shall not* apply to any employee of the Legislative or Judicial
8 Branches, or any employee within the Mayors' Council of Guam and Village Mayors' Offices;

9 (2) The transfer of an employee *shall not* result in a loss of pay or salary;

10 (3) *No* employee *shall* be transferred if the employee has filed a viable grievance with
11 the Civil Service Commission for discrimination based on political affiliation, gender, or sexual
12 harassment, *unless* the employee consents to such transfer;

13 (4) Notwithstanding any other provision of law or regulation, no employee of an
14 autonomous agency may be transferred to a line department or agency;

15 (5) *I Maga'hågan Guåhan shall* transfer the funding authorized for that employee's
16 position from the transferor agency to the transferee agency, including the Guam Memorial Hospital
17 Authority, the Department of Public Health and Social Services, and the Guam Behavioral Health
18 and Wellness Center, *unless* the transfer is from a line agency to an autonomous agency;

19 (6) This Section *shall not* be used to transfer employees acting in good faith who report
20 or expose bad business practices, illegal activities, or inappropriate conduct by public officials; and

21 (7) No employee who has filed a whistleblower complaint as provided for in statute
22 *shall* be transferred, *unless* the employee consents to such transfer.

1 (b) *I Maga'hågan Guåhan* shall submit a report to the Speaker of *I Liheslaturan Guåhan* of
2 the transfer of each employee pursuant to this authorization with the name and position of the employee
3 being transferred, the line department or agency the employee is being transferred from, the line
4 department or agency the employee is being transferred to, the time duration of the transfer, and whether
5 the transfer is permanent, by the twentieth (20th) day after each month of the fiscal year.

6 **Section 19. Competitive Wage Act Employee Appeals Pay.** Pursuant to the authority under
7 § 6218.1 of Article 2, Chapter 6, Title 4, Guam Code Annotated, relative to allowing retroactive pay
8 adjustments, all executive branch departments and agencies are hereby authorized to utilize their entity's
9 operational budgets to make retroactive pay adjustments for employees whose appeals were adjudicated
10 and affirmed by the Competitive Wage Act appeals process conducted by the Department of
11 Administration; provided, that it does not negatively impact current operational needs. This authorization
12 *shall* be applied retroactively to January 26, 2014 for affected employees.

13 **Section 20. Board and Commission Stipends.** Any compensation or stipend owed to a board
14 or commission member for attending a regular or special meeting in Fiscal Year 2027 *shall* be paid from
15 appropriations in this Act by the department or agency responsible for the administrative support and
16 operations of such board or commission. Board and commission members may elect to *not* receive said
17 compensation. *I Maga'hågan Guåhan* may, by Executive Order, waive the payment of meeting stipends
18 owed to any board or commission member.

19 Notwithstanding any other provision of law, each member of the Guam Parole Board *shall* be
20 compensated Two Hundred Fifty Dollars (\$250) for every meeting the member attends. No member *shall*
21 be compensated more than One Thousand Dollars (\$1,000) per month, irrespective of the number of
22 meetings that a member attends in any given month.

1 **Section 21. Contracts.** Positions in the classified and unclassified service of the government
2 of Guam *shall not* be filled pursuant to a contractual arrangement, *except* as provided in this Section, for
3 Fiscal Year 2027:

4 (a) Subject to Chapter 5, Title 5 of the Guam Code Annotated, government of Guam
5 departments and agencies may contract with independent contractors; *provided*, that no agency may
6 contract for services customarily provided by employees in the classified service, *except* as provided by
7 law.

8 (b) Government of Guam departments and agencies that *do not* customarily obtain professional
9 services, such as licensed health professionals, licensed architects, licensed engineers, legal services,
10 actuarial services, and auditing services through an employee in the classified service in that department
11 or agency may contract to obtain such services.

12 (c) The Office of the Attorney General, the Public Defender Service Corporation, and the
13 Alternate Public Defender are authorized to contract with attorneys as independent contractors to provide
14 services in areas in which it is impracticable or impossible for the office to proceed. Such contracts *shall*
15 be in accordance with the procurement laws of Guam. No such independent contractor hired pursuant to
16 this Section may receive from the government of Guam any remuneration in any form other than in
17 payment for the position into which such person is hired. The Office of the Attorney General, the
18 Executive Director of the Public Defender Service Corporation, and the Executive Director of the
19 Alternate Public Defender *shall* file a copy of every such contract with the Chief Procurement Officer and
20 the Director of Administration together with a written certification stating why it is impracticable to handle
21 the matter within the office as otherwise constituted.

22 (d) This Section *shall not* apply to the Guam Department of Education, the University of
23 Guam, the Guam Community College, and the Unified Judiciary of Guam when filling positions of

1 justices and judges *pro tem*, law clerks, and legal interns; the Department of Revenue and Taxation when
2 filling the position of legal counsel; *I Liheslaturan Guåhan*; the Guam Memorial Hospital Authority, the
3 Department of Public Health and Social Services, and the Guam Behavioral Health and Wellness Center
4 when filling positions of licensed health professionals.

5 (e) Any instrumentality of the government of Guam that fills any classified or unclassified
6 positions by contractual arrangement in accordance with this Section *shall* file a copy of every such
7 contract with the Chief Procurement Officer and the Director of Administration together with a written
8 certification stating why it is impracticable to handle the matter within the instrumentality as otherwise
9 constituted.

10 **Section 22. Program Reporting Requirements for Employment, Employment Placement,**
11 **and Job Training Programs at the University of Guam, the Guam Community College, and the**
12 **Guam Department of Labor.**

13 (a) The President of the University of Guam, the President of the Guam Community College,
14 and the Director of the Guam Department of Labor *shall* transmit a report to *I Maga'hågan Guåhan* and
15 the Speaker of *I Liheslaturan Guåhan no later* than June 30 of each year of the actual number of programs
16 completed and/or certificates issued for each employment, employment placement, and job training
17 program; and employment data for said program completed for the two (2) years following completion of
18 their respective programs, to include salary levels, job location, or whether the job is in the same field as
19 the program.

20 (b) The report mandated in Subsection (a) of this Section *shall* also be posted on each agency's
21 respective website.

1 **Section 23. Authorization for Legal Services for the Department of Public Works, the**
2 **Guam Building Code Council, the Contractors License Board, and the Board of Registration for**
3 **PEALS.** The Department of Public Works (DPW), the Guam Building Code Council (GBCC), the Guam
4 Contractors License Board (GCLB), and the Guam Board of Registration for Professional Engineers,
5 Architects and Land Surveyors (PEALS) may enter into a Memorandum of Understanding to jointly fund
6 an Assistant Attorney General to specifically provide legal services to DPW, GBCC, GCLB, and PEALS
7 Board *only*.

8 **Section 24. Consolidated Revenue and Expenditure Reporting Requirement.**
9 Notwithstanding §§ 4105(f) and 4109(c)(3) of Chapter 4, Title 5 of the Guam Code Annotated, and §
10 13109(a)(1), Chapter 13, Title 2 of the Guam Code Annotated, relative to General Fund revenue reporting,
11 the Director of the Bureau of Budget and Management Research, in collaboration with the Director of
12 Revenue and Taxation, and the Director of Administration, *shall* prepare a monthly Consolidated Revenue
13 and Expenditure Report (CRER) which *shall* report and recognize revenues on a cash basis with the
14 exception of Section 30 revenues, which *shall* be reported as collected in full in October of each year; and
15 *shall* for each month, identify and note any and all non-recurring revenues by General Fund revenue
16 category, by month collected, and by amount; and *shall* compare the budgeted and actual departmental
17 program appropriations with expenditures and encumbrances. The Director of the Bureau of Budget and
18 Management Research, the Director of Administration, and the Director of Revenue and Taxation *shall*
19 certify said reports, which *shall* be transmitted to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*
20 *Guåhan no later than* twenty (20) days after the end of each month. The reports *shall* include, at a
21 minimum, the following components relative to General Fund revenues:

- 22 (a) comparison of revenues for the preceding month contrasted with the same month for the
23 prior fiscal year;

1 (b) comparison of year-to-date revenues for the preceding month contrasted with the same
2 period for the prior fiscal year;

3 (c) comparison of adopted revenues allocated for the preceding month contrasted with the
4 actual revenues collected for the month;

5 (d) comparison of quarterly adopted revenues allocated for the preceding quarter contrasted
6 with actual quarterly revenues collected;

7 (e) comparison of year-to-date adopted revenues contrasted with actual year-to-date revenues
8 collected; and

9 (f) comparison of adopted revenues for the fiscal year contrasted with actual year-to-date
10 revenues collected plus the remaining projected revenues to be collected for the remainder of the fiscal
11 year.

12 **Section 25. Payment of Civil Service Commission Settlements or Judgements and**
13 **Decisions by the Judiciary of Guam.** Any obligations of back pay owed to compensate employees by a
14 judgment or by a settlement agreement action of the Civil Service Commission or judgement and decision
15 of the Judiciary of Guam is hereby appropriated from the Fiscal Year 2027 budget of the respective agency
16 to which such action is directed.

17 **Section 26. Prevention of Disproportionate Reductions in Allotments.** The Department of
18 Administration and the Bureau of Budget and Management Research *shall not* disproportionately reduce
19 the budget allotments to the University of Guam and the Guam Community College from other units of
20 the government of Guam.

21 **Section 27. Restrictions on Hiring of Unclassified Employees.** Unless otherwise authorized
22 by this Chapter, no government funds of any kind or description may be expended for the employment or

1 hiring of unclassified employees in the Executive Branch of the government of Guam, *except* for the
2 following:

3 (a) certified persons at the Guam Department of Education as identified in § 715(1), Chapter
4 7, Title 1 GCA;

5 (b) any academic teaching positions at the University of Guam and the Guam Community
6 College;

7 (c) nurses, doctors, licensed health professionals, contact tracers and investigators, and
8 ancillary health employees necessary for clinical purposes at the Department of Public Health and Social
9 Services, the Guam Behavioral Health and Wellness Center, the Office of the Chief Medical Examiner,
10 the Guam Memorial Hospital Authority, the Guam Police Department, and the Department of Integrated
11 Services for Individuals with Disabilities;

12 (d) Department of Labor Survey Workers;

13 (e) Systems and Programming Administrator, Junior Systems Programmer, Senior
14 Programmer Analyst, Junior Application Analyst, Junior Programmer Analyst, and Junior Application
15 Programmer; and positions dealing with reporting, tax audits, tax investigations, tax collections, and
16 processing of taxes at the Department of Revenue and Taxation;

17 (f) federally-funded positions (matching and up to 100%);

18 (g) persons filling temporary vacancies created by the call to active military duty of employees
19 who are members of the reserve components of the Department of Defense and the Department of
20 Transportation, including, but not limited to, the United States Army, United States Navy, United States
21 Marine Corps, United States Air Force, the Guam Army National Guard, the Guam Air National Guard,
22 and the United States Coast Guard, or created by absence due to a long-term disability status which has

1 been certified by a medical doctor. Departments may exercise this hiring authority provided its authorized
2 budget for personnel is not exceeded;

3 (h) positions within the Office of *I Maga'hågan Guåhan*, the Office of *I Sigundo Maga'låhen*
4 *Guåhan* and the Guam State Clearinghouse, and department or agency heads, and private secretaries;

5 (i) positions within the Mayors' Council of Guam;

6 (j) positions within the Guam Election Commission;

7 (k) limited-term, part-time substitute teachers of the Guam Department of Education;

8 (l) professional engineers required to fill Chief Engineer positions;

9 (m) positions within the Business Office of the Guam Memorial Hospital Authority (GMHA)
10 which *shall* consist of certified coders and billers;

11 (n) Victim Advocates within the Office of the Attorney General;

12 (o) the Executive Director and staff positions of *I Kumision i Fino' CHamoru yan i*
13 *Fina'na'guen i Historia yan Lina'la' i Taotao Tano'* (the Commission on *CHamoru* Language and the
14 Teaching of the History and Culture of the Indigenous People of Guam);

15 (p) Child Protective Services social workers at the Department of Public Health and Social
16 Services;

17 (q) labor law enforcement specialists;

18 (r) senior law clerks [§9A106.1(a)(2) Title 7 Guam Code Annotated] with pay grade M, step
19 1 of the Competitive Wage Act of 2014, General Pay Plan, and law clerks [§9A106.1(a)(1) Title 7 Guam
20 Code Annotated] with pay grade K, step 1 of the Competitive Wage Act of 2014, General Pay Plan;

21 (s) the chief financial officer for the Department of Administration;

22 (t) customer service representatives at the Guam Department of Labor; and

1 (u) all persons employed pursuant to this Section, effective October 1, 2026, *shall* meet the
2 minimum Knowledge, Abilities, and Skills (KAS) associated with such position.

3 **Section 28. GDOE Consolidated Expenditure Report Requirement.** Within thirty (30) days
4 following each fiscal quarter, the Superintendent of the Guam Department of Education (GDOE) *shall*
5 provide to *I Liheslaturan Guåhan*, and post on the GDOE website, a consolidated expenditure report
6 which *shall* include the authorized spending levels, encumbrances, and expenditures (quarterly and year-
7 to-date) of GDOE, enumerated by school or division within the department. Such report *shall* also be
8 transmitted, by hand-delivery or electronically, to each school principal.

9 **Section 29. Alignment of Hospital Rates and Fees.** Notwithstanding any other provision of
10 law, the Guam Memorial Hospital Authority (GMHA) is authorized to formulate a fee and rate schedule
11 of applicable hospital fees and rates. Upon the completion of a fee study, GMHA *shall* submit the adjusted
12 fee and rate schedule to *I Liheslaturan Guåhan* by June 30, 2027. Nothing herein *shall* affect GMHA's
13 authority to regularly adopt or increase fees.

14 **Section 30. Re-employment of Former Classified Employees in Education, Health, and**
15 **Public Safety.** Notwithstanding any other provision of law, for Fiscal Year 2027, former classified
16 teachers, nurses, and public safety first responders of the government of Guam who were in good standing
17 at the time of resignation may be re-employed at *not less than* the salary they earned at their former
18 position if they apply for the same or comparable job in the same department regardless of the timespan
19 that the employee left their position. The employee may waive this privilege.

20 **Section 31. Excess Annual Leave for Nurses, Employees Working in Nursing Services,**
21 **and Peace Officers.** Notwithstanding § 4109(c) of Chapter 4, Title 4, Guam Code Annotated, employees
22 working in nursing services at the Guam Memorial Hospital Authority, nurses employed at the Department
23 of Public Health and Social Services, and Peace Officers, as defined in § 51101(b), Chapter 51, Title 17,

1 Guam Code Annotated, who have accumulated annual leave in excess of three hundred twenty (320) hours
2 as of September 30, 2026, may carry over their excess and *shall* use the excess amount of leave, prior to
3 retirement or termination from service. At the time of retirement or termination of service, that portion
4 permitted to be credited to sick leave *shall* be so credited and the remainder of the excess leave, if any,
5 *shall* be lost. Nothing herein *shall* allow lump sum compensation or retirement credit for annual leave in
6 excess of three hundred twenty (320) hours. Nothing herein *shall* limit registered nurses from accruing
7 leave in accordance with § 4109.1, Chapter 4, Title 4, Guam Code Annotated.

8 **Section 32. Authorization to Extend the Gas Tax Relief Act.** *Except* for liquid fuel used for
9 commercial aviation purposes, all levy of excise taxes, automotive surcharges, and mass transit automotive
10 surcharges on liquid fuel *shall* be reported but payments *shall* be waived for Fiscal Year 2027, ending
11 September 30, 2027.

12 **Section 33. Inclusion of GDOE in the Central Accounting Act.** § 22205 of Article 2, Chapter
13 22 of Title 5 Guam Code Annotated is hereby amended to read:

14 “§ 22205. **Exceptions.** The provisions of this Act *shall not* apply to the accounting operations of
15 the Guam Waterworks Authority, the Guam Power Authority, the A. B. Won Pat International Airport
16 Authority Guam, the Guam Housing and Urban Renewal Authority, the Guam Housing Corporation, the
17 Guam Economic Development and Commerce Authority, the Judicial Branch, the Legislative Branch, the
18 Guam Community College, ~~the Department of Education~~ the University of Guam and the Guam Mass
19 Transit Authority.”

20 **Section 34. Inclusion of GDOE under the Purview of the Guam State Clearinghouse.** §
21 2101.1 of Article 1, Chapter 2 of Title 5 Guam Code Annotated is hereby amended to read:

1 **“§ 2101.1. Duties and Responsibilities of the Guam State Clearinghouse.**

2 In addition to the duties and responsibilities of the Guam State Clearinghouse as may be prescribed
3 by *I Segundu Na Maga’lahi* [the Lieutenant Governor], or by law, the Guam State Clearinghouse *shall*
4 also have the following duties and responsibilities:

5 (a) Administer the initiation, coordination and review process of all governmental activities
6 within the government of Guam involving Federal financial assistance.

7 (b) Ensure that government grant proposals for Federal assistance are in accordance with plans,
8 policies, programs, objectives and procedures of the government of Guam.

9 (c) Ensure that proposed government projects for which Federal financial assistance is sought
10 are fiscally and environmentally sound and are in compliance with all applicable Federal laws.

11 (d) Ensure that the government of Guam complies with all applicable Federal laws relating to
12 Federal financial assistance and that there exists sound tracking, management, and financial accountability
13 for all Federal programs awarded to the government of Guam.

14 (e) Perform cost analysis on all Federal aid programs, grants, loans, contracts, contributions,
15 advances, direct Federal development or other Federal funding for the financial impact on the government
16 of Guam’s General Fund or special funds used to fund the local matching requirement as prescribed by
17 Federal law; and the financial impact on the government of Guam of continuing the Federal program by
18 the government of Guam if the Federal funding expires. Said analysis *shall* describe the indirect costs the
19 grantee government agency is eligible for, the amounts applied for and received from each grant, the
20 previous year’s funding level and funding estimate for future years. Said analyses *shall* be performed as
21 an integral part of the state clearinghouse process and submitted to the Speaker of *I Liheslaturan Guåhan*,
22 the Chairperson of the Special Accounting Service, the Chairperson of the Special Economic Service, and
23 the Director of the Bureau of Budget and Management Research within fifteen (15) days after completion.

1 The cost analyses required hereby *shall* be included in *I Maga'lahi's* Executive Budget request pursuant
2 to Title 5 GCA § 4107(b).

3 (f) With the exception of the Judiciary of Guam, the Guam Community College, and the
4 University of Guam, ~~and the Guam Department of Education~~, and notwithstanding any other provision of
5 law to the contrary, no application for any Federal aid programs, grants, loans, contracts, contributions,
6 advances, direct Federal development, or other Federal funding *shall* be submitted or deemed approved
7 on behalf of the government of Guam or any agency, division, office, department or instrumentality
8 thereof, or any public corporation, without the final approval of the Director of the Guam State
9 Clearinghouse.

10 (g) The Judiciary of Guam, the Guam Community College, and the University of Guam, ~~and~~
11 ~~the Guam Department of Education~~ *shall* provide a courtesy electronic or written copy of each grant
12 application to the Guam State Clearinghouse and *I Liheslaturan Guåhan*. Copies of all communications
13 between the Federal government grantor agency relative to the grant application process with the Judiciary
14 of Guam, the Guam Community College, or the University of Guam, ~~or the Guam Department of~~
15 ~~Education~~, including all subsequent communications regarding the implementation and execution of the
16 grant award, *shall* also be provided to the Guam State Clearinghouse and *I Liheslaturan Guåhan*.”

17 **Section 35. Inclusion of GDOE under the Purview of the Guam State Clearinghouse.** §

18 2101.3 of Article 1, Chapter 2 of Title 5 Guam Code Annotated is hereby amended to read:

19 “§ 2101.3. Judiciary of Guam, UOG, and GCC ~~and DOE~~ Exemptions.

20 The Judiciary of Guam, the University of Guam, and the Guam Community College, ~~and the Guam~~
21 ~~Department of Education~~ *shall* be exempted from the provisions prescribed in Title 5 GCA §§ 2101,
22 2101.1 and 2101.2. However, the Administrator of the Courts, and the Presidents of the University of

1 Guam and the Guam Community College, ~~and the Superintendent of the Guam Department of Education~~
2 shall separately perform the following duties and responsibilities:

3 (a) administer the initiation, coordination and review process of all activities within the
4 institution involving Federal financial assistance;

5 (b) ensure that grant proposals for Federal assistance are in accordance with plans, policies,
6 programs, objectives and procedures of the government of Guam;

7 (c) ensure that proposed projects for which Federal financial assistance is sought are fiscally
8 and environmentally sound and are in compliance with all applicable Federal laws;

9 (d) ensure that the institution complies with all applicable Federal laws relating to Federal
10 financial assistance, and that there exists sound tracking, management, and financial accountability for all
11 Federal programs awarded to the institution;

12 (e) perform a cost analysis on all Federal aid programs, grants, loans, contracts, contributions,
13 advances, direct Federal development, or other Federal funding that the institution is applying for, for the
14 financial impact on the institution and the government of Guam's General Fund or special funds used to
15 fund the local matching requirement as prescribed by Federal law; and the financial impact on the
16 institution and the government of Guam for the continuation of the Federal program should the Federal
17 funding expire and require the government of Guam to financially assume the program's operation one
18 hundred percent (100%);

19 (f) provide a courtesy electronic or written copy of each grant application to the Guam State
20 Clearinghouse and *I Liheslaturan Guåhan*, including all communications between the Federal government
21 grantor agency relative to the grant application process and the subsequent implementation and execution
22 of the grant award; and

1 (g) the Administrator of the Courts, and the Presidents of the University of Guam and the
2 Guam Community College, ~~and the Superintendent of the Guam Department of Education~~ may delegate
3 any of the foregoing duties and responsibilities to any officers or employees of their respective institution.”

4 **Section 36. Duties of the Attorney General.** § 5150 of Chapter 5, Title 5, Guam Code
5 Annotated, is *amended* to read as follows:

6 **§ 5150.**

7 “The Attorney General, the Deputy Attorney General or such Assistant Attorneys General,
8 or such Special Assistant Attorneys General as the Attorney General may designate, *shall* serve as legal
9 counsel and provide necessary legal services to the Policy Office and the General Services Agency.
10 Whenever the Chief Procurement Officer, the Director of Public Works, or the head of any executive
11 branch agency, autonomous agency, instrumentality or public corporation of the government of Guam
12 conducts any solicitation or procurement which is estimated to result in an award of Five Million ~~Hundred~~
13 ~~Thousand~~ Dollars (\$5,000,000 ~~\$500,000~~) or more, the Attorney General or his designees, including one
14 (1) or more Special Assistant Attorneys General who may be so designated or appointed by the Attorney
15 General and subject to any reasonable requirements or conditions determined by the Attorney General,
16 *shall* act as legal advisor during all phases of the solicitation or procurement process. The Attorney
17 General, or his designee, including one (1) or more Special Assistant Attorneys General *shall*, in addition,
18 when he approves contracts, determine not only the correctness of their form, but their legality. In making
19 such a determination of legality, he may require any or all agencies involved in the contract to supply him
20 with evidence that the required procedures precedent to executing the contract were carried out. He or his
21 designees may prescribe the forms and format required to be followed by the agencies in aiding him in his
22 determination of form and legality.”

1 **Section 37.** § 4301.1(g) of Chapter 4, Title 4, Guam Code Annotated, is hereby *amended* to
2 read as follows:

3 **§ 4301.1. Definitions.**

4 (g) “Qualified proposal” means a proposal from a health care provider or Third Party
5 Administrator (TPA) that submits either an exclusive and/or a non-exclusive proposal or as stated in the
6 RFP and meets the minimum requirements specified in the RFP in response to any request for proposals
7 for the Government of Guam Health Insurance program.

8 **Section 38.** § 4302(c)(8), § 4302(c)(8)(B), § 4302(c)(9), and § 4302(e) of Chapter 4, Title 4,
9 Guam Code Annotated, are hereby *amended* to read as follows:

10 **§ 4302. Same: Health Insurance or Provision of Health Care.**

11 (c)(8) Notwithstanding any other provision of law, each fiscal year or on a multi-year basis,
12 not to exceed three (3) years, the Negotiating Team *shall* solicit for either an exclusive and/or non-
13 exclusive proposals from each Health Insurance Provider or Third Party Administrator and enter into
14 negotiations with up to the top three (3) ranked Health Insurance Providers or Third Party Administrators
15 submitting qualified proposals for health insurance coverage for qualified active employees and qualified
16 retirees, survivors, and foster children, of the government of Guam. The proposal submitted for a Third
17 Party Administrator shall be an exclusive proposal.

18 § 4302(c)(8)(B) The Director *shall* announce, electronically and/or in print, in publications
19 of general circulation in Guam and in top publications nationally ~~and in leading publications~~
20 ~~internationally,~~ a Request for Proposal from Health Care Insurance Providers for health insurance
21 coverage for qualified active employees and qualified retirees, and foster children, of the government of
22 Guam.

1 § 4302(c)(9) The Negotiating Team upon selection and review of the best available
2 proposal by participating healthcare respondent(s)/provider(s), or Third Party Administrator(s) which
3 reflect the most economical and beneficial healthcare insurance proposal plans for government of Guam
4 employees and retirees, survivors, and foster children, *shall forward up to* the three (3) highest ranking
5 qualified proposals to *I Maga'hågan/Maga'låhen Guåhan* for consideration and selection of the most
6 economical and beneficial health insurance plan, and transmit to *I Liheslaturan Guåhan* for its review no
7 later than July 31, and prior to the annual legislative sessions wherein the upcoming fiscal year budget for
8 the government of Guam is before *I Liheslaturan Guåhan* for consideration. Notwithstanding any other
9 provision of law, rule, or regulations, of the remaining qualifying plans, if a non-exclusive option is
10 selected, the employee or retiree may choose one (1) of the remaining qualified plans, and any difference
11 in premiums *shall* be paid by the employee or retiree at their own cost. Notwithstanding any other
12 provisions of law, rule, or regulations, the most economical and beneficial healthcare insurance proposal
13 plan for government of Guam employees and retirees, survivors, and foster children, *shall* be defined as
14 the lowest cost option.

15 § 4302(e) Effective October 1, 1986, the contract period for health insurance or provision
16 of health care *shall* coincide with the fiscal year, or fiscal years if on a multi-year contract, which shall
17 not exceed three (3) years, of the government of Guam. To that end, the contract period preceding the one
18 for FY1987 may be for less than twelve (12) months.

19 **Section 39.** § 5118 of Chapter 5, Title 5, Guam Code Annotated, is hereby *amended* to read as
20 follows:

21 **§ 5118. Procurement Counsel.**

22 The Department of Administration may employ an attorney to assist and represent the
23 DOA/General Services Agency, in all procurement and civil matters, to be called the Procurement

1 Counsel. The Director of Administration *shall* set the terms and conditions of employment for the attorney
2 and determine his or her compensation consistent with the laws of Guam. The attorney *shall* be a full-
3 time employee, and *shall* be admitted to practice before the courts of Guam under the same conditions as
4 are attorneys employed by the government pursuant to Title 7 GCA, §§ 9A114 and 9A114A. The
5 Procurement Counsel *shall* assist and ~~advise~~ represent the Chief Procurement Officer on all civil matters
6 in which the General Services Agency is legally interested, provided that the Office of the Attorney
7 General *shall* represent the General Services Agency, and provided that the Attorney General shall
8 designate the Procurement Counsel for the General Services Agency as a Special Assistant Attorney
9 General for this purpose. Notwithstanding any other provisions of law, whenever the Chief Procurement
10 Officer conducts any solicitation or procurement on behalf of the General Services Agency, the
11 Procurement Counsel shall act as legal advisor during all phases of the solicitation or procurement process.

12 **Section 40.** § 13102(c), § 13107, § 13108, § 13110(b) and § 13115(d)(11) of 2 GAR, Div. 4,
13 Chapter 13, are hereby *amended* to read as follows:

14 **§ 13102. Membership.**

15 (c) The Attorney General or his designee or the Procurement Counsel *shall* act as legal
16 advisor during all phases of the solicitation or procurement process for group health insurance benefits for
17 employees and retirees of the government.

18 **§ 13107. Quorum.**

19 The Negotiating Team may conduct official business if a quorum of its ~~voting~~
20 present at any properly noticed meeting. A quorum of the Negotiating Team is seven (7) ~~voting~~ members.

1 **§ 13108. Decisions.**

2 (a) At any properly notice meeting of the Negotiating Team where a quorum is present, the
3 Negotiating Team *shall* make decisions based upon an affirming vote of at least five (5) of the ~~voting~~
4 members present, after a motion is made by any member, and seconded by any other member.

5 (b) In any circumstance, a failure to get an affirming vote of at least five (5) of the ~~voting~~
6 members present *shall* mean that the motion being voted on fails for lack of majority.

7 (c) Upon the casing of votes, team members *shall* sign off on a voting sheet or recite their
8 names and positions on a virtual meeting recording to document the decision made. With a quorum being
9 met, the members may motion to electronically vote on a motion.

10 **§ 13110. Communication by Offerors and Sub-contractors.**

11 (b) Prior to disqualification, the Negotiating Team *shall* request the Attorney General's
12 Office or Procurement Counsel to conduct an investigation to verify the veracity of such communication
13 and *shall* provide its recommendation to the negotiating team for action.

14 **§ 13115. Roles of Team Members.**

15 (d)(11) the final recommendation, after obtaining guidance from the Consultant, ~~Insurance~~
16 ~~Commissioner~~ and Attorney General or Procurement Counsel, to the Governor for approval.

1 **CHAPTER V**

2 **ADMINISTRATIVE PROVISIONS**

3 **Section 1. Authorization for Matching Requirements for Federal Grants-In-Aid.**

4 Notwithstanding any other provision of law, all departments are authorized to expend funds appropriated
5 in this Act for matching requirements of Federal grants for Fiscal Year 2027. *I Maga'hågan Guåhan* is
6 authorized to transfer from any appropriations from Chapter II of this Act for matching funds for federal
7 grants.

8 **Section 2. Carryover of Local and Federal Matching Program Funds for Grants.** The

9 Local and Federal Matching Funds for programs, whose expiration dates extend *beyond* September 30,
10 2027, *shall not* lapse and may be expended throughout the period of the grant award.

11 **Section 3. Government of Guam Retirement Fund Rate of Contribution.** In accordance

12 with § 8137(e), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, the government rate of
13 contribution to the Retirement Fund throughout Fiscal Year 2027 *shall* be thirty and seventy hundredths
14 percent (**30.70%**).

15 **Section 4. Autonomous Agency Revenues and Expenditures Reported to *I Maga'hågan***

16 ***Guåhan* and *I Liheslaturan Guåhan*.** Notwithstanding any other provision of law, every autonomous
17 and semi-autonomous agency *or* public corporation in the government of Guam *shall* report all revenues
18 and expenditures for all funds under its purview and administration to *I Maga'hågan Guåhan* and the
19 Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel electronic file and a written report, on a monthly
20 basis and post the same on its website. Each monthly report *shall* be due *no later than* thirty (30) days
21 after the end of each month.

22 **Section 5. Facilities Insurance Requirements.** Every department and agency of the

23 government of Guam through the Department of Administration *shall only* expend such sums as

1 necessary, from the department's or agency's appropriations for operations contained in this Act, for
2 insurance of government-owned facilities built or repaired with Federal Emergency Management Agency
3 (FEMA) grant funds, where such insurance is required by FEMA.

4 **Section 6. Reporting Requirements for Non-Profit Organizations.** All non-profit
5 organizations that receive funds pursuant to this Act *shall* maintain financial records that accurately
6 account for said funds and *shall* provide a budgetary breakdown by object category to the department *or*
7 agency that oversees the appropriation. The non-profit organization *shall* be provided a copy of this
8 Section by the department or agency overseeing such appropriation, but failure of the department or
9 agency to fulfill this duty *shall not* prevent any non-profit organization from carrying out its
10 responsibilities under this Section. The non-profit organization *shall* also provide to said department:

- 11 (a) A quarterly report describing its activities during the reporting period and the results it
12 achieved *no later than* twenty (20) days after the end of each quarter;
- 13 (b) Notification of all procurement of equipment and services of Five Thousand Dollars
14 (\$5,000) *or* more prior to awarding the contract therefore;
- 15 (c) Access to the overseeing department's *or* agency's duly authorized representative, and
16 government of Guam auditors to appropriate records for the purpose of audit and
17 examination of books, documents, papers, and records of funds expended under the
18 appropriation;
- 19 (d) Submission of a detailed inventory listing of each year's purchases, as certified by its
20 certifying officer; and
- 21 (e) A final report to the overseeing department *or* agency for submission to *I Liheslaturan*
22 *Guåhan* containing a full disclosure of all expenditures of funds appropriated by this Act
23 *no later than* November 15, 2027, for Fiscal Year 2027. The overseeing department *or*

1 agency *shall* submit said report to *I Liheslaturan Guåhan*, in a Microsoft Excel electronic
2 file and a written report, and *shall* post the same on its website.

3 **Section 7. Fund Reversions.** *Unless* otherwise specified in this Act:

4 (a) **General Fund Reversion.** All unexpended *or* unencumbered appropriations made from
5 the General Fund by a GG-1, purchase order, or contract pursuant to this Act *shall* revert to the General
6 Fund on the last day of Fiscal Year 2027.

7 (b) **Healthy Futures Fund Reversion.** All unexpended *or* unencumbered appropriations
8 made from the Healthy Futures Fund by a GG-1, purchase order, or contract pursuant to this Act *shall*
9 revert to the Healthy Futures Fund on the last day of Fiscal Year 2027.

10 (c) **Guam Educational Facilities Fund Reversion.** All unexpended *or* unencumbered
11 appropriations made from the Guam Educational Facilities Fund by a GG1, purchase order, or contract
12 pursuant to this Act *shall* revert to the Guam Educational Facilities Fund on the last day of Fiscal Year
13 2027.

14 (d) **Guam Highway Fund Reversion.** All unexpended *or* unencumbered appropriations made
15 from the Guam Highway Fund by a GG-1, purchase order, or contract pursuant to this Act *shall* revert to
16 the Guam Highway Fund on the last day of Fiscal Year 2027.

17 **Section 8. Transfer Authority of *I Maga'hågan Guåhan*.** Full transfer authority is
18 authorized for *I Maga'hågan Guåhan* between Fiscal Year 2027 General Fund and Special Fund
19 Executive Branch appropriations of departments and agencies. This Section does not apply to
20 appropriations made to the Unified Judiciary of Guam and *I Liheslaturan Guåhan*.

21 **Section 9. Uniform Allowances.** Notwithstanding any provision of law, uniform allowances
22 authorized in this Act *shall not* be less than One Hundred Fifty Dollars (\$150.00) for the fiscal year and
23 *shall* be issued to the employees *no later than* the end of the first quarter of Fiscal Year 2027.

1 **Section 10. Government Staffing Pattern.**

2 (a) *No later than* thirty (30) days after the end of each quarter of Fiscal Year 2027, every
3 director, administrator, or head of a government of Guam agency, excluding line agencies, *shall* submit
4 to the Speaker of *I Liheslaturan Guåhan* in a Microsoft Excel file and written report, and post the same
5 on the agency website, a current staffing pattern in the format of the Executive Branch Fiscal Year 2027
6 Budget Call as of the previous quarter’s ending. The agencies required to submit are autonomous and
7 semi-autonomous agencies, public corporations, the Mayors Council of Guam, and the Unified Judiciary
8 of Guam. Said staffing pattern *shall* include, at minimum, the name of every current employee and his/her
9 position title, most recent hire date, salary, increment costs and benefit costs, the funding source for his/her
10 salary and benefits, and the gross salary and benefits paid for during the quarter.

11 (b) *No later than* thirty (30) days after the end of each quarter of Fiscal Year 2027, the Director
12 of the Department of Administration *shall* post the government-wide line agency staffing pattern on the
13 designated budget website in a Microsoft Excel file and written report. The format of the report *shall* be
14 the current staffing pattern in the format of the Executive Branch Fiscal Year 2027 Budget Call as of the
15 previous quarter’s ending. Said staffing pattern *shall* include, at minimum, the name of every current
16 employee and his/her position title, most recent hire date, salary, increment costs and benefit costs, the
17 funding source for his/her salary and benefits, and the gross salary and benefits paid for during the quarter.

18 **Section 11. Funding Source.** The following departments are authorized to expend up to the
19 level of revenues collected for their respective special revenue funds for Fiscal Year 2027 and unexpended
20 carryovers in revolving funds authorized by law only for the purposes authorized by statute for those
21 funds:

- 22 (a) Guam Police Department - Police Services Fund; and Police Patrol Vehicle and Equipment
23 Revolving Fund;

- 1 (b) Department of Corrections - Corrections Revolving Fund;
- 2 (c) Customs and Quarantine Agency - Customs, Agriculture, and Quarantine Inspection
3 Services Fund;
- 4 (d) Guam Environmental Protection Agency - Air Pollution Control Special Fund; Guam
5 Environmental Trust Fund; Pesticide Management Fund; Water Protection Fund; Water
6 Research and Development Fund; and Recycling Revolving Fund;
- 7 (e) Department of Land Management - Land Survey Revolving Fund;
- 8 (f) *CHamoru* Land Trust Commission - Chamorro Land Trust Operations Fund / Chamorro
9 Land Trust Commission Survey and Infrastructure Fund
- 10 (g) Department of Agriculture - Guam Plant Inspection and Permit Fund; Guam Invasive
11 Species Inspection Fee Fund; and Rabies Prevention Fund;
- 12 (h) Guam Board of Registration for Professional Engineers, Architects, and Land Surveyors -
13 Professional Engineers, Architects and Land Surveyors (PEALS) Fund;
- 14 (i) Guam Fire Department - Enhanced 911 Emergency Reporting System Fund; and Fire, Life
15 and Medical Emergency Fund;
- 16 (j) Guam Contractors License Board - Contractors License Board Fund;
- 17 (k) Department of Revenue and Taxation - Tax Collection Enhancement Fund; Banking and
18 Insurance Enforcement Fund; and Alcoholic Beverage Compliance Fees and Fines Fund;
- 19 (l) Department of Public Health and Social Services - Guam Environmental Health Fund;
20 Health Professional Licensing Office Revolving Fund; Office of Vital Statistics Revolving
21 Fund; and Sanitary Inspection Revolving Fund;
- 22 (m) Guam Department of Education and the Guam Public Library System - Public School
23 Library Resources Fund;

- 1 (n) Department of Labor and the Guam Community College - Manpower Development Fund;
- 2 (o) Office of the Attorney General - Victim/Witness Travel-Housing Fund; Consumer
- 3 Protection Fund; Criminal Injuries Compensation Fund; and Notary Public Revolving
- 4 Fund;
- 5 (p) Department of Parks and Recreation - Public Recreation Services Fund;
- 6 (q) Guam Behavioral Health and Wellness Center - Mental Health and Substance Abuse
- 7 Services Fund;
- 8 (r) Guam Ethics Commission - Government Ethics Fund;
- 9 (s) Guam Solid Waste Authority - Solid Waste Operations Fund;
- 10 (t) Guam Ancestral Lands Commission - Guam Ancestral Lands Commission Survey,
- 11 Infrastructure, and Development Fund; and
- 12 (u) Guam Visitors Bureau - Tourist Attraction Fund.

13 **Section 12. Government of Guam Health Insurance Program Reporting.**

- 14 (a) All health insurance carriers for the government of Guam *shall* submit a monthly written
- 15 report, and corresponding Microsoft Excel file of said report, aggregating the data relative to (1) enrollees,
- 16 both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by
- 17 groups, supported/paid by the General Fund, detailed by agency/department; and (2) enrollees, both
- 18 subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups,
- 19 supported/paid by autonomous agencies of the government of Guam, detailed by autonomous agency.

20 For purposes of this Subsection, autonomous agencies *shall* include the Guam Power Authority,

21 the Guam Waterworks Authority, the Port Authority of Guam, the A.B. Won Pat International Airport

22 Authority, the Guam Housing Corporation, the Guam Economic Development Authority, the Government

23 of Guam Retirement Fund, and the Guam Visitors Bureau.

1 This report and corresponding Microsoft Excel file *shall* be submitted to the Department of
2 Administration, the Office of Finance and Budget, *I Maga'hågan Guåhan* and the Speaker of *I*
3 *Liheslaturan Guåhan* no later than twenty (20) days after the end of each month of Fiscal Year 2027.

4 (b) All health insurance carriers for the government of Guam *shall* submit a monthly written
5 report detailing each individual health insurance premium payment received by the government of Guam
6 health insurance carrier from the government of Guam, by date and by agency, to the Speaker of *I*
7 *Liheslaturan Guåhan* no later than twenty (20) days after the end of each month of Fiscal Year 2027.

8 **Section 13. Quarterly Reports of Medical Referral Offices.** Each of the Medical Referral
9 Offices funded by this Act *shall* provide quarterly reports on its activities and expenditures, to include,
10 but not be limited to:

- 11 (a) number of referred patients served;
- 12 (b) number of patient escorts or accompanying family members served;
- 13 (c) average cost per patient referral incurred during that quarter;
- 14 (d) actual office expenditures for the quarter, including fuel costs; and
- 15 (e) a description of services provided during the quarter.

16 The quarterly reports required by this Section *shall* be submitted to *I Maga'hågan Guåhan* and the
17 Speaker of *I Liheslaturan Guåhan* no later than thirty (30) days after the end of each quarter of the fiscal
18 year and *shall* be posted on the Offices' websites.

19 **Section 14. Audited Financial Statements Supplementary Information.** The Public Auditor
20 and the Director of the Department of Administration *shall* ensure that the Fiscal Year 2026 audit of the
21 government of Guam financial statements contains the following supplementary information:

- 22 (a) a schedule of personnel count indicating the number of filled positions by department, fund
23 source, and amount expended as of September 30, 2026; and

1 (b) a combined schedule of expenditures, encumbrances, and continuing appropriations by
2 department, fund source, and object classification as of September 30, 2026.

3 **Section 15. Reporting Requirements for Travel.** All governmental entities (including line
4 and autonomous agencies), instrumentalities, and public corporations *shall* submit a quarterly report of all
5 off-island government travel that is publicly funded during Fiscal Year 2027. This report *shall* be
6 submitted to the Speaker of *I Liheslaturan Guåhan* and *shall* include:

- 7 (1) the name of the traveler;
- 8 (2) the source of funds;
- 9 (3) the purpose of the travel;
- 10 (4) the cost of the travel; and
- 11 (5) individual or group reports from the travelers highlighting the impact the information
12 gathered at the conference or meeting has on the agency, and how the information acquired will be
13 beneficial to the agency’s function.

14 A presentation of the information obtained from the meetings and conferences may be required at
15 the discretion of the agency’s director.

16 **Section 16. Guam Police Department (GPD), Guam Fire Department (GFD), Customs
17 and Quarantine Agency (CQA), and Department of Corrections (DOC) Overtime Reporting
18 Requirements.** The GPD, GFD, CQA and DOC *shall* submit a written report to the Speaker of *I*
19 *Liheslaturan Guåhan* no later than twenty (20) days after the end of each quarter in Fiscal Year 2027
20 which *shall* include the amount of overtime owed to each employee at each respective agency, by fiscal
21 year in which such overtime was incurred, by division, and by employee name, for the previous quarter.

1 **Section 17. Independent Contractors.** The Office of *I Maga'hågan Guåhan*, the Office of *I*
2 *Sigundo Maga'låhen Guåhan*, and the Guam State Clearinghouse may enter into agreements with
3 independent contractors pursuant to Guam procurement laws.

4 **Section 18. Authorization for Payment of Prior Years' Obligations.** Appropriations made
5 in this Act may be expended for the payment of prior years' obligations, provided it does not negatively
6 impact the current operational needs of the department or agency requesting such prior years' payment,
7 and that five (5) days prior to payment, written notice is given to the Speaker of *I Liheslaturan Guåhan*
8 with the total amount, funding source, and the prior years' obligation to be paid for by the department or
9 agency.

10 **Section 19. Department of Revenue and Taxation (DRT) Authorization to Utilize the**
11 **Better Public Service Fund for Tax Collection.** Notwithstanding any other provision of law, the
12 Department of Revenue and Taxation is hereby authorized to use its appropriation in this Act from the
13 Better Public Service Fund for the purpose of tax collection.

14 **Section 20. Funds Available to Guam Cancer Trust Fund.**

15 (a) Notwithstanding the provisions of Title 11 Guam Code Annotated, Chapter 26, §
16 26603(e)(2)(b), all funds available to the Guam Cancer Trust Fund in Fiscal Year 2027 are not subject to
17 the seventy-five percent (75%) allocation limitation imposed by said Section, and may be expended for
18 the purposes provided therein. All other provisions in Title 11 Guam Code Annotated, Chapter 26, §
19 26603(e)(2)(b), including the ten percent (10%) limitation on education and outreach, are not waived and
20 continue to apply.

21 (b) All funds of the Guam Cancer Trust Fund, including funds appropriated by this Act, are
22 not subject to any transfer authority provided for in this Act or any other provision of law.

1 (c) The provisions of Title 11 Guam Code Annotated, Chapter 26, Article 6, § 26603(e)(6) are
2 not waived.

3 **Section 21. Off-island Travel by Executive Security of the Guam Police Department.** The
4 Guam Police Department is authorized to expend from its appropriation in this Act for off-island travel
5 and per diem expenses for Police Officers assigned to Executive Security functions under the Guam Police
6 Department for the purpose of providing executive security to *I Maga'hågan Guåhan*, the First
7 Gentleman, and *I Sigundo Maga'låhen Guåhan* when traveling off-island to represent the people of Guam
8 at meetings and functions determined critical to the welfare of Guam.

9 **Section 22. Government-Funded Travel Prohibited.** Funds appropriated by this Act *shall*
10 *not* be expended for off-island travel or per diem expenses by government employees and officials, except
11 for:

- 12 (a) travel that is federally-funded;
- 13 (b) travel that is specifically required to administer or secure federal grants;
- 14 (c) travel to promote tourism on Guam; provided, that such travel is paid for by the Tourist
15 Attraction Fund and is restricted to the GVB General Manager or his/her designee, and appropriate GVB
16 staff and cultural performers as are identified by the Board of Directors as necessary to accomplish the
17 goal of the travel;
- 18 (d) travel by law enforcement personnel conducting an official investigation and law
19 enforcement personnel providing escort services for criminal suspects, detainees, and convicted felons
20 being returned to Guam for judicial proceedings or being transferred to off-island correctional facilities;
- 21 (e) travel by medical personnel providing escort services for patients requiring off-island
22 medical treatment and other escorts as specifically authorized by the Department of Public Health and
23 Social Services pursuant to Guam law;

- 1 (f) travel necessary for the enforcement of court orders;
- 2 (g) travel under the Residential Treatment Fund;
- 3 (h) travel required for witnesses testifying on behalf of, and government attorneys representing
4 the government or the people of Guam in a criminal or civil case;
- 5 (i) travel to attend conferences and official meetings with national and regional government
6 officials or national and regional organizations of which the entity is an official member where attendance
7 is necessary to advancing Guam's interests during Fiscal Year 2027 and as approved by governing board
8 or Director;
- 9 (j) Executive Security functions under the Guam Police Department for the purpose of
10 providing Executive Security to *I Maga'hågan Guåhan* and *I Sigundo Maga'låhen Guåhan* when traveling
11 off-island to represent the people of Guam at meetings and functions determined critical to the welfare of
12 Guam;
- 13 (k) travel to testify on issues related to Guam's political status; or
- 14 (l) travel to testify at the invitation of the U.S. Congress.

15 **Section 23. Wireless Communications Restrictions.**

16 (a) No government of Guam funds, regardless of source and including funds expended by
17 autonomous agencies, *shall* be expended for the use of cellular telephones, cellular telephone services,
18 and other wireless telephone services, unless the government of Guam will be reimbursed from federal
19 funds or other grants. This Section *shall not* apply to *I Maga'hågan Guåhan*; *I Sigundo Maga'låhen*
20 *Guåhan*; the Speaker of *I Liheslaturan Guåhan*; the Chief Justice of the Supreme Court of Guam; the
21 Presiding Judge of the Superior Court of Guam; the Crisis Hotline Program of the Guam Behavioral Health
22 and Wellness Center; law enforcement officials; on-call attorneys of the Office of the Attorney General
23 and the Public Defender Service Corporation; on-call health professionals of the Guam Memorial Hospital

1 Authority, the Guam Behavioral Health and Wellness Center, and the Department of Public Health and
2 Social Services; village Mayors and Vice Mayors; Guam Fire Department and EMS officials; on-call
3 emergency management personnel; the Chief Medical Examiner; the Guam Election Commission; and the
4 Guam Visitors Bureau. The restrictions in this Section *shall not* apply to wireless internet services,
5 stationary (non-mobile) wireless telephone, and wireless voice over internet protocol (VOIP) services.

6 (b) No appointing authority, manager, supervisor, or public officer in any branch of the
7 government of Guam *shall* require or exert undue influence on any classified or unclassified employee of
8 any branch of the government of Guam to maintain or utilize for employment-related duties, at such
9 employee's personal expense, any form of wireless and/or internet communications, phone, tablet, or
10 desktop or laptop computer. Nothing herein, however, *shall* be construed to prevent an employer from
11 calling an employee at a wireless phone/radio if the employee designates such wireless phone/radio as a
12 personal contact number. Nothing herein *shall* be construed as to prevent an employee, voluntarily and
13 on his own accord, from using personal funds or resources for wireless telephone services. An employee
14 in violation of this Subsection is subject to a fine not to exceed Fifty Dollars (\$50.00) for the first violation,
15 and One Hundred Dollars (\$100.00) for subsequent violations.

16 **Section 24. Purchasing First Class or Business Class Airfare Prohibited.** Notwithstanding
17 any other provision of law, rule, or regulation to the contrary, the government of Guam *shall* not purchase
18 first class or business class airfare. The traveler *shall* be authorized to purchase only coach or economy
19 airfare. Any traveler electing to upgrade their airline seat *shall* be required to either use their personal
20 mileage or pay the incremental difference in the cost. This Section *shall not* apply to *I Maga'hågan*
21 *Guåhan*; *I Sigundo Maga'låhen Guåhan*; the Speaker of *I Liheslaturan Guåhan*; the Chief Justice of the
22 Supreme Court of Guam; and the Presiding Judge of the Superior Court of Guam.

1 **Section 25. Restriction on the Home Use of Government of Guam Vehicles.** Except as
2 expressly permitted by § 1103(c), Chapter 1, Title 4 GCA, or any other law, no government of Guam
3 owned, leased, or rented vehicle may be driven home by an employee *unless* such employee is on call as
4 an emergency first responder.

5 **Section 26. Annual Procurement Plan Requirement.** Pursuant to § 5010 of Chapter 5, Title
6 5, Guam Code Annotated, departments and agencies *shall* submit to the General Services Agency a
7 projected annual procurement plan at the start of each fiscal year. Plans *shall* include equipment, services,
8 and supplies (e.g., vehicles, copiers, computers, heavy equipment, security, ground maintenance, janitorial
9 and construction supplies, food supplies, etc.), by category, together with appropriate specifications or
10 scope of work.

11 **Section 27. Severability.** *If* any provision of this Act or its application to any person or
12 circumstances is held invalid, the invalidity *shall not* affect other provisions or applications of this Act
13 which can be given effect without the invalid provision or application, and to this end the provisions of
14 this Act are severable.



**The Executive Budget for
fiscal year 2027 was prepared
by the Bureau of Budget and
Management Research.**